App F IX 4

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(Gul)

File No 36-45

Serial Nos 1-3

Previous References

Gul 36-44 (1, 2)

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for [illegible]

SUBJECT

Budget Estimates of the Bangalore City Municipality for 1945-46

L. 3958-89 d 21-11-46

The Comm B. Civ & Comptroller before sanctions the

[illegible]

1229/1669

Letter no 71/clad, dated 7-9-45, from the Comptroller forwarding for sanction the Budget Estimates of the Bangalore city Municipality for the year 1945-46, received from the Municipal Commr Bangalore city

1) The Budget Estimates of the Bangalore city Municipality, for the year 1945-46, stand as follows —

	As anticipated by the Municipal Council Rs	As modified by Audit Office Rs
Receipts — Total service Head —	43,95,058	43,09,958
Public Debt Head —	10,22,000	10,22,000
Total receipts —	Rs 54,17,058	Rs 53,31,958
Opening Balance —	10,17,002	10,14,802
Grand total —	64,34,060	63,46,760
Expenditure		
Total service Head —	56,62,633	56,13,933
Public Debt —	7,02,000	7,02,000
Total expenditure —	63,64,633	63,15,933
closing balance —	69,427	30,827

P.T.O

	Rs	Rs
Normal Receipts —	24,20,058	23,69,958
Normal Expenditure —	24,98,133	24,59,433
Special Receipts —	19,75,000	19,40,000
Special Expenditure —	31,64,500	31,54,500

2) The Comptroller has on the whole reduced the receipts by Rs 85,100/ for which he has given detailed reasons

3) Similarly under Expenditure he has reduced the provision made by the Municipal Council by Rs 48,700/ and has issued orders of Government on the following unsanctioned items both under the Receipts and Expenditure side ———

Receipts

1) Assuming the anticipated collection of the Municipal taxes, at 70/, instead of at 80/, in view of the proposal to grant a comm. of 2% to the collection staff As a proposal to grant a Commission to the collection staff of by

Mysore City Municipality was Veloed by Govt, it is not likely that such a proposal would be sanctioned in respect of the Bangalore City Municipality The percentage of collections during the past 3 years has varied from 55% to 65%. A collection of 80% or even 70% of the demand appears to be abnormal It is for orders if the provision in the Budget, may be adopted at 65% of the demand

65% would be a fair Estimate under collection of taxes may be appd
[illegible] 27/9/

II Motor and service Tax and Mileage cess

The Comptroller has allowed an additional provision of Rs 1,10,000/ and Rs 4900/ in accordance with the existing orders and this may be allowed to stand

May remain [illegible]

III Sale of Sites in Mysore Road Layout

The Comptroller has sought orders in regard to the anticipated income of Rs 6 lakhs, and the provision of Rs 3 lakhs, under the Receipts' and Expenditure" heads respectively

The formation of this Layout has not been sanctioned by the Government. The scheme may have to be entrusted to the Bangalore

May be deleted the Municipality informed of the position [illegible]

Expenditure

City Improvement Trust Board recently constituted

The provision may perhaps be deleted

IV Starting of a Municipal Dairy Farm

The comprehensive proposal in this behalf is under examination in the A & F Branch in anticipation of sanction a sum of Rs 3 lakhs is provided on the Expenditure Side As the scheme, ~~has~~ involving as it does a moiety of the cost being met by the Govt has not yet been sanctioned, the provision may perhaps be deleted

This may await final orders of Govt

V Loan from Govt for the construction of Bamboo Bazaar ~~for~~ Rs 4,00000/

The file leading to G.O No L 12074-8 / M 192-44-8 d 14-6-45, passing orders on the recommendations of the Special Committee constituted in connection with the Bamboo Bazaar Fire Accident, is put up

There is a provision of Rs 5 lakhs in the State Budget for the grant of ~~loans~~ Loans to Municipalities and Dist Boards Government

have decided to grant a loan of about Rs 33 lakhs to the Mysore City Municipal Council in connection with the Water Supply Improvement Schemes The Financial Debt may perhaps be consulted

Separate orders may issue after examn of all aspects of the case

Debt Head ~~Debt~~ A note to this Effect may be made in sanctioning the budget —

VI Recovery of charges for construction of Flush out Latrines, together with the cost of Cement —

A provision of Rs 1,25,000- is made on the Expenditure side under "I, Debt Head"

As the Scheme has not been sanctioned and as Govt have called for information in regard to the Safeguards to be adopted to recover the advance amount from the parties, the provision made is for orders The file is put up

may be deleted for the present

VII Water Supply Major works

A provision of Rs 25 lakhs has been made in the Municipal Budget As the whole scheme is estimated to cost Rs 3,81,647, and as a moiety of the cost would be met by Govt the provision in the Municipal Budget

The amount provided may perhaps be limited to Rs 2 lakhs, instead of the Standard of 2½ lakhs

VIII Major city water works

A provision of Rs 12,47,500/ has been made (vide Appendix 'R')

4) Most of the works have not been sanctioned in the case of the proposed construction of the first floor to the city Market, for which a provision of Rs 65,000/ is made, the work has been ordered to be deferred for the present

may be deleted

5) It does not seem desirable to retain the provisions made under heads like, Remuneration to collection staff, entertainment allowance to the Municipal Advocate" Enhanced Lunch Charges to Municipal Councillors, etc" as shown on pages 4 and 5 of the Comptroller's Report — as they are not sanctioned by Govt and now are they urgent.

Govt orders on such officers may be awaited

6) According to standing orders, the closing balance may be only Rs 20,000/ The Municipal Coun

has a heavy opening balance of Rs 10,14,802/ as much money was not spent during last year, inspite of the necessary Budget provision and this sum is now available for expenditure

7) The City Municipal Council has raised a loan of Rs 20 lakhs, on Debentures from the Public (Bank of Mysore) and ~~[illegible]~~ ~~[illegible]~~ till now a sum of nearly 7 lakhs has been credited to the Sinking Fund formed for this loan and also invested by the Comptroller in approved Securities

8) The Special Officer deputed to examine the finances of the City Municipality has stated that the financial position of the Municipality is not satisfactory as the income of the Municipality is not sufficient to meet its growing expenditure, which has not been regulated with reference ~~to available~~ to available revenues after setting apart Capital receipts for capital expenditure, and as the Municipality has not got sufficient reserves to fall back upon in times of urgency. He has therefore suggested the cutting ~~the~~ down of the

expenditure, especially under ~~Health Department~~

Reorganisation of the several Departments of the Municipality etc. During the year 1944-45, the normal expenditure was Rs 22,29,025, against a normal Revenue of Rs 20,97,042/ resulting in a deficit of Rs 1,32,000/ as ~~respo~~ reported by the Special Audit Officer. He has therefore suggested that the normal expenditure should be suitably cut down so that some surplus might be left over even in normal times, and that especially recurring items of expenditure

1) For orders

26/4/17 This is really a wartime Budget. It provides for receipts figures both under income & exp. It is very likely that the income especially under items like octroi etc would show a considerable drop, owing to the fact that the war has come to a close.

1) Three months in the opp year are already over. The MCL would not be in a position to incur expe. of such a magnitude as Rs 6364633 during the year 1945-46

Bangalore City Ml Budget - 19

The Bangalore City M. Cl would generally grumble if the provisions made by them are either reduced or omitted. It may be desirable to discuss the question with the President of the Mcl & the M. Comr before finally adopting the figures.

For orders

sd/- [illegible] 26/9/4[illegible]

ADDITIONAL SECRETARY
No 1833
Dte 27/9
GOVERNMENT OF MYSORE

13) Please put up Budget figures as per marginal remarks made by me & submit file again for orders of the Minister. We may act on the Comptroller's note & the Spl officer's report leaving it to the Municipality to approach Govt again if necessary. It is already delayed.

[illegible] 27/9

XXX

14) A comparative statement is put up (Flag S)

[illegible] 28

Addl Secy) 15) Please put up Draft G.O. That is what I meant.

[illegible] 29/9

2/8/9 [illegible]

1669/L

16) Submit with a draft G.O. for approval

Refer para 18 supra

[illegible] 1/10 [illegible] 10/10

Addl Secy

[illegible] 4/10

2226 17/10 GOVERNMENT OF [illegible]

17) May be approved

Minister for Edn & PH) [illegible] 19/10

[illegible]

C[illegible] Date 20.10.45 No 2416

18) [illegible] 31/10/45

[illegible] 1/11

19) Issue at once 1/11/45

[illegible]

3550-1 [illegible] 36-45-2 D 7-11-45

Sanctioned [illegible] Budget for the year 1945-46

Budget Estimates of 1680, Bangalore City Municipality

20) In G. O. No L 3343-5/ML 10-45-75, dated 27-10-45, Sanction has been accorded to the appointment of a Separate officer for Licensing work, with the necessary establishment, at a ~~cot~~ Cost of Rs 5772- per annum, for a period of one year in the first instance

Flag A

21) The provision will be allowed, at Rs 481-p.m. ~~A~~ for a period of 7 months, i e Rs 3367-

In the following three cases provision will be allowed to the extent of Sanction, as noted in the draft G O put up, in respect of the marginally noted establishment

1) Engineering Section — Rs 6000-
2) Allowance to lighting staff - Rs 240
3) Allowance to Municipal Advs - Rs 1800

22) Orders of Govt. on the other proposals, which were disallowed for want of Sanction, will be awaited

23) Draft G O may be approved. This is intended to provide for sanctioned items

Addl Secy ? [illegible] 12/11/45

May be approved

Minister for Edn &c [illegible] 16/11/45

[illegible] 17/11/45

[illegible] 13/XI

[illegible] Secretariat
No
Date 12/11
Government

Office of the Minister
[illegible]
Date 14 11 45
No 2869

Issue at once
for
19/11/45

To Municipal Govt. B City
" Controller
L 3988 D 21-11-45
+ Sanctions additional provision

B

BANGALORE CITY MUNICIPALITY

No A1 935/44

Encl Budget Estimates in Duplicate.

MUNICIPAL OFFICES,

Bangalore 3rd Aug. 1945

FROM

K SUBBA RAO, Esq, B A,
MUNICIPAL COMMISSIONER,
BANGALORE CITY.

To

J B Nallaradhya, Esq , M A ,
Additional Secretary to the Government
of Mysore, Bangalore

Through

The Comptroller to the Government,
of Mysore, Bangalore

Sir,

I have the honour to forward herewith for favour of sanction of Government, the Budget Estimates (in duplicate) of this Municipality for the year 1945-46, as approved by the Municipal Council

Copies of the Council Proceedings together with the necessary statistical statements are herein enclosed

I have the honour to be,
Sir,
Your most obedient servant,

K Subba Rao
Municipal Commissioner

Forwarded with compliments

M A Gopalaswamy Iyengar
Honorary President 3/8/45

Proceedings of the Special meetings of the Municipal Council for the consideration of the Budget held on 30-6-1945, 7-7-1945 11-7-1945, 16-7-1945 and 23-7-1945

--

There was a general discussion on the Budget on 30-6-45, 7-7-45, and 11-7-45

On 11-7-45 immediately after the general discussion was concluded, the estimates of Receipts for 1945-46 was taken up for consideration item by item The Estimates of Receipts and the Recommendationsxof the Managing Committee in regard to them were approved subject to the following modifications -

(1) That the Receipts under A1 Octroi in the Budget for 1945-46 be reduced from Ps 7,50,000 to Rs 7,00,000

(2) That the receipts under the following heads in the Revised Estimates for 1944-45 be raised -

(a)	Under A2 taxes on Buildings & land	From	2,40,000 to 2,56,000
(b)	" A6 Water Tax	"	2,16,000 to 2,30,400
(c)	" A7 Lighting ~~Ex~~ Tax	"	48,000 to 51,200
(d)	" A8 Sanitary Tax	"	96,000 to 1,02,400

(3) That the receipts under B2 Recovery of feeding charges in the Budget for 1945-46 be raised from Rs 500/- to Rs 1000/-

(4) That the receipts under C3 Sale of Manure etc in the Budget for 45-46 be reduced from Rs 12,000 to Rs 10,350/-

(5) That the receipts under C5 Meter Hire in the Budget for 45-46 be reduced from Rs 28,000 to Rs 25,000/-

(6) That the receipt under C7(a)(2) Gate fees, Ground rent of general vegetable market in the Budget for 45-46 be raised from Ps 37,000 to Ps 60,000/-

(7) That the receipts under C7(a)4-7 other markets in the Budget for 45-46 be reduced from Rs 5500/- to Rs 5158/-

(8) That the receipts under C7(b) (1) Rents of shops in the Mutton Market in the Budget for 45-46 be raised from Rs 4000/- to Rs 5000/-

(9) That the receipts under C7(b)(2) Gate fees in the slaughter House in the Budget for 45-46 be raised from Rs 17,000 to Rs 17,300/-

(10) That the receipts under C10 Municipal Cart Stand Fees in the Budget for 45-46 be raised from Rs 3000/- to 3500/-

(11) That under C14 other items - Receipts from fairs and festivals provision of Rs 3000/- in the Budget for 1945-46 and a provision of Rs 3050/- in the Revised Estimates for 44-45 be made

(12) That under D (b) Grants from Government a Provision of Rs 2,00,000 for the construction of the New Bamboo Bazaar be made in the Budget for 45-46

(12A) That under D(b) grants from Govt a provision of Ps 30,000 towards Water Supply be made in the Budget for 45-46

(13) That the Receipts under E1(b) Hire of Decoration Articles the Budget for 1945-46 be reduced from Rs 3000/- to Ps 1500/- (as the Council is not in favour of increasing the charges for the hire of deco, ration articles)

(14) That under F 2(d) Loan from Government a provision of Rs 4,00,000 for the construction of the New Bamboo Bazaar be made in the Budget for 45-46 [illegible]

Proceedings of the Special Meeting of the Municipal Council held on at 4 P.M on 16-7-1945

The Estimates of Expenditure, the recommendations of the Managing Committee in regard to expenditure and the Commissioner's note on the modifications to be made in the Budget on the basis of the actuals for 1944-45, were taken up for consideration

The estimates of expenditure, the Recommendations of the Managing Committee and the Commissioner's Note were approved by the Council subject to the following modifications -

1) That a telephone be installed in the Booth in the Reading Room Hall, Municipal Offices, for the use of the public and that a sum of Rs 270/- be provided in the Budget for this purpose under A1(c) Telephone

2) That in view of the recent Government Order enhancing the telephone charges by fifty per cent, the provision for telephone charges under the several heads of expenditure be raised by fity per cent in the Budget i e ,

a) Under A1 (c) from Rs 500 to Rs 1020 (500 + 250+ 270)

b) " A2(c) from Rs 100 to Ps 150

c) " D5 from Ps 240 to Rs 360/-

d) " E1(c) from Rs 400 to Rs 600/-

e) " E19(d)(2) from Rs 150 to Rs 225 (P 36)

f) " E6(i)(3) from Rs 100 to Rs 150 (P40)

3 That the provision under A1(f) Belts and badges be raised from Rs 1000 to Rs 2000 and that the provision of Rs 1000 under Revised be omitted

4 That the scale of pay of the Instructor, the Assistant Instructor the Booking clerk and the sweeper be raised by Rs 5/- in each case and that the provision under AII (2) Swimming Pool Establishment be raised from Rs 2200/- to 2440/-

5 That the provision under AIII (a) Pensions and Gratuities be raised from Rs 24,000 to Rs 48,000 and that the provision of Rs 24,000 in the Revised be omitted

6 That the provision under B2(a) Street light charges be raised from Rs 65,000 to Rs 85,000

7 That the provision under C Minor City Improvement Works in the Revised be reduced from Rs 56,300 to Rs 40,000

8 That the provision under C Major City Improvement works in the revised be raised from Rs.1,02,600 to Rs.1,10,000

9 That the following additional provisions be made under C Major City Improvement works -

(a) Construction of Bamboo Bazaar Ps 6,00,000
(b) Slum clearance & improvement. Ps 2,00,000

(c) Urgent works in Malleswaram Swimming Pool Extension	20,000
(d) Maternity Home near Town Hall	15,000
(e) Construction of Model Toddy shops near the outskirts of the City	20,000
(f) Acquisition of property adjoining Anjaneya temple in Chickpet	6,000/-
	7,61,000/-

under
and that the existing provision the same head be raised from Rs 4,86,500 to Rs 13,47,500/-

(10) That the provision under D1-(a) Original works in the revised be reduced from Rs 1,51,100 to Rs.90,000

(11) That the provision under D2 Repairs-works in the Revised be reduced from Rs 1,76,400 to Rs 1,50,000/-

(12) That the provision under D(3) Kalasipalyam layout in the Revised be reduced from Rs 1,20,000 to Rs 40,000 and that a provision of Rs.80,000 under the same head in the Budget for 45-46 be made

(13) That the Provision under D(3) B V Krishna Iyengar Road Layout in the Revised be reduced from Rs 1,92,000 to Rs 6,000/- and that a provision of Rs 1,86,000 be made under the same head in the Budget for 45-46

(14) That the provision under D5 Establishment in the Budget be raised from Rs 11,000/- (Rs 6000 + 5000) to Rs 18,000 (in view of the resolution of the Council to entertain the services of an Executive Engineer and two Assistant Engineers)

(15) That the provision under D5 Printing Block plans in the Budget be raised from Rs.10,000 to Rs 15,000

(16) That a provision of Rs 1000/- be made in the Budget under E2(a)(1) Mobile Police.

(17) That the provision under E2(a) 5 Sweepers and Scavengers be raised from Rs.1,20,300 to Rs 1,27,300/-

(18) That the provision under E2(a) 18 Purchase of carts and bullocks in the Revised be reduced from Rs 25,000 to Rs 1000/- and that the provision in the Budget for 45-46 under the same head be raised from Rs 37,000 to Rs 61,000/-

(19) That the Provision under E2(a)-19 Purchase of underground dra. accessories in the Revised be reduced from Rs 2500 to Rs 1000 and that the provision in the Budget under the same head be raised from Rs 4000/- to Rs 5500/-

(20) That the Provision under E2(c) Purchase of Lorries in the Revise be reduced from Rs 30,000 to Rs 15,000 and that the provision in the budget under the same head be raised from Rs 16,000 to Rs 31,000/-

(21) That the Provision under E3 (b) Enhanced contribution to the House rent etc , be raised from Rs 1000/- to Rs 4000/-

(22) That a provision of Rs 12,500/- being contribution for purchas of radium be made in the Budget under E3(c)

(23) That the grant to Pandit Baliah Naidu be raised from Rs 240/- Rs.300/- and to Pandit B.H Sanjivappa from Rs 180/- to Rs 300/- nd that the provision under E3 (d) (ii) Grants to Pandits and He e raised from Rs.7700 to Rs 7880

(24) That the provision under E3(g) (1) Lymph and otner charges be raised from Rs 2500/- to Rs.5000/-

(25) That the provision under E7(b) (b) Feeding charges be raised from Rs 500/- to Rs 1000/-

(26) That the provision under E9 Maintenance of Water works and water supply be raised from Rs 4,00,000 to Rs 4,35,000 (in view of the resolution of the Council to raise the minimum free allowance of water from 3000 to 4000 gallons)

(27) That the provision under E9 Water supply major works in the Revised be omitted and that the provision under the same head in the Budget be raised from Rs 2,00,000 to Rs.2,50,000

(28) That the provision under F2 Deaf and Dumb School be raised from Rs 1300/- to Rs 5000/-

(29) That the provision under H (1) (a)(i) Allowance to Municipal Advocate be raised from Rs 1800 to Rs 24,00/-

(30) That the provision under H (d)-3 Purchase of Water meters in the Revised be omitted and that a provision of Rs,30,000 be made in the Budget under the same head

(31) That the Provision under H2 Other items - Audit charges in the Revised be omitted and that the provision in the Budget under the same head be raised from Rs 4500/- to Rs 9000/-

(32) That the provision under H2 Relief to sufferers of fire accide in the Revised be reduced from Rs 5000/- to Rs 3700/- and that a provision of Rs 1300/- be made in the Budget under the same head

(33) That the provision under H2 Poor Feeding in the Revised be omitted and that a provision of Rs 2000/- be made in the Budget unde the same head

(34) That a provision of Rs 5000/- being contribution to Sri Narasimharaja Memorial Fund be made in the Budget under H2 other items Contribution to Sri Narasimharaja Memorial fund

(35) That the provision under I(5) Municipal Fuel Depot in the Revised be reduced from Rs 1,28,000 to Rs 58,000/- and that a provis of Rs 70,000/- be made in the Budget under the same head

(36) That the salary of the Malleswaram Swimming Pool Instructor be raised from Rs 30 to Rs 35/- per month and that the provision of Rs 360/- under item No 3 in Appendix V be raised to Rs 420/-

(37) That the grant for Hindi Prachar be raised from Rs 500 to Rs 1000/- and that the provision under item No 11 in the A V be raised from Rs 500 to Rs 1000/-

23-7-45 proceedings of special meeting held on 23 7-45 at 3 30 PM

That the provision of Rs 2 lakhs under C City Improve Grants for slum clearance etc , be reduced to Rs one lakh on

Bangalore city
1- 8- 1945

(sd) M A Gopalaswam
Hon President

Estimates of Receipts & Expenditure

Receipts	Budget for 45-46.	Revised Estimate for 1944-45.
A Municipal Rates and Taxes.	16,77,700	15,24,500
B Realisation under Specaal Acts.	1,68,500	2,47,600
C. Revenue derived from Municipal property and powers.	19,88,458	5,99,300
D Grants & Contributions	5,55,000	79,000
E. Miscellaneous.	5,400	37,900
Special Receipts.	19,75,000	1,92,000
Normal Receipts.	24,20,058	22,96,300
Total Service Head Receipts.	43,95,058	24,88,300
Debt ~~Total~~. Head Receipts.	10,22,000	6,02,000
Total.	54,17,058	30,90,300
Opening Balance.	10,17,002	10,26,643
Grand Total.	64,34,060	41,16,943

EXPENDITURE.	Budget estimate for 45-46	Revised Estimate for 1944-45
A General Administration	2,39,970	1,44,085
B Public Safety	95,450	69,700
C. City Improvement Works	16,27,500	2,78,000
D. Municipal Engineering Works.	11,77,600	5,55,840
E Public Health. and convenience.	16,96,989	10,93,922
F. Public Instruction.	5,420	38,550
G. Contributions & Grant in aid, to Reading Rooms	11,294	11,944
H. Miscellaneous	8,11,360	3,70,900
Special Expenditure	31,64,500	5,43,000
Normal Expenditure	24,98,133	20,19,941
Total Service Head Expenditure.	56,62,633	25,62,941
Debt Head Expenditure.	[illegible],02,000	5,37,000
Total.	63,[illegible]4,633	30,99,941
Closing Balance	[illegible]0,427	10,17,002
Grand Total	64,3[illegible],060	41,16,943

copy
K [illegible]
Municipal commissioner
Bangalore city

sd) M A Gopalaswamy Iyengar
Hon president
Bangalore city Municipality

2190

DRAFT BUDGET ESTIMATES

OF THE

BANGALORE CITY MUNICIPALITY

FOR THE YEAR 1945-46

Viswananda Power Press B City—100

EXPLANATORY MEMORANDUM ON THE BUDGET ESTIMATES OF THE BANGALORE CITY MUNICIPALITY FOR THE YEAR 1945 46

Revised estimates for the year 1944 45 and the estimates for the year 1945 46

Such of the items in respect of which there are appreciable variations as compared with the Sanctioned and the Revised Estimates for the current year and the proposed estimate for the year 1945 46 are dealt with hereunder —

The provision under the revised estimate is based mostly on the actuals for the first 7 months during the current year and the anticipated realisations or expenditure during the remaining five months The provision for 945-46 is based on sanctioned scales in respect of establishment charges and on the revised estimates in respect of other items unless otherwise stated

RECEIPTS

A 1 Octroi —

	Rs
Sanctioned estimate	6 00 000
Revised	7 50 000
For 1945 46	— 7 50 000

The receipts for the past three years are as follows —

	Rs
1941 42	3 65 258
1942 43	5 37 022
1943 44	6 57 463

The receipts under this head during the first seven months of the current year amount to nearly Rs 4 00 000 The average of the realisations during the last five months of the past three years amount to Rs 2 30 633 This may not serve as a safe guide in view of the existing altered circumstances due to war as seen by experience As such based on the last year s collections the anticipated realisations during the remaining five months of the current year are taken to be Rs 3 00 000 Besides a sum of Rs 50 000 is anticipated to be realised during the current year by the levy of Octroi on articles received by Post from 15th January 1945

A2 Taxes on building and lands A6 Water Tax

A7 Lighting tax and A8 Sanitary Tax

Assessed Taxes The assessed taxes consist of House tax Water tax Lighting tax and Sanitary tax at 5 4½ 1 and 2 per cent respectively on the rental value of the buildings

The Demand Collection and Balance under this head during the past three years ars as follws —

Sanctioned Estimate—Rs 6 00,000 Revised Estimate—Rs 6 00 000 for 1945 46 Rs 8 40 000

Year	*Arrears*	*Demand for the year*	*Total Demand*	*Collection*	*Percentage of collection*
	Rs	Rs	Rs	Rs	
1941 42	4 28 714	ɔ 16 613	9,45 327	5 14,756	54 4
1942 43	4 30 371	5 34 357	9 64 928	5 32 551	55 2
1943 44	4 32 374	5 61 405	9 93 779	ɔ 58,057	56 1
1944 45 (Anticipated)	4 10 446	5 89,554	10 00 000	6,00,000	60 0

The orders of Government have been received sanctioning the entertainment of two Special Officers and the necessary staff to attend to the work relating to the General Revision of the assessment on buildings and lands in this City The work has to be started early Consequently, an increase of Rs 61,000 is anticipated in the demand for the year 1945 45 As an incentive for good work it is proposed to sanction to the collection staff a commission of 1 to 2 per cent of the amount collected out of the arrears of the previous years Proposals are also under consideration to increase the pay of the collection staff and also to entertain some additional establishment to collect the Municipal Taxes It is therefore, hoped that collections would improve considerably next year Keeping these facts in view the Demand Collection and Balance of the assessed taxes for the year 1945 46 are anticipated to be as follows —

	Rs	
Arrears of previous year	4,00 000	
Demand for the year 1945 49	6 50 000	
Total Demand	10 50 000	
Collection during 1945 46	8,40 000	(at 80 per cent of the demand)
Balance at the end of the year 1945 46	3 10 000	

A3 Taxes on vehicles and animals —This item of revenue consists of the realisations from the levy of tax on vehicles and animals collected by the Shanbhogues and also componsation that is beirg paid by Government at Rs 10 512 per half year as per Government Order No T 1084 88—R T 45 36 2 dated 2nd February 1937 towards loss owing to non levy of vehicle tax on motor vehicles on account of the introduction of the Road Traffic and Taxes Act Receipts during the past three years are as follows —

Year	*Departmental Collections*	*Compensation amount received from Government*
	Rs	
1941 42	1,616	Nil
1942 43	1,926	Rs 42 048 for four half years ending with 31st December 1942
4943 44	2,256	Rs 21 024 for two half years ending with 31st December 1943

Sanctioned Rs 2 300 Revised Rs 23 000 Budget for 1945 46 Rs 23,500 taking departmental collection to be Rs 2,476 and Government compensation to be Rs 21,024 for the two half years ending with 31st December 1944,

A4 Profession Tax Receipts for the past three years are as fallows —

	Rs	
1941 42	18,056	Excluding Rs 8 808 Remitted
1942 43	24 422	Excluding Rs 2 135 Remitted
1943 44	28 934	

Sanctioned Rs 27 000 Revised Rs 30 000 Budget Rs 32 000

In the expectation of better collections increased receipts are anticipated in the Revised Estimate for the current year and the Budget Es imates for next year

A5 Tolls —The realisations under this head consist of the amount collected by the levy of toll as per bye laws and the compensation amount payable by Government as per Government Order No T 1538 62—R T dated 18/19th February 1937 Collections for the past three years were as follows —

Year	*Departmental Collections*	*Compensation amount received from Government*
	Rs	
1941 42	50 079	Nil
1942 43	57,027	Rs 17 850 for four half years ending with 31st December 1942
1943 44	63 475	Rs 8 925 for two half years ending with 31st December 1943

Sanctioned Rs 65 000 Revised Rs 65 000 Budget Rs 66,000 for 1945 46

B2 Public Conveyance —Carriage License Fees —Receipts for the past three years are as follows —

Year	*Carriage License Fee*	*Cycle Badges Fee*	*Total*
	Rs	Rs	Rs
1941 42	10 664	40 467	51 151
1942 43	13 840	41,224	55 064
1143 44	11 812	41 382	53 194

Sanctioned Rs 55 000 Revised Rs 55 000 Budget for 1945 46 Rs 55 000

B3 Motor Service Tax —As per G O No T 5931 53—R T 7 36 2 dated 16th 21st December 1936 and G O No T 2225 45—R T 43 40 2 dated 12th February 1941 ten per cent is deducted out of the total realisations under Service Tax on City Bus Service towards collection and other incidental charges and the balance is being paid by Government annually to this Municipality The receipts under this head are as follows —

1938 39	Rs 28 512 for the year 1936 37
	Rs 30 125 for the year 1937 38
1939 40	Rs 33 986 for the year 1938 39
1940 41	Rs 31 445 for the year 1939 40

The amounts due for the years 1940 41 1941 42 1942 43 and 1943 44 have not yet been received The matter having been repo ted to Government, they

have instructed the Comptroller to Government and the District Magistrate to expedite action in this behalf

Sanctioned Rs 1 10 000 Revised Rs 1,10,000 Budget for 1945 46 Rs 30 000

B4 Mileage Cess —As per Government Order No T 5931 53—R T 7 36 2 dated 18th 21st December 1936 fifteen per cent is being deducted towards collection and other incidental charges out of the realizations under Mileage cess on Motor Services other than those plying solely within the Bangalore City Municipal limits and the balance is being paid by Government to this Municipality once a quarter

1941 42	Rs 5 425 from January 1941 to September 1941
1942 43	Rs 4 079 from October 1941 to June 1942
1943 44	Rs 1 374 from the quarter ending with 30th September 1942

Sanctioned Rs 9 800 Revised Rs 13 000 Budget for 1945 46 Rs 5,000

A sum of Rs 8,123 (8 100) has been received so far during the current year for the six quarters ending with 31st March 1944 A sum of Rs 4 900 due for the 3 quarters from April 1944 to end of March 1945 may be received before the close of the current official year As such the receipts under this head are taken to be Rs 13 000 in the revised estimates

B5 Entertainment Tax —Under Section 14 of the Mysore Amusement Tax Act and G O No 7374 88—Ml 275 32 11 dated 10/12th March 1933, 12½ per cent is being deducted towards collection and other incidental charges out of the realisations under Entertainment tax in the Bangalore City and the balance is being paid annually by Government to this Municipality

1940 41	Rs 12 202 for the year 1939 40
1941 42	Rs 14,712 for the year 1940 41
1942 43	Rs 19 140 for the year 1941 42
1943 44	Rs 30 940 for the year 1942 43
1944 45	Rs 41 807 for the year 1943 44

Sanctioned Rs 50 000 Revised Rs 41 800 as per actual receipts Budget for the year 1945 46 Rs 50,000 as the receipts under this head are increasing year after year owing to the increase in the number of Cinema Theatres

B6 Excise Surcharge Fees —Under Para 8 of Section 2 of the Excise Manual Part I every arrack shop licensee in the Bangalore City has to pay a surcharge of annas four per gallon on all arrack sold in excess of 55 gallons a month in each shop

	Rs
1940 41	7 630
1941 42	10 464
1942 43	19,211
1943 44	24,816

Sanctioned Rs 20 000 Revised Rs 24,800 Budget for 1945 46 Rs 25,000

C2 Sale Proceeds of lands etc —The realisations up to the end of January 1945 amount to Rs 1 15 945 including the sum of Rs 97,650 realized towards site value but kept under deposit and pending adjustment to the regular Revenue Head During the remaining five months a sum of Rs 14,055 may be realized making the total receipts to Rs 1,30,000

During the year 1945 46 a sum of Rs 1 lakh is anticipated to be realized by the sale of sites in the Narasimharaja Colony (Hillock portion)and a sum of Rs 7 lakhs is expected to be realized by the sale of sites in the Kalasipalyam lay out—120 sites of 60 X 80 feet dimension

C5 Meter Hire and C6 Excess water charges —As it is proposed to instal 500 fresh meters increased receipts are anticipated under these items during the year 1945 46

C10 Municipal Cart Stand —Based on the bid amount for the current year a sum of Rs 3 000 is adopted in the Revised estimates The Cart Stand near the Bamboo Bazaar has been proposed to be converted into the Scrap Iron Bazaar Hence the decrease in the receipts under this head

C13 Land Revenue from the Sewage Farm It is proposed to work the Chamarajpet Sewage Farm departmentally The gross revenue under this head is anticipated to be Rs 18 000

D Government Grant and Contributions —The Special Officer, City Drainage Division requires a sum of Rs 3 20 000 for expenditure during the year 1945 46 The moiety of contribution payable for this purpose by the Municipality has been provided for

Municipal Diary Farm —A proposal has been submitted to Government for orders regarding the opening of a Municipal Diary Farm in the Bangalore City at an estimated cost of Rs 3 lakhs Half of this expenditure is expected to be contributediby the Government

F Public Debt Loan from Government —Sanctioned Rs 2 00 000 Revised Nill Budget for 1945 46

The Government refused to reduce the interest on the loan proposed to be granted from 4½ percent and the Council did not agree to pay interest at 4½ per cent Hence the loan is not to be raised Besides there is now sufficient funds at the credit of the Municipality

Fuel Depot charges —

Sanctioned Rs 1 00 000 Revised Rs 1 28 000 (As per actual receipts)

Budget for 1945 46 Nil The fuel depots have been closed

Education Cess —As sanctioned in Government Order No E 1358 71—Edn 195 40 2 dated 16th October 1941 this cess is being levied at two annas in a rupee on (1) Taxes on building and lands and (2) Profession Tax

	Rs	
1941 42	3 037	
1942 43	37 076	Sanctioned Rs 33 000—Revised Rs 33 000
1943 44	30,595	

Budget for 1945 46 Rs 36,000 as estimated hereunder —

	Rs
Arrears of previous years	22,961
Demand for the year 1945 46	33,039
Total demand ..	56 000
Anticipated Collection	36,000
Balance at the end of the year	20 000

Sinking Fund A sum of Rs 80,000 has to be paid out of the Municipal Funds every year towards Sinking Fund for the repayment of the Debenture loan of twenty lakhs of rupees raised by the Municipality besides a sum of Rs 21 000 is anticipated by way of interest as noted hereunder on the amount invested so far

	Rs	*Interest due* Rs
4 per cent Govt Bonds	83,000	3 320
5 per cent Govt Bonds	1,28 300	6 415
2¾ Fixed Depoit	2 73,900	7 432
2 Per cent Fixed Deposit	1,94 000	3 888
Total		21,055

Sanctioned Rs 98 800 Revised Rs 1 14 000 as per actuals

Budget for 1945 46 Rs 1 01,000

Recovery from the house owners towards the cost Coment and Sanitary Fittings supplied for constructing flush out Latrines —

As resolved by the Council it is proposed to supply Cement and Sanitary Fittings to the house owners to enable them to construct Flush out latrines and to recover the cost from them

Both on the receipt and expenditure side a sum of Rs 1,25,000 has been provided under this head

EXPENDITURE —

Items	*Estimate for 1945 46* Rs	*Revised estimate for 1944 45* Rs	*Sanctioned estimate for 1945-46* Rs	*Remarks*
A General Administration —				
1 (*a*) Salary Bills	21,000	19 700	18,300	On account of increase in the salary of the Commissioner and the conveyance allowance of the Officers
Kannada Stenographer	600	Nil	500	The matter is still under correspondence with the Government.

Stenographer to the President			600	Separate provision is not necessary as provision in this behalf has been made in connection with the re organisation of the ministerial establishment
Re organisation of the Ministerial Establishment	10 000		13 000	The matter is still under correspondence with the Government Provision made is sufficient even if the proposals made by the Council are sanctioned
1 (*b*) Conveyance Charges for C I C meeting			100	Separate provision in this behalf is not necessary
(*e*) Election Charges	200	700	500	A sum of Rs 516 has been already spent during the current year Expenditure incurred in connection with the bye election recently held will have to be met
Book Binding Charges	300	500	100	It is proposed to get bound the Cash Books Treasury ledgers Administration Reports Budget Estimates and other important registers during the current year
Clothing Charges	10 000	8 000	8 000	Increased provision is due to the cost of clothing to be supplied to the additional staff newly sanctioned by Government to the several sections
II Collection—				
1 Octroi				
(*a*) 2 Charges on account of the establishment entertained to collect octroi on articles received through post	5 600	2 800	5 000	The sanctioned establishment was entertained only from the 15th January 1945
2 Other Taxes				
(*a*) Establishment				
Re organisation of the Revised Establishment	2 100		2 100	As the matter is still under correspondence with the Government no expenditure is likely to be incurred in this behalf during the current year

Revision of Taxes	8 800	700	6,000	The work has not yet been commenced during the current year The provision made for the next year is as per scale sanctioned in G O No L 8163 4—Ml 10 44 89 dated 19th February 1945
Remuneration to Collection Staff	4 000	1 000		As an incentive to good collection work it is proposed to give commission for collecting the arrears of previous years
Painting Door Numbers	3 000	1,000	1 000	As the revision of assessment has to be taken up next year, the buildings have to be renumbered

C City Improvement Works Underground Drainage Works —The sum of Rs 3 20 000 provided for the purpose in the Budget Estimates for 1945 46 represents a sum of Rs 1 60 000 being the Municipal quota of contribution and a similar sum being the amount of the Government quota of contribution

Major and Minor Works —The details of fresh works proposed to be taken u have been noted in the Appendix I

D Municipal Engineering Works The details of origin l and repair works and of those to be executed in the lay-out have been noted in Appendix I

Purchase of Lorries and Steam Road Rollers —A sum of Rs 40 000 has been provided in the estimate for 1945 46 to purchase one Steam Road Roller and two Motor lorries which a e urgently required for use in the Engineering Section

D5 Establishment —A sum of Rs 5 000has been provided to meet the salary of two Sub Engineers and necessary staff proposed to be newly entertained

A sum of Rs 6 700 has been provided to meet the charges on account of the re organisation of the Drawing Branch and the Licensing Section

Printing Block Plans —Tne work was started late during the current year The sum of Rs 5 000 provided in the revised estimate will suffice for the current year

E Public Health and Convenience —One Assistant Health Officer and the Establishment sanctioned Rs 5 000 Revised Rs 500 Budget for 1945 46 Rs 5,400

In G O No L 6718 20—Ml 10 40 55 dated 8th January 1945, the entertainment of an additional Assistant Health Officer and necessary staff has been sanctioned The appointment of another Health Officer is necessary Necessary provision to meet the expenditure on this account has made in the revised estimate as also in the next year's Budget

Salary of the Food Analyst and Food Inspector etc

Sanctioned Rs 3 250 Revised Rs 4 250 Budget for 1945 46 —Rs 3 500

The increased provision in the revised estimate is towards payment of con tribution to the Department of Public Health for the previous two years at Rs 500 per year on account of chemicals supplied to the Food Analyst of this Municipality

2 *Conservancy and Sanitation* —The provision made under the several heads in the estimate for the next year varies considerably as compared with the provision made in the sanctioned Budget for the year 1944 45 This is due mainly to the fact that Government Orders sanctioning the additional establish ment in many cases were received in the middle of the current year and the sanctioned establishment was entertained piecemeal after the receipt of the Government Orders as noted hereunder Necessary provision to the expenditure under the several items in the current and in the next year s budget has been made For the sake of brevity remarks have not been furnished against each item

1 G O No L 12927 9—Ml 10 43 125 dated 28th June 1944, sanctioning the employment of the special gang for intensive cleaning at a recurring expenditure of Rs 29 178

2 G O L 1289 93—Ml 81 44 4 dated 8th August 1944, sanctioning the entertainment of the establishment costing Rs 6,056 per annum to attend to the maintainance of the underground sewers and to remedy the defects noticed in the house connections given to the underground sewers

3 G O No L 2235 6—Ml 10 43 136, dated 7th September 1944 sanction ing the payment of the uniform pay of Rs 10 each for mensem to all the sweepers and scavangers working in this Municipality who are above 18 years of age

4 G O No L 5238 9—Ml 10 44 35 dated 30th November 1944 sanction ing the appointment of 47 sweepers on a pay of Rs 10 each per month to clean Public baths and latrines in the Bangalore City

5 G O No L 5667 8—Ml 10 44 37 dated 9th December 1944 sanctioning the entertainment of four cask carts on Rs 60 per month for cleaning the cess pits and septic tanks constructed in Government as well as private bungalows

6 G O No L 5761 2—Ml 10 44 40 sanctioning the employment of 12 more sweepers on a pay Rs 10 each per month for work in the four lorries attached to the Health Department

7 G O No L 5763 4—Ml 10 44 39 dated 11th December 1944 sanction ing the entertainment of 10 additional Sanitary Daffedars on a pay of Rs 13 each per month to have effective supervision over the work of the Sweepers and Scavengers

8 G O No L 6878 9—Ml 10 44 43 dated 20th December 1944, sanctioning the payment of hire at Rs 60 per month to the silt carts of the Health Department from 1st July 1944

9 G O L 6082 3—Ml 10 44 47 dated 20th December 1944 sanctioning the entertainment of two masons and four coolies temporarily for one year for attending to the systematic repairs of drains

10 G O No L 7972 3—Ml 10 44 91 dated 10th February 1945, sanctioning the entertainment of extra 50 sweepers and 50 scavengers on a monthly pay of Rs 10 each

2 C *Other Charges* —Purchase of lorries Sanctioned Rs 30 000 Revised Rs 30 000 Budget for 1945 46 Rs 16 000

Two lorries have been purchased at a cost of Rs 18 000 and no more lorry can be purchased in the current year It is proposed to purchase more lorries next year

E 3 Medical Relief —It is proposed to start a Municipal Dispensary at a recurring cost of Rs 5,000 per annum, provision therefor has been made in the next year s budget

Enhancement of Contribution and House Rent —Sanctioned Rs 4,500 Revised Rs 1 000 Budget for 1945 46 Rs 1,000

A sum of Rs 3 500 which had been provided to meet the maintenance charges of the dispensary proposed to be constructed by *Rao Saheb* V S Thiruvengada swamy Mudaliar in Rajamahal Guttahally has been deleted in the revised estimate as the matter has since been dropped

E 3 C 1 Establishment —Conveyance allowance to the Lady Doctor of the Vani Vilas Hospital who attend the santi netal work and Child Welfare Work in the several divisions of the City has to be paid at Rs 20 per month as sanctioned in G O No L 8662 4—Ml 10 44 98 dated 28th February 1945 Necessary provision in this behalf has been made in the Revised estimate for the current year as well as in the budget estimate for the year 1945 46

Milk Centres —Sanctioned Rs 30 000 Revised Rs 2 000 Budget estimate for 1945 46 Rs 10 000

Due provision to meet expenditure on this account as sanctioned in G O o L 8625 7—Ml 10 44 59 dated 9th January 1945 has been made in the revised estimate for the current year as well as in the next year's budget

Starting of a Maternity and Child Welfare Centre in the III Division — The proposals approved by Council are still pending sanction by Government There is no possibility of any expenditure being incurred on thisaccount during the current year

Sanctioned Rs 8,300 Revised Nil Budget for 1945 46 Rs 9,100

New Maternity Home in Palace Guttahalli —A sum of Rs 6 000 which had been provided in the sanctioned budget of the current year to meet maintenance charges of the Maternity Home proposed to be constructed by *Rao Saheb* V S Thiruvengadaswamy Mudaliar in Rajamahal Guttahally has been deleted as the matter has since been dropped

E 3 D Indigenous Hospitals and Vaidyasala Establishment Charges —As directed in G O No L 4138 10—I M 16 44 2, dated 31st October 1944, the

control of the Unani and Ayurvedic Dispensaries maintained by this Municipality has been transferred to the Committee for the improvement of Indigeneous system of medicines and an annual contribution of Rs 4 512 has to be paid by the Municipality to the Committee

Necessary provision to meet the expenditure has been made in the revised estimate as well as in the next year s budget

E 8 Public Conveyance —Establishment Charges—Sanctioned Rs 3 828 *plus* Rs 2 200 on account of revision of the scale of pay Revised estimate Rs 3 000 Budget estimate for 1945 46 Rs 6 700

The provision made in the revised estimate for the current year and in the budget estimate 1945 46 is based on the scale of pay fixed in G O No L 7857 60—M 10 43 144 dated 7th February 1945 sanctioning the revision of the scale of pay and also the entertainment of the additional staff to the Public Conveyance Department

E 9 Water Supply maintenance charges —

	Sanctioned for 1944-45	*Revised estimate for 1944-45*	*Budget estimate for 1945-46*
	Rs	Rs	Rs
Excess water charges	1 25 000	1 72,000	1 75 000
Collection establishment charges	15 000	18,500	19 000

The expenditure incurred so far for 3 quarters are Rs 1 27 000 and Rs 12,100 respectively The amount payable for the remaining one quarte has been provided in the revised estimate for the current year based on the corresponding figures of the previous year

Water supply Works —Sanctioned Rs 1 00 000 Revised Rs 50 000 Budget for 1945 46 Rs 2 00 000

At the Council Meeting held on 1st February 1945 estimates for the following works costing nearly Rs 4 00 000 has been sanctioned It is proposed to spend fifty thousand rupees during the current year and two lakhs of ruppees next year

		Rs
1	Improving water supply in Arlepet and western areas in Bangalore City to the Magadi Road	1 86 787
2	Imporving water supply to western zone of Bangalore City distribution by the independent 15" main from low level reservoir	1 80 260
3	Improving water supply to Bangalore City distribution in eastern and western zones of Bangalore City distribution	14 600
		3 81 647

H Miscellaneous —

D3 Purchase of Water Meters —The Council have resolved that 500 water meters at an estimated cost of Rs 20,000 may be purchased for use in this

Municipality Orders of Govetnment are awaited on this resolution The provision of Rs 30 000 has been made for the purpose in the revised estimate for the current year

D4 Contribution for Provideunt Fund Scheme —A sum of Rs 6 000 provided for this purpose in the next years budget represents the Municipal quota of contribution payable towards the Provident Fund Scheme proposed to be started for the benefit of the non pensionable staff

Dearness Allowance —The increased provision made in the revised estimate for the current year and also in the estimate for next year is due to the payment of allowance at the enhanced rate as recently sanctioned by Government

As may be seen from the abstract the total receipts expenditure and closing balance for the year 1945 46 are estimated to be Rs 46,78,502, Rs 46,33,578 and Rs 44,924 respectively

The normal receipts and axpenditure are estimated to be Rs 24,08,250 and Rs 24 05 578 respectively

The existing ministerial staff in the several sections of this Municipality is inadequate, to cope with the volume of work which is on the increase from year to year owing to the expansion of the City in the several directions in recent years Considering cost of living in this City, the scale of pay also will have to be revised to secure the services of competent officials The Government may be requested to sanction the proposals approved by the Council in this behalf

K SUBBA RAO,
Municipal Commissioner

PROCEEDINGS OF THE MANAGING COMMITTEE HELD AT 5 PM ON 23RD MAY 1945

Present —

1 Mr M A Gopalaswamy Iyengar (*Chairman*)
2 , K N Ramaswamy
3 A J Khalee'
4 P V Ramachandra Gupta
5 G R Ethirajulu Naida

The Municipal Commissioner the Engineer the Health Officer and the Revenue Officer were also present

Mr M A Gopalaswamy Iyengar occupied the chair

The items of Receipts in the Draft Budget E timates were then considered item by item and passed with the modifications noted below

I (*a*) That immediate action be taken to acquire the land and property to the south of Mysore Road (near Briand Square) and to form a new layout as per plan given by the Government Architect

(*b*) That the Receipts under sale of lands be raised by Rs 6 lakhs (*i e* by the insertion of a new item C (2) (*d*) Mysore Road Layout Rs 6 lakhs) and that a provision of Rs 3 lakhs be made under Expenditure in order to meet the cost of aequisit on and layout

II (*a*) That the fees levied at the Municipal Swimming Pool be raised by fifty per cent (*i e* from two annas to three annas and from Rs two to Rs three etc)

(*b*) That the item of receipts in the Budget under Swimming Pool collec tions be raised from Rs 3000 to Rs 4 500

III (*a*) That the rents of shops in the General Vegetable Market be raised and hat the work of revision be entrusted either to the Commissioner or to a small Committee

(*b*) Th t the Government be requested to exempt all Municipal property from the operation of the House Rent Control Order

(*c*) That the receipts in the Budget under C 7 (*a*) (1) Rents of shops in the General Vegetable Market be raised from Rs 80 000 to Rs 1 20,000

IV That the receipts under C 7 (*b*) (2) Gate Fees in Slaughter House be reduced from Rs 20 000 to Rs. 17 000

V (*a*) That the charges for the hire of decoration articles be doubled with effect from 1st July 1945

(*b*) That the receipts under E 1 (*b*) Hire of Decoration Articles be raised from Rs 1,500 to Rs 3,000

VI That the following consequential charges be made in the total, under several heads in the Budget

		Rs	a	p
1	C (2) Sale of lands	14,32 300	0	0
2	C 7 (*a*) Income from Vegetable Markets	1,69 500	0	0
3	C 7 (*b*) Income from Mutton Markets, etc	21 000	0	0
4	C 7 Revenue from Markets and Slaughter House	1,90 500	0	0
5	E Miscellaneous Receipts	6,900	0	0
6	Total Service Head	41 93,250	0	0
7	Grand Total	48,15,250	0	0

PROCEEDINGS OF THE MANAGING COMMITTEE HELD AT 5 P M ON 25TH MAY 1945

Present —

1 Mr M A Gopalaswamy Iyengar (*Chairman*)
2 , K N Ramaswamy B A
3 , A J Khaleel B A LL B
4 , P V Ramachandra Gupta
5 , G R Ethirajulu Naidu B A B L

The Commissioner the Engineer and the Health Officer were also present

Mr M A Gopalaswamy Iyengar was in the chair

The estimates of expenditure for the year 1945 46 were discussed item by item and approved with the following modifications —

I (*a*) That the Council Establishment be reorganised so as to provide for the appointment of one Secretary of the status of an Amildar two Stenographers, one Head Clerk one Junior Clerk and ten peons

(*b*) That under A General Administration a sum of Rs 5 000 be provided for the purpose (A1 (*a*)—(9) Reorganistation of Council Section Rs 5,000

II (*a*) That two Range Offices be opened—one in the City Market and the other in Nehru Nagar, each being placed in charge of an Assistant Health Officer with a clerk and a peon

(*b*) That the Government be again urged to sanction the appointment of a second Assistant Health Officer

(*c*) That under A General Administration a sum of Rs 3,000 be provided for meeting the additional cost required for the purpose

[A1 (*a*) (10) Additional cost for opening two Range Offices—Rs 3,000]

III That the provision of Rs 2 000 under A (*d*) Furniture be raised to Rs 4 000 as additional furniture would be required for the Council Section and the Range Offices

IV That the provision of Rs 2 000 under A II 2 Swimming Pool Establishment be raised to Rs 2 200 in order to provide for the appointment of a watchman

V (*a*) That under C City Improvement Works Major

A sum of Rs 25 000 be provided for a Municipal Gymnasium and (2) Rs 10 000 for improving and widening of roads in Mavalli

VI That under D (*a*) Original Works

(1) Rs 2 000 be provided for improvement of drains in the II Division (excluding Gandhi Nagar) and (2) Rs 15,000 for a Vegetable Market in the II Division

VII That under D 3 Layouts a sum of Rs 3 00 000 be provided for the Mysore Road Layout

VIII The under D (*a*) Original Works, the sum of Rs 10 000 provided for constructing a Casmopolitan Club be deleted

IX That under D (*b*) Layout and roads in new Extensions the sum of Rs 30 000 provided for forming and metalling roads etc in Malleswaram Swimming Pool Extension be deleted

PROCEEDINGS OF THE MANAGING COMMITTEE HELD AT 5 PM ON 28TH MAY 1945

Present —

1 Mr M A Gopalaswamy Iyengar (*Chairman*)
2 Mr A J Khaleel BA LL B
3 Mr K N Ramaswamy BA
4 Mr P V Ramachandra Gupta
5 Mr G R Ethirajulu Naidu BA BL

The Commissioner the Engineer and the Health Officer were also present

Mr M A Gopalaswamy Iyengar was in the chair

Discussion on the remaining items of expenditure was resumed The estimates were approved with the modifications noted below —

X (*a*) That the maintenance of Children s Play ground be included in E5 Maintenance of Public Gardens and Buildings

(*b*) That the provision of Rs 3 400 under E5 Establishment for maintenance f Public Gardens Buildings and Playgrounds be raised to Rs 3 520 so as to provide for the appointment of a watchman for the children's playgrounds in Hardinge Road,

XI (*a*) That a whole time Lighting Inspector be appointed for looking after the Municipal Electric Installations and that the Electrical Department be requested to lend the services of a competent Inspector

(*b*) That the provision of R s 240 under E (6) (1) (6) Allowance to Lighting Inspector be raised to Rs 1,240 so as to provide for the entertainment of the services of a wholetime Inspector

XII That the provision of Rs 1,75 000 under E(9) Excess Water charges be raised to Rs 1,85 000 and the provision of Rs 19 000 under E(9) Collection charges to Rs 20 000

XIII That the provision of Rs 1,72,000 under E(9) Excess Water Charges in the Revised Estimate for 1944 45 be raised to Rs 1,84 000 and the provision of Rs 18 500 under E(9) collection charges in the Revised Estimate for 1944 45 to Rs 19 500

XIV That the provision of Rs 15,000 under E(13) Extension and Improvement of Burial and Cremation Grounds be raised to Rs 50 000

XV (*a*) That the items of expenditure shown under F(3) Other items be transferred to the head of expenditure under H Miscellaneous and included in the sub head H(E) Other Items grants to Institutions

(*b*) That the grant to the Public Library be raised from Rs 600 to Rs 1 000 per annum and to the Dolphin Club from Rs 40 to Rs 60 per month

(*c*) That F 3 (*2*) Hindi Prachar be deleted as provision in this behalf has been made under H Miscellaneous

XVI That the provision of Rs 2 000 under H (3) Court Costs be raised to Rs 5 000

XVII That the provision of Rs 10 300 *plus* Rs 3 500 Rs 13 800 under H (E) Other Items—Grants to Institutions be raised to Rs 15 000

XVIII That the provision of Rs 1 500 under H(E) (2) Lunch to Municipal Councillors be raised to Rs 2,500

XIX That the provision of Rs 500 under H(E) (2) Municipal Conference be raised to Rs 1 500

XX That a sum of Rs 2 000 be provided under H(E) (2) Other charges in the Revised Estimates for 1944-45 so as to cover the grant of Rs 2,000 given for poor feeding on VICTORY DAY Celebrations "

XXI That the net increase and decrease under the Major Heads will be as follows —

			Rs
1	Under A	*Plus*	10 200
2	Under C	*Plus*	35,000
3	Under D	*Plus*	2 77 000
4	Under E	*Plus*	47 120
5	Under F	*Minus*	3 500
6	Under G	*Plus*	400
7	Under H	*Plus*	9,940
		Total	3 76,160

XXII That the following consequential charges be made in the totals under the several heads in the Budget

		Rs
1	Total under A	2,14 160
2	Total under C	8,66,500
3	Total under D	8,99 480
4	Total under E	15,44 444
5	Total under F	1,770
6	Total under G	11 294
7	Total under H	7,67 648
8	Total Service Heads	43,77 738
	Grand Total	50 09 738

XXIII That the Opening Balance of Rs 5 03,252 for 1945 46 be reduced to Rs 4 88 252

An Abstract Estimate of Revenue and Expenditure as modified by the Managing Committee is hereto annexed

M A GOPALASWAMY IYENGAR,
Chairman

Draft Budget Estimates of the Bangalore City Municipality for the year 1945 46

Items	*As proposed by the Commissioner*	*As modified by the Managing Committee*
RECEIPTS	Rs	Rs
Special Receipts	11,45 000	17,45 000
Normal Receipts	24 08 250	24 48 250
Total Service Head Recepts	35,53 250	41 93 250
Debt Head Receipts	6 22 000	6 22,000
Total Receipts	41 75 250	48 15 250
Opening Balance	5 03 252	4 88 252
GRAND TOTAL	46 78 502	53 03 502
EXPENDITURE —		
	Rs	Rs
Special items	15,96 000	18 66 000
Normal items	24,05 578	25 11,738
Total Service head	40 01 578	43 77,738
Debt Heads	6 32 000	6 32 000
Total Expenditure	46 33 578	50 09 738
Closing Balance	44 924	2 93 764
GRAND TOTAL	46 78 502	53 03 502

		B. F.	56,62,633
g. Kalasipalyam layout	25,000		
Total layouts.	4,01,000		
Total Public Works	17,51,000		
2. Compensation	3,91,000		
3. Contribution afor purchase of radium.	12,500		
4. Water Supply works.	2,50,000		
5. Purchase of water meters.	30,000		
[illegible]			
6. sinking fund for repayment of loan.	80,000		
7. Interest on loan	70,000		
8. Deafness allowance.	2,75,000		
9. Municipal Dairy Farm.	3,00,000		
10. Contribution to Sri Narasimharaja Memorial fund.	5,000		
11 Total special expenditure.	31,64,500		31,64,500
Normal Expenditure			24,98,133

Statement showing the details of Special Receipts and Expenditure in the Budget Estimates of the Bangalore City Municipality for the year 1945-46

Receipts -

Total Service Head Receipts		Rs.43,95,058-0-0
Deduct special items		
1 Sale of lands	14,20,000	
2 Grants & contributions	5,55,000	
	19,75,000	19,75,000-0-0
Normal receipts		24,20,058-0-0

Expenditure.

Total Service Head Expenditure.		56,62,633-0-0
Deduct special items		
1 Public works (original)		
1 Underground drainage works.	3,20,000	
2 Lodging House for students	50,000	
3 Construction of sweepers huts.	25,000	
4 Constructing platforms near Srirampuram Labour Colony to house poor people	25,000	
5 Constructing platforms near Vaccine Insitute to house poor people	30,000	
6 Constructing first floor to the City Market.	65,000	
7 Municipal Laboratory building	20,000	
8 Smithy and Carpentary workshop	30,000	
9 Construction of Bamboo Bazaar.	6,00,000	
10 Slump clearance and improvements	1,00,000	
11 Maternity Home near Town Hall	15,000	
12. Construction of Model Toddy shop near the outskirts of the City	20,000	
13. Formation, metalling of roads in newly formed layouts and extentions -		
a Mysore Road Layout	3,00,000	
b Layout west of Subedar chatram road.	10,000	
c. " Goduriah Gutti extn	4,000	
d " Kempapur Agrahar	5,000	
d " Goripalya	2,000	
f. " Municipal Employees		

B Sta ement showing details of estimates of receipts for the year 1945 46
ಬಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂಕಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (Audited figures) ತನಿಖೆಯಾದ ಸಂಖ್ಯೆ
1	2	3	4	5
	Rs	Rs	Rs	Rs
2 Public conveyance ಪಬ್ಲಿಕ್ ಕನ್ವೆಯನ್ಸ್				
Carriage license fees ಗಾಡಿಗಳ ಲೈಸೆನ್ಸುಗಳ ಫೀಜು	55 000	55 000	55 000	53 194
Fees for drivers badges ಗಾಡಿಹೊಡೆಯುವವರ ಬ್ಯಾಡ್ಜು ಫೀಜು	1 000	1 000	1 400	1 067
Total 2 ಜುಮ್ಲಾ	56 000	56 000	56 400	54 261
3 Motor service tax ಮೋಟಾರು ಸರ್ವಿಸ ಟ್ಯಾಕ್ಸ್	30 000	1 10 000	1 10 000	
4 Mileage c ss ಮೈಲೇಜ್ ಸೆಸ	5 000	13 000	9 800	1 374
5 Entertainment tax ಎಂಟರ್‌ಟೇಮೆಂಟ್ ಟ್ಯಾಕ್ಸ್	50 000	41 800	50 000	30 940
6 Excise surcharge fees ಎಕ್ಸೈಜು ಸರ ಛಾರ್ಜ್ ಫೀಜು	25 000	24 800	20 000	24 816
Total B ಜುಮ್ಲಾ	~~1 68 000~~ 168500	2 47 600	2 50 000	1 14 256
C *Revenue Derived from Municipal Property and Powers apart from taxation*— ಮುನಿಸಿಪಲ ಸ್ವತ್ತುಗಳಿಂದಲೂ ಅಧಿಕಾರಗಳಿಂದಲೂ ಬರತಕ್ಕ ಹುಟ್ಟುವಳಿ ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನಿನಿಂದ ಹುಟ್ಟುವಳಿ ಜಮೀನು ಹರಾಜು ವಗೈರೆ				
1 Rents of building lands etc ಕಟ್ಟಡ ಮತ್ತು ಜವಿನಿನಿಂದ ಹುಟ್ಟುವಳಿ	29 000	8 000	26 000	24 406
2 Sale proceeds of lands and produce of lands etc ಜಮೀನು ಹರಾಜು ವಗೈರೆ				
Lease of Koramangala lands ಕೋರಮಂಗಲ ಲ್ಯಾಂಡ್ಸ್ ಲೀಸ			11 000	
Sale of lands ಸೈಟುಹರಾಜು			—	
(a) Marginal lands etc ಮಾರ್ಜಿನಲ ಲ್ಯಾಂಡ್ಸ ವಗೈರೆ	20 000	1 15 000	3 00 000	1 78 538
(b) Narasimharaja colony sites ನರಸಿಂಹರಾಜ ಕಾಲೊನಿ ಸೈಟುಗಳು	1 00 000			
(c) Kalasipalyam layout sites ಕಲಾಸಿಪಾಳ್ಯಂ ಲೇ ಔಟ್ ಸೈಟುಗಳು	7 00 000			
(d) Sites in the Mysore Road layout ಮೈಸೂರು ರೋಡು ಲೇಔಟ್ ಸೈಟುಗಳು	6 00 000	—		
Sale of grass ಹುಲ್ಲುಮಾರಿದ ಬಾಬ್ತು	1 600	1 400	1 400	1 835
Sale of trees ಗಿಡಗಳನ್ನು ಮಾರಿದ ಬಾಬ್ತು	200	200	200	706
Amarai ಅಮರಾಯಿ	*2 000	2 000	1 000	497

*Increase is due to sale of amarai in Koramangala land

A Abstract Estimate of Revenue and

ಎ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಜಮಾ

Items ವಿವರ 1	Sanctioned estimate for the year ಸಾಲಿನ ಅಂದಾಜಾ 1945 46 2	Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ 1944 45 3	Sanctioned estimate for the year ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ 1944 45 4	Account of (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು 1943 44 5
RFCEIPS ಆದಾಯ				
A Municipal Rates and Taxes ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯ	1677700 ~~17 27 700~~	1524500 ~~14 84 500~~	13 31 542	13 59 406
B Realizations under Special Acts ಸ್ಪೆಷಲ್ ಆಕ್ಟ್‌ಗಳಿಂದ ಆದಾಯ	168500 ~~1 68 000~~	2 47 600	2 50 000	1 14 256
C Revenue Derived from Municipal Property and Powers apart from Taxation ಕಂದಾಯ ವಿನಾ ಮುನಿಸಿಪಲ್ ಆಸ್ತಿ ಮತ್ತು ಅಧಿಕಾರದಿಂದ ಉತ್ಪತ್ತಿ	1988458 ~~19 65 650~~	599300 ~~5 96 250~~	7 44 550	6 65 435
D Grants and Contributions ಗ್ರಾಂಟುಗಳು	555000 ~~3 25 000~~	79 000	79 300	1 36 300
E Miscellaneous ಇತರ ಬಾಬುಗಳು	5400 ~~6 900~~	37 900	41 100	37 558
Special Receipts ಸ್ಪೆಷಲ್ ಆದಾಯ	1976000 ~~17 45 000~~	192000 ~~2 09 000~~	3 79 550	3 46 254
Normal Receipts ಸಾಮಾನ್ಯ ಆದಾಯ	2420058 ~~21 48 250~~	2296300 ~~22 36 250~~	20 97 042	19 66 701
Total Service Head ಒಟ್ಟು ಸರ್ವೀಸ ಹೆಡ್	4395058 ~~41 93 250~~	2488300 ~~24 45,250~~	24 76 592	23 12 955
(f) Debt Head Receipts ಸಾಲದ ಹೆಡ್ ಆದಾಯ	1022000 ~~6 22 000~~	6 02 000	7 58 800	4 70 633
Total Receipts ಒಟ್ಟು ಆದಾಯ	5417058 ~~48 15 250~~	3090300 ~~30 47 250~~	32 35 392	27 83 588
Opening Balance ವರ್ಷಾರ ಒದ ಸಿಲ್ಕು	1017002 ~~4,88 252~~	10 26 643	10 26 643	7 05 255
Grand Total ಒಟ್ಟು ಜುಮ್ಲಾ	~~53 03 502~~ 6434060	~~40 73 893~~ 4116943	42 62 035	34 89 843

...iture for the year 1945 46

ಘೋಷ್ವಾರೆ ತಖ್ತೆ

ITEMS ವಿವರ 6	Sanctioned estimate for the year ಸಾಲಿನ ಅಂದಾಜಾ 1945 46 7	Revised estimate for the year ಸಾಲಿನ ತಿದ್ದು ಹಡಿ ಮಾಡಿದ ಅಂದಾಜಾ 1944 45 8	Sanctioned estimate for the year ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ 1944 45 9	Account of (audited figures) ಸಾಲಿಕೆ ತನಿಖೆಯಾದ ಸಂಖ್ಯೆಗಳು 1943 44 10
EXPENDITURE ಖರ್ಚು				
General Administration ಆಡಳಿತ	239970 ~~2 14 160~~	144085 ~~1 69 085~~	2 10 517	1 42 806
Public Safety ಪ್ರಜಾಕ್ಷೇಮ	92450 ~~72 450~~	69 700	69 900	68 283
City Improvement Works ಸಿಟಿ ಇಂಪ್ರೂಮೆಂಟ್ ವರ್ಕ್ಸ್	1627500 ~~8 66 500~~	278000 ~~2 86 900~~	7 08 000	3 63 352
Municipal Engineering Works ಮುನಿಸಿಪಲ್ ಇಂಜಿನಿಯರಿಂಗ ವರ್ಕ್ಸ್	1177600 ~~8 99 480~~	555840 ~~8 09 340~~	8 17 040	2 40 584
Public Health and Convenience ಪಬ್ಲಿಕ್ ಹೆಲ್ತ್ ಮತ್ತು ಅನುಕೂಲತೆ	1696989 ~~15 44 444~~	1093922 ~~11 84 422~~	13 45 733	9 12 644
Public Instruction ವಿದ್ಯಾಶಿಕ್ಷಣ	5470 ~~1 770~~	38 550	33 470	36 206
Contributions of grant in aid (Private) ಗ್ರಾಂಟುಗಳು	11 294	11 944	14 475	9 487
Miscellaneous ಇತರ ಬಾಬುಗಳು	811360 ~~7 67 640~~	370900 ~~4 08 700~~	3 29 390	30 618
Special Expenditure ವಿಶೇಷ ಖರ್ಚು	3164500 ~~18 66 000~~	543000 ~~8 47 000~~	19 59 025	8 08 636
Normal Expenditure ಸಾಮಾನ್ಯ ಖರ್ಚು	2498133 ~~25 11 738~~	2019941 ~~21 31 641~~	15 89 000	12 72 887
Total Service Head ಜುಮ್ಲಾ ಸರ್ವೀಸ್ ಹೆಡ್	5662633 ~~43 77 738~~	2562941 ~~29 78 641~~	35 28 025	20 81 523
Public Dept ವಿಶೇಷ ಸಾಲ	702000 ~~6 32 000~~	537000 ~~6 07 000~~	5 73 800	3 81 677
Total Expenditure ಜುಮ್ಲಾ ಖರ್ಚು	6364633 ~~50,09 738~~	3099941 ~~36 85 641~~	41 01 825	24 63 200
Closing Balance ಶಿಲ್ಕು	69427 ~~2 93 764~~	1017002 ~~4 88 252~~	1 60 210	10 26 643
Grand Total ಒಟ್ಟು ಜುಮ್ಲಾ	~~53 03 507~~ 6434060	~~40 73 893~~ 4116943	42 62 035	34 89 863

B Statement showing details of estimates of Receipts for the year 1945 46
ಬಿ ಈಗಿನ ಇನ್ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimated for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂದಾಜು	Sanctioned estimate for the year 1945 46 ಮುಂಜೂರಾದ ಅಂದಾಜು	Account for 1943 44 (audited figures) ತಪಸಿ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
A *Municipal Rates and Taxes* — ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯ				
1 Octroi ಆಕ್ಟ್ರಾಯಿ	~~4 50 000~~ 7,00,000	7 50 000	6 00 000	6 57 463
2 Taxes on buildings and lands ಕಟ್ಟಡ ಹಾಗು ಜಮೀನಿನ ತೆರಿಗೆಗಳು	3 36 000	~~3 40 000~~ 2,56,000	2 40 000	2 24 417
3 Taxes on vehicl and animal ಗಾಡಿ ಮತ್ತು ಜಾನುವಾರು ತೆರಿಗೆ	23 500	23 000	23 000	23 417
4 Profession tax ವೃತ್ತಿ ಕಂದಾಯ	32 000	30 000	27 000	28 934
5 Tolls ಟೋಲು ಸುಂಕ	66 000	65 000	55 000	72 400
6 Water Tax ನೀರಿನ ತೆರಿಗೆ	3024 00	~~2 16 000~~ 2,30,400	2 16 000	2 01 725
On Government buildings	16 200	16 500	16 542	16 197
7 Lighting tax ದೀಪದ ತೆರಿಗೆ	67 200	~~48 800~~ 51,200	48 000	44 837
8 Sanitary Tax (including scaveng and latrine rates) ಕಕ್ಕಸರೆನ್ಸಿ ತೆರಿಗೆ	1 34 400	~~96 000~~ 1,02,400	96 000	89 729
9 Other items ಇತರ ಕಂದಾಯಗಳು				
Total A ಜುಮ್ಲಾ	~~1727700~~ 16,77,700	~~1484500~~ 15,24,000	13 31 542	1359 406
B *Realisations under Special Acts*— ಇತರ ಆಕ್ಟುಗಳಿಂದ ಬರುವ ಉತ್ಪತ್ತಿ				
1 Pounds— ದೊಡ್ಡಿಗಳು				
Fines for cattle tres pass ಜುಲ್ಮಾನೆ	1 500	1 500	3 000	2 201
Sale of stray cattle ಜಾನುವಾರು ಹರಾಜು			100	
Recovery of feeding charge ಚಾರಾ ರೀ ಇಂಡು	~~500~~ 1000	500	700	664
Total 1 ಜುಮ್ಲಾ	~~2 000~~ 2500	2 000	3 800	2 865

A Abstract Estimate of Revenue and E

ಎ ಗಳಿಕೆ ಖರ್ಚಿನ ಸಾಲಿನ ಜಮಾ.

Items ವಿವರ 1	Sanctioned estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1945 46 2	Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜು 1944 45 3	Sanctioned estimate for the year ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು 1944 45 4	Account of (audited figures) ಸಾಲಿನ ತಪ್ಪಿ ಆದ ಸಂಖ್ಯೆಗಳು 1943 44 5
RECEIPS ಆದಾಯ				
A Municipal Rates and Taxes ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯ	1677700 ~~17 27 700~~	1524500 ~~14 84 500~~	13 31 542	13 59 406
B Realizations under Special Acts ಸ್ಪೆಷಲ್ ಆಕ್ಟ್‌ಗಳಿಂದ ಆದಾಯ	168500 ~~1 68 000~~	2 47 600	2 50 000	1 14 256
C Revenue Derived from Municipal Property and Powers apart from Taxation ಕಂದಾಯ ವಿನಾ ಮುನಿಸಿಪಲ್ ಆಸ್ತಿ ಮತ್ತು ಅಧಿಕಾರದಿಂದ ಉತ್ಪತ್ತಿ	1988458 ~~19 65 650~~	599300 ~~5 96 250~~	7 44 550	6 65 435
D Grants and Contributions ಗ್ರಾಂಟುಗಳು	555000 ~~3 25 000~~	79 000	79 300	1 36 300
E Miscellaneous ಇತರ ಬಾಬುಗಳು	5400 ~~6 900~~	37 900	41 100	37 558
Special Receipts ಸ್ಪೆಷಲ್ ಆದಾಯ	1976000 ~~17 45 000~~	192000 ~~2 09 000~~	3 79 550	3 46 254
Normal Receipts ಸಾಮಾನ್ಯ ಆದಾಯ	2420058 ~~21 48 250~~	2296300 ~~22 36 250~~	20 97 042	19 66 701
Total Service Head ಒಟ್ಟು ಸರ್ವೀಸ್ ಹೆಡ್	4396058 ~~41 93 250~~	2488300 ~~24 45,250~~	24 76 592	23 12 955
(f) Debt Head Receipts ಸಾಲದ ಹೆಡ್ ಆದಾಯ	1022000 ~~6 22 000~~	6 02 000	7 58 800	4 70 633
Total Receipts ಒಟ್ಟು ಆದಾಯ	5417058 ~~48 15 250~~	3090300 ~~30 47 250~~	32 35 392	27 83 588
Opening Balance ವರ್ಷಾರಂಭದ ಸಿಲ್ಕ್	1017002 ~~4,88 252~~	10 26 643	10 26 643	7 05 255
Grand Total ಒಟ್ಟು ಜುಮ್ಲಾ	~~53 03 502~~ 6434060	~~40 73 893~~ 4116943	42 62 035	34 89 843

Expenditure for the year 1945 46

ಖರ್ಚು ಘೋಷ್ವಾರೆ ತಪ್ಪೆ

ITEMS ವಿವರ 6	Sanctioned estimate for the year ಸಾಲಿನ ಅಂದಾಜು 1945 46 7	Revised estimate for the year ಸಾಲಿನ ತಿದ್ದು ಪಡಿ ಮಾಡಿದ ಅಂದಾಜು 1944 45 8	Sanctioned estimate for the year ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜು 1944 45 9	Account of (audited figures) ಸಾಲಿನ ತನಿಖೆಯಾದ ಸಂಖ್ಯೆಗಳು 1943 44 10
EXPENDITURE ಖರ್ಚು				
General Administration ಆಡಳಿತ	239970 ~~2 14 160~~	144085 ~~1 69 085~~	2 10 517	1 42 806
Public Safety ಪ್ರಜಾಕ್ಷೇಮ	92450 ~~72 450~~	69 700	69 900	68 283
City Improvement Works ಸಿಟಿ ಇಂಪ್ರೂಮೆಂಟ್ ವರ್ಕ್ಸ್	1627500 ~~8,66 500~~	278000 ~~2 86 900~~	7 08 000	3 63 352
Municipal Engineering Works ಮುನಿಸಿಪಲ್ ಇಂಜಿನಿಯರಿಂಗ್ ವರ್ಕ್ಸ್	1177600 ~~8 99 480~~	555840 ~~8 09 340~~	8 17 040	2 40 584
Public Health and Convenience ಪಬ್ಲಿಕ್ ಹೆಲ್ತ್ ಮತ್ತು ಅನುಕೂಲತೆ	1696989 ~~15 44 444~~	1093922 ~~11 84 422~~	13 45 733	9 12 644
Public Instruction ವಿದ್ಯಾಶಿಕ್ಷಣ	5470 ~~1 770~~	38 550	33 470	36 206
Contributions of grant in aid (Private) ಗ್ರಾಂಟುಗಳು	11 294	11 944	14 475	9 487
Miscellaneous ಇತರ ಬಾಬುಗಳು	811360 ~~7 67 640~~	370900 ~~4 08 700~~	3 29 390	30 618
Special Expenditure ವಿಶೇಷ ಖರ್ಚು	3164500 ~~18 66 000~~	543000 ~~8 47 000~~	19 09 025	8 08 636
Normal Expenditure ಸಾಮಾನ್ಯ ಖರ್ಚು	24 98133 ~~95 11 738~~	2019941 ~~81 31 641~~	15 89 000	12 72 887
Total Service Head ಜುಮ್ಲಾ ಸರ್ವೀಸ್ ಹೆಡ್	5662633 ~~43 77 778~~	2562941 ~~29 78 641~~	35 28 025	20 81 523
Public Dept ವಿಶೇಷ ಸಾಲ	702000 ~~6 32 000~~	637000 ~~6 07 000~~	5 73 800	3 81 677
Total Expenditure ಜುಮ್ಲಾ ಖರ್ಚು	6364633 ~~50,09 738~~	3099941 ~~36 85 641~~	41 01 825	24 63 200
Closing Balance ಶಿಲ್ಕು	69427 ~~2 93 764~~	1017002 ~~4 88 252~~	1 60 210	10 26 643
Grand Total ಒಟ್ಟು ಜುಮ್ಲಾ	~~53 03 502~~ 6434060	~~40 73 893~~ 4116943	42 62 035	34 87 863

B Statement showing details of estimates of receipts for the year 1945 46
ಬ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures) ತನಿಖೆಯಾದ ಸಂಖ್ಯೆ
1	2	3	4	5
Road cutting charges ರೋಡು ಕಟಿಂಗ್ ಛಾರ್ಜ್	Rs 1 500	Rs 1 500	Rs 1 500	Rs 590
Swimming Pool collections ಈಜುವ ಕೊಳದ ಉತ್ಪತ್ತಿ	4 500	2 500	3 000	2 940
Market Cycle Stand ಮಾರ್ಕೆಟ್ ಸೈಕಲ ಸ್ಟಾಂಡು	2 500	2 500	2 500	2 125
Total 2 ಜುಮ್ಲಾ	1432 300	1 40 100	3 09 600	1 87 231
3 Conservancy receipts (other than taxes and rates)— ತೆರಿಗೆಗಳ ವಿನಾ ಕರ್ಣಸರ್ವೈನ್ಸಿ ಆದಾಯ				
Sale of manure night soil street refuse e c ಗೊಬ್ಬರದ ಹರಾಜು	10350 ~~12 000~~	11 000	11 000	7 899
4 Sale proceeds of smuggled goods ಸುಂಕ ಕೊಡದೆ ತಪ್ಪಿದ ಸಾಮಾನು ಹರಾಜು	100	100	100	67
5 Meter hire ಮೀಟರು ಹೈರು ಛಾರ್ಜ್	25000 ~~28 000~~	25 000	25 000	24 552
6 Excess water charges ಹೆಚ್ಚುವರಿ ನೀರಿನ ಛಾರ್ಜ್	2 25 000	2 10 000	2 10 000	2 42 233
7 Fees and revenue from market and slaughter house ಮಾರ್ಕೆಟ್ಟು ಮತ್ತು ಕಸಾಯಿ ಲಂಗಡಿಗಳ ಬಾಡಿಗೆ				
(a) Income from Vegetable Market— ತರಕಾರಿ ಮಾರ್ಕೆಟ್ಟುಗಳ ಆದಾಯ				
(1) Rents of shops in the General Vegetable market ಮೆಯಿನ್ ಮಾರ್ಕೆಟ್ ಅಂಗಡಿ ಬಾಡಿಗೆ	1 20 000	78 200	77 000	74 076
(2) Gate fees and ground rent of General Vegetable market ಗೇಟು ಫೀ ಮತ್ತು ಜಮೀನು ಬಾಡಿಗೆ	60000 ~~37 000~~	37 000	37 000	35 327
(3) Market lighting charges	7 000	7 000	7 000	7 243
Total General Vegetable Market ಜುಮ್ಲಾ	~~1 64 000~~ 187000	1 22 200	1 21 000	1 16 646
(4) Tharamandalpet Market ತಾರಾಮಂಡಲ ಪೇಟೆ ಮಾರ್ಕೆಟ್ಟು				
(5) Akkipet Market ಅಕ್ಕಿಪೇಟೆ ಮಾರ್ಕೆಟ್ಟು	5158			
(6) Malleswaram Market ಮಲ್ಲೇಶ್ವರಂ ಮಾರ್ಕೆಟ್ಟು	~~5 500~~	5 500	2 800	3 623
(7) Other Markets ಇತರ ಮಾರ್ಕೆಟ್ಟುಗಳು				
Total (a) ಜುಮ್ಲಾ	~~1,69 500~~ 192158	1 27 700	1 23 800	1 20 269

B Statement showing details of estimates of receipts for the year 1945 46
ಬಿ ೧೯೪೫ ಳಿನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂದಾಜು	Sanctioned estimate for the year 1945 46 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ತಪಾಸಿ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(b) (1) Rents of shops in Mutton Market ಮಾಂಸದ ಮಾರ್ಕೆಟ್ಟಿನ ಅಂಗಡಿಗಳ ಬಾಡಿಗೆ	~~4 000~~ 5000	4 000	4 000	4 045
(2) Gate fees in slaughter house ಕಸಾಯಿ ಖಾನೆಯ ಗೇಟಿನ ಫೀ	~~17 000~~ 17300	17 000	20 000	13 718
Total (b) ಜುಮ್ಲಾ	~~21 000~~ 22300	21 000	34 000	17 763
Total 7 ಜುಮ್ಲಾ	~~1 90 500~~ 214558	1 48 700	1 47 800	1 38 032
8 Notice and warrant fees and interest ನೋಟೀಸು ವಾರಂಟು ಫೀ ಮತ್ತು ಬಡ್ಡಿ	250	250	200	259
9 Licence fee— ಲೈಸೆನ್ಸ್ ಫೀಜು				
(a) Dangerous and offensive trades	12 000	12 000	12 000	11 248
(b) Tobacco licenses	4 000	4 000	4 000	4 113
(c) Soda Factories (d) Hotels	6 000	6 000	6 000	5 010
(e) Barber shop license fee	200	200	200	211
Total 9 ಜುಮ್ಲಾ	22 200	22 200	22 200	21 582
10 Other fees ಇತರ ಫೀಜುಗಳು				
Fees for torage in Octroi koti ಆಕ್ಟ್ರಾಯಿ ಕೋಟಿಯಲ್ಲಿ ಜವಾಯಿಸಿದ ಸಾಮಾನಿನ ಮೇಲಿನ ಫೀಜು	1 000	1 000	800	1 055
Octroi rahada i fees ಆಕ್ಟ್ರಾಯಿ ರಹದಾರಿ				
Baramaraga fees ಭಾರ ವಾರ್ಗ ಫೀಜು				
Municipal cart stand fees ಬಂಡಿ ವಾಟುಗಳ ಫೀಜು	~~3 000~~ 3500	3 000	5 000	4 339
Demurrage fees ಡೆಮರೆ ಜು ಫೀಜು				
Total 10 ಜುಮ್ಲಾ	~~4 000~~ 4500	4 000	5 800	5 394

B. Statement showing details of estimates of receipts for the year 1945 6
ಬಿ ಇಸವಿ ಆನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS / ಆದಾಯದ ಮಾಹಿತಿಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ಕಳೆದ ಆದ ಸಂಪ್ಯೆಗಳ
1	2	3	4	5
	Rs	Rs	Rs	Rs
11 Fine ಜುಲ್ಮಾನೆಗಳು	100	100	100	5
12 Interest on investments ಠೇವಣಿ ಮೇಲಿನ ಬಡ್ಡಿ	200	200	250	13
13 Land revenue from Sewage of Chamarajpet Farm ಗ್ರಾಮಸ ರ ತೋಟಗಳ ಪ ಆದಾಯ	18 000	2 600	2 600	5 30
14 Other items— ಇ ರ ಬಾಬುಗಳು				
Sale of fish in tanks ಕೆರೆಯುಳ್ಳಿರ ವ ಮೀನುಗಳ ಹರಾಜು				
Sale of unserviceable articles ಕರಡು ಸಾಮಾನುಗಳ ಹರಾಜು	2 000	2 000	2 000	86
Miscellaneous Court Costs ಇತರ ಬಾಬುಗಳು	2 000	2 000	1 000	1 841
Other items Market shop ಇತರ ಬಾಬುಗಳು	3000	3050		3 576
Total 14 ಜುಮ್ಲಾ	~~4 000~~ 7000	~~4 000~~ 7050	3 000	8 28
Total C ಜುಮ್ಲಾ	~~1965 650~~ 1988458	~~5 96 250~~ 599300	7 44 650	6 65 43
D *Grants and Contributions* ಗ್ರಾಂಟು ಮತ್ತು ಚಂದಾ				
(a) From the Public				
(b) From Government ಸರ್ಕಾರದಿಂದ				
for Water Supply	30000			
For City Improvement Works ಸಿಟಿ ಇಂಪ್ರೂವ ಮೆಂಟು ಕೆಲಸಗಳಿಗೆ	15 000	15 000	15 000	15 000
For Drainage purposes ಚರಂಡಿಗಳಿಗಾಗಿ	1 60 000	64 000	64 000	1 21 000
the Construction of New Bamboo Bazaar	200000			
Municipal Dairy Farm	1 50 000			
Total (b) ಜುಮ್ಲಾ	~~3 25 000~~ 555000	79 000	79 000	1 36 000
(c) From other sources ಇತರ ಬಾಬುಗಳಿಂದ				
Total (c) ಜುಮ್ಲಾ			300	300
Total D ಜುಮ್ಲಾ	~~3 25 000~~ 555000	79 000	79 300	1 36 300

B Statement showing details of estimates of receipts for the year 1945 46
ಬಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPS ಆದಾಯದ ಮಾಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಒಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures) ತನಿಖೆಯಾದ ಸಂಖ್ಯೆ
1	2	3	4	5
	Rs	Rs	Rs	Rs
E *Miscellaneous*— ಇತರ ಬಾಬುಗಳು				
1 Recoveries on account of service rendered to private individuals ಖಾಸಗಿ ವ್ಯಕ್ತಿಗಳಿಗೆ ಮಾಡಿರುವ ಸಹಾಯದ ಖರ್ಚು				
(*a*) Ambulance car	1 500	1 500	1 500	2 171
(*b*) Hire of decoration articles	~~3 000~~ 1500	1 000	1 000	1 735
(*c*) Engine Driver's pay	250	250	500	90
2 Refunds and recoveries ರೀಫಂಡ್‌ಗಳು	2 000	2 000	5 000	2 071
3 Sale of forms etc	150	150	100	260
Education cess	*	33 000	33 000	31 278
Total E ಜಮಖರ್ಚು	~~6 900~~ 5 400	37 900	41 100	37 558
Total Service Head ಜುಮ್ಲಾ ಸರ್ವೀಸ್ ಹೆಡ್	~~4193 250~~ 4395855	~~2415 250~~ 2485300	2476 592	2312 955
F *Public Debt*— ವಿಶೇಷ ಸಾಲ				
Education cess	36 000			
I Deposits ಡಿಪಾಜಿಟ್ ಗಳು	3 00 000	3 00 000	3 00 000	3 40 888
2 (*a*) Advances ಅಡ್ವಾನ್ಸುಗಳು	30 000	30 000	30 000	29 322
(*b*) Municipal Grain Depot	30 000	30 000	30 000	
( ) Municipal Fuel Depot		1 28,000	1 00 000	
(*d*) Loan from Government for the construction of the New Bamboo Bazaar	400000		2 00 000	
3 Sinking fund for repayment of Loan	1 01 000	1 14,000	~~98 000~~	1 00 423
4 Recovery of charges for construction Hush out labourers together with the cost of cement	1,25000			
Total F ಜಮಖರ್ಚು	~~6 22 000~~ 10220000	6 02 000	7 58 800	4 70 633
Total ಜುಮ್ಲಾ	~~4815 250~~ 5416055	~~3047 250~~ 3076300	3235 392	2783 588

*Vide under F Public Health

†Vide under E Miscellaneous

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ 194 546ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜಾ	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accord for 1943 44 (andited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
A *General Administration*—				
1 Municipal Office— ಮುನಿಸಿಪಲ್ ಆಫೀಸು				
(a) Establishment charges—				
(1) Salary Bills	21 000	19 700	18 300	16 084
(2) Head Office establishment	14 500	13 500	15 248	16 279
(3) Kannada Stenographer	600		500	
(4) Stenographer to the President			600	
(5) Special Auditor s Salary		600	660	
(6) Asst Comptroller s Salary		2 500	2 500	
(7) Reorganisation scheme	10 000		13 000	
(8) Reorganisation of Council Section	5 000		~~500~~	
(9) opening of 2 Range offices	3000			
(10) Leave Allowance			500	
Total (a) ಜುಮ್ಲಾ	54 100	36 300	51 308	32 363
(b) Travelling allowance ಟ್ರಾವಲಿಂಗ್ ಅಲೋಯನ್ಸ್	1 000	1 000	1 000	260
Conveyance charges for C I C meeting			100	
(c) Contingenscies ಸಾಡಿಲ್ವಾರ್	500	500	500	340
(d) Furniture ಕುರ್ಚಿ, ಮೇಜಾ ವಗೈರೆ	4 000	2 000	2 000	1 913
(e) Stationery ಸ್ಟೇಷನರಿ ಸಾಮಾನುಗಳು	6 000	6 000	6 000	4 035
Telephone including the charges for the installation of a fresh telephone	1020 ~~500~~	500	500	1 107
Election and other charges ಎಲೆಕ್ಷನ್ ಮತ್ತು ಇತರ ಖರ್ಚು	200	700	500	
(f) Miscellaneous				
Lighting charges	500	500	500	389
Purchase of Bicycle ಬೈಸಿಕಲ್ ಕೊಂಡುಕೊಳ್ಳುವುದಕ್ಕೆ	200	200	200	52

C Statement showing details of estimates of expenditure for the year 1945-46
1945-46ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE	for the year 1945-46 ಸಾಲಿನ ಅಂದಾಜು ಪಟ್ಟಿ	Revised estimate of the year 1944-45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944-45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts 1943 (audited) ತನಿಖೆಯಾ
1	2	3	4	5
	Rs	Rs	Rs	Rs
Purchase and repairs of the Typewriter ಟೈಪ್‌ರೈಟರ್ ಕೊಳ್ಳುವ ಬಗ್ಗೆ	100	100	100	
Purchase of books and journals ಪುಸ್ತಕ ಮತ್ತು ಜರ್ನಲ್‌ಗಳು ಕೊಂಡು ಕೊಳ್ಳುವುದಕ್ಕೆ	300	300	300	75
Book binding charges ಪುಸ್ತಕಗಳನ್ನು ಬೈಡಿಂಗ್ ಮಾಡಿಸುವ ಖರ್ಚು		500	100	
Postage charge ಪೋಸ್ಟೇಜ್ ಛಾರ್ಜುಗಳು	100	100	100	122
Telegram charges ಟೆಲಿಗ್ರಾಂ ಛಾರ್ಜ್			100	
Printing charges ಪ್ರಿಂಟಿಂಗ್ ಛಾರ್ಜ್	6 000	6 000	6 000	2 346
Advertisement charges ಜಾಹೀರಾತು ಛಾರ್ಜ್	3 000	3 000	3 000	2 003
Clothing charges for all offices ಎಲ್ಲಾ ಆಫೀಸುಗಳ ಬಟ್ಟೆಗಳಿಗಾಗಿ ಖರ್ಚು	10 000	8 000	8 000	6 423
Belts and badges ಡವಾಲಿ ಮತ್ತು ಬಿಲ್ಲೆಗಳು	~~1 000~~ 2000		1,000	61
Miscellaneous—Other items				
Total ಜುಮ್ಲಾ	~~21 500~~ 22500	~~19 700~~ 18700	19 400	11 471
Total I ಜುಮ್ಲಾ	~~84 800~~ ~~87 800~~ 87320	~~66 700~~ 68700	81,308	51.689
II Collection— ವಸೂಲಿ				
1 Octroi— ಆಕ್ಟ್ರಾಯ್				
(a) Establishment ಸಿಬ್ಬಂದಿ				
Permanent ಖಾಯಂ	23 900	18 900	23 900	18 423
Leave allowance				
Temporary (1) Women searchers ಹಂಗಾಮಿ	288 10	288	288 288	1 391
2 Detectives	864	864	864	
Towards pay of a Railway Clerk	720	720	900	
Establishment to recover Octroi on articles received by post	5,600	2,800	5 000	
Total (a) ಜುಮ್ಲಾ	31 372	23 952	31,952	19 814

Statement showing details of estimates of expenditure for the year 1945 46. (*Contd*)
ಬಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜಾ	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂದಾಜಾ	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures) ತನಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(*b*) Commission— ಕಮಿಷನ್				
(*c*) Others charges to be specified)—				
Telephone charges	~~100~~ 150	100	100	61
Lighting charges	500	500	500	419
Charges for detecting cases of smuggling and rewards ಸ್ಮಗ್ಲಿಂಗ್ ಕೇಸು ಪತ್ತೆ ಮಾಡಿದವರಿಗೆ ಬಹುಮಾನ	500	300	500	9
Contingencies ಸಾದಿಲ್ವಾರು	400	400	400	340
Repairs of Typewriter	50	25	25	
Repair of bicycle	50			
Total (*c*) ಜುಮ್ಲಾ	~~1 600~~ 1650	1 325	1,525	829
Total 1 ಜುಮ್ಲಾ	~~32 972~~ 33022	24 897	32,477	20 643
2 Other Taxes— (*a*) Establishment—				
Revenue Office	2 400	2 400	2 400	
Revenue Office—				
Permanent establishment	6 600	6 600	6 600	
Temporary establishment	600	600	600	
Revision of establishment	2 100		2 100	
Collection Establishment— Permanent	9 300	8 800	9 100	22 242
Temporary Establishment—	2 800	2 000	2 800	
Labour Colony Mutsaddi	200	200	200	
Municipal Grain Depot Establishment		1 200	1 544	
Revision of Taxes	8 800	700	6 000	
Swimming Pool Establishment and contingent charges	~~2 200~~ 2440	2 200	2 200	
Profession Tax Establishment	3 000	3 000	3 000	
Total (*a*) ಜುಮ್ಲಾ	~~38 000~~ 38240	27 700	36 644	22 242

Vide under E Health Office

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ ೧೯೪೫ ಳಟನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಎರ್ಚಿನ ಬಾಬು ಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures ತನಿಖೆಯಾದ ಸಂಖ್ಯೆ)
1	2	3	4	5
(*b*) Receipt stamps ರಸೀದಿ ಸ್ಟ್ಯಾಂಪುಗಳು	Rs 1 200	Rs 1 000	Rs 1 000	Rs 836
(*c*) Other charges (to be specified) ಇತರೆ ಖರ್ಚು				
Street Sign Boards ಬೀದಿಗಳಿಗೆ ಬೋರ್ಡುಹಾಕಲಿಕ್ಕೆ	1 500	1 500	1 500	1 374
Contingencies ಸಾದಿಲ್ವಾರು	100	100	100	42
Remuneration to collection staff	4 000	1 000		
Painting door numbers ಮನೆ ನಂಬರು ಹಾಕಲಿಕ್ಕೆ	3 000		1 000	
Bicycle badges ಬೈಸಿಕಲ್ ಬಿಲ್ಲೆಗಳು	6 000	7 000	7 000	5 291
Total (*c*) ಜುಮ್ಲಾ	14 600	9 600	9 600	6 707
Total 2 ಜುಮ್ಲಾ	~~53800~~ 54040	38300	45644	29785
3 Toll— ಟೋಲು				
(1) Establishment— ಸಿಬ್ಬಂದಿ				
Permanent ಖಾಯಮಂ	3 588	3 588	3 588	3 513
(2) Contingencies ಸಾದಿಲ್ವಾರು	200	100	100	145
(3) Printing ticket books ಟಿಕೆಟ್ ಪುಸ್ತಕ ಪ್ರಿಂಟ್‌ಮಾಡುವಬಗ್ಗೆ	800	800	800	405
Total 3 ಜುಮ್ಲಾ	4 588	4 488	4 488	4 063
4 Refunds ರೀಫಂಡ್	10 000	10 000	20 000	16 035
Total II ಜುಮ್ಲಾ	~~1 01 160~~ 101700	77 385	1 04 209	70,814
III (*a*) Pensions and gratuities including pensionary contribution ಪೆನಷನ್ ಮತ್ತು ಗ್ರಾಚುಯಿಟಿ ನಗೈರೆ	~~24 000~~ 45000	~~24 000~~	24 000	20 791

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF FXPFNDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised e timate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures ಕಡೆಯದಾದ ಸಂಖ್ಯೆ)
1	2	3	4	5
	Rs	Rs	Rs	Rs
(*b*) Compassionate gratuity ಕಂಪ್ಯಾಷನೇಟ್ ಗ್ರಾಟುಯಿಟಿ	1 000	1 000	1 000	
Total III ಜುಮ್ಲಾ	~~25 000~~ 49000	~~25 000~~ 1000	25 000	20 791
Total A ಜುಮ್ಲಾ	~~2 10 960~~ ~~214160~~ 239770	~~1 69 085~~ 144085	2 10 517	1 42 806
B *Public Safty*—				
1 Fire protection charges to C & M Station Fire Brigade ಬೆಂಕಿ ಅನಾಹುತ ನಿವಾರಣೆ	85000			
2 (*a*) Street light charges ಬೀದಿ ದೀಪಗಳ ಖರ್ಚ	~~65 000~~	62 500	62 500	
Charges on additional lights	1 000	1 000	1 000	
Caution boards and round abouts	5 000	5 000	5 000	
(*b*) Repairs and shifting of lights ಲೈಟ್ ರಿಪೇರಿ ವಗೈರೆ	500	500	500	
3 Distruction of dogs and deportation of monkeys ನಾಯಿಗಳನ್ನು ನಾಶಪಡಿಸುವುದು ಮತ್ತು ಕೋತಿಗಳನ್ನು ಹೊರಕ್ಕೆ ಸಾಗಿಸುವುದು	300	300	300	68 040
4 Distruction of snakes ಸರ್ಪನಾಶ	25	20	20	
5 Feeding of dogs ನಾಯಿಗಳಿಗೆ ತಿಂಡಿ	600	355	55	
Power charges	25	25	25	
Total B ಜುಮ್ಲಾ	~~72 450~~ 72450	69 700	69 900	68 040
C *City Improvement Grants*—				
Urderground drainage works	3 20 000	1 28 000	1 28 000	3 21 000
Minor City Improvement Works	60 000 124750	~~56 300~~ 40000	50 000	42 352
Major City Improvement Works	~~1 51 500~~ ~~436450~~	~~1 02 600~~ 110000	5 30 000	
Total C ಜುಮ್ಲಾ	~~8 31 500~~ ~~866400~~ 1627500	~~2 86 900~~ 278000	7 08 000	3 63 352

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ 1945 46ನೆ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ವಿವರಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ತನಿಖೆಯಾದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
D *Municipal Engineering Works*—				
1 (*a*) Original works	~~3 77 000~~ 384000	~~1 51 100~~ 90000	1 00 000	21 411
(*b*) Layout and roads in new extensions	~~1 36 000~~ 406000	40 000	50 000	19 881
~~Mysore Road layout~~	~~3 00 000~~			
2 Repairs—Works	2 21 600	~~1 76 400~~ 150000	1 50 000	62 006
Establishment charges	36 400	35 000	32 000	~~30 798~~
Mobile gangs for intensive cleaning	10 000	9 500	9 500	
Road restoration charges	1 000	1 000	2 000	30798
Purchase of lorries steam rollers	40 000		9 000	
Maintenance of lorries and steam road rollers	15 000	15 000	15 000	
3 Compensation—General	1 00 000	30 000	1 00 000	
Kalasapalyam layout	80000	40000 ~~1 30 000~~	2 00 000	70 333
B V Krishnaiyengar layout	186 000	60000 ~~1 92 000~~	1 00 000	
Koracharapalya layout	25 000			
4 Tools and Plants	5 000	7 000	7 000	6 753
5 Establishment—				
A M E Engineer	~~6 000~~ 18000	5 700	5 700	
Two Sub Engineers and Establishment	~~5 000~~		5 000	29 556
Permanent Establishment	20 900	20 400	20 400	
Reorganisation of Licensing Section and of Drawing Branch	6 700			
Temporary Establishment to look after Koramangala Tank	800	1 000	1 000	
Contingencies	100	100	100	40
Furniture	500			

C Statement showing details of estimates of expenditure for the year 1945 46 *(Contd)*
ಸಿ 194 546ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ಪಿಡ್ಬುಪಡಿ ಅಂದಾಜು	Sanctioned estimate for the yea 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accord for 1943 44 (andited figures) ತಪಸಿ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
Telephone charges	~~240~~ 360	240	240	106
Printing Block Plans	~~10 000~~ 15000	5 000	10 000	
Allowarce to Clock Winder	240			
Total 5 ಜುಮ್ಲಾ	50 408	32 440	42 540	29 702
Total D ಜುಮ್ಲಾ	~~8774~~ 1177600	~~8 09 340~~ 555 840	8 17 040	2 40 584
Public Health and Convenience ಪ್ರಜಾರೋಗ ಮತ್ತು ಸೌಕರ್ಯ				
Health Office— ಹೆಲ್ತ್ ಆಫೀಸು				
(*a*) Health Officer (salary) ಹೆಲ್ತ್ ಆಫೀಸರ ಸಂಬಳ	5 100	4 800	4 800	
Assistant Health Officer and establishment	54 000	500	5 000	
Food Analyst and Food Inspector	3 500	4 250	3 200	11 300
(*b*) Establishment— ಸಿಬ್ಬಂದಿ	2 350	2 000	2 400	
For Additional Clerk and Stenographer			1 200	
Statistical Clerk	300	300	300	
Temporary Anti malaria and Culex establishment etc ಹಂಗಾಮಿ ಮಲೇರಿಯ ರೋಗ ನಿವಾರಣೆಗೆ	45 000	25 000	45 000	23 118
Store keeper and peon	700			
(*c*) Contingencies including Telephone charges ಸಾದಿಲ್ವಾರ	~~400~~ 600	400	400	452
Grain Depot Establishment	1 600			
Total 1 ಜುಮ್ಲಾ	~~64 350~~ 64510	37 250	62 350	34 879

**Vide* under E 6 †*Vide* under D 11 (2)

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಬಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
E2 Conservancy and Sanitation				
(a) Establishment —				
1 Mobile Police	1800	600	1 800	
2 Supervising Staff	19 400	20 000	20 800	
3 Five additional Sanitary Inspectors and 15 Daffedars	3 900			
4 Leave allowances			1 000	
5 Sweepers and scavengers including thoties and temporary hands	127300 ~~1 20,300~~	1 03 500	1 03 524	
6 Additional staff for cleaning lavatories		600	3 600	
7 Additional 100 sweepers	15 000		30 300	
8 Revision of scale of sweepers and scavengers	7 000	3 500	3 500	
9 Mobile Gang for Intensive cleaning —				
Establishment 16 644				
Tools and Plant charges 13 356	30 000	30 000	30 000	1 40 418
10 Staff for cleaning underground drainage	7 000	3 500	3 500	
11 Additional Establishment for underground sewer	7 000	1 500	6 000	
12 Temporary Sub Overseer	—	400	600	
13 Establishment for systematic repairs of drains	7 000		1 560	
14 Lumpsum provision for the purchase of cement sand jelly etc	10 000	—	5 000	
15 Staff for removal of night soil including the cost of T & P	2 500	1 600	2 500	
16 Cart hire for silt cartmen including the cost of 4 cask carts	47 500	44 600	44 640	
17 Additional Establishment for removing Street rubbish	4 200	1 400	4 200	

* Including the above

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಬಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜಾ	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದು ಪಡಿಯ ಅಂದಾಜಾ	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
18 Purchase of carts and bullocks with their maintenance charges	~~37 000~~ 61000	~~25 000~~ 1000	25 000	40 418
19 Purchase of underground drainage accessories	~~4 000~~ 55 0	~~2 500~~ 1000	4 000	
Total	~~3 21 800~~ 355 300	~~2 35 000~~ 209500	2 97 924	1 40 418
(*b*) Maintenance of lorries and ambulance car including establishment charges ಅಂಬುಲೆನ್ಸ ಕಾರ	16 000	15 000	15 000	4 810
Converting lorries from petrol to gas				
(*c*) Other charges—				
Purchase of cart dust bins etc ಗಾಡಿ ಕಚಡಾ ತೊಟ್ಟಿ ವಗೈರೆ ಕೊಳ್ಳಲಿಕ್ಕೆ	3 500	2 000	3 500	
Hire of carts ಗಾಡಿ ಬಾಡಿಗೆ				
Permanent ಖಾಯಂ				
Temporary — Main Drain Carts ಮೆಯಿನ್ ಡ್ರೆಯಿನ್ ಗಾಡಿ				
Temporary — Silt cart for VIII Division ಲನೇ ಡಿವಿಜನ್ನಿಗೆ ಸಿಲ್ಟುಗಾಡಿ				
Purchase of lorries ಲಾರಿಗಳನ್ನು ಕೊಳ್ಳಲು	31000 ~~16 000~~	15 000 ~~30 000~~	30 000	
Repairs of carts ಗಾಡಿಗಳ ರಿಪೇರಿಬಗ್ಗೆ	1 000	500	1 000	
Purchase of dust bins ಕಚಡಾ ತೊಟ್ಟಿಗಳನ್ನು ಕೊಳ್ಳಲಿಕ್ಕೆ	7 500	7 500	7 500	4 060
Purchase of brooms tools and plant ಪರಕೆ ಮಕರಿ ಕೊಳ್ಳಲಿಕ್ಕೆ	7 000	12 000	9 000	3 337
Miscellaneous—(ಇತರ ಬಾಬುಗಳು)				
Pamphlets temporary latrines etc				
Total (*c*) — ಜುಮ್ಲಾ	~~35 000~~ 50000	~~52 000~~ 37000	51 000	7 397

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ 1945 46ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಮಾಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ತನಿಖೆಯಾದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(*d*) Plague cholera and other charges ಪ್ಲೇಗ ಕಾಲರಾ ಮತ್ತು ಇತರ ಬಾಬುಗಳಿಗೆ				
1 Contribution towards maintenance of L D Hospital and Incurable Wards ಇ ಡಿ ಆಸ್ಪತ್ರೆಗಳ ಮತ್ತು ಇಂಕ್ಯೂರೆಬಲ್ ವಾರ್ಡ್‌ಗಳ ಖರ್ಚಿಗಾಗಿ	13 500	13 500	13 500	13 500
Total (*a*) ಜಮ್ಲಾ	13 500	13 500	13 500	13 500
2 Disinfection— ಡಿಸಿನ್‌ಫೆಕ್ಷನ್				
Establishment ಸಿಬ್ಬಂದಿ	3 500	3 300	3 316	5 001
Preparation of emulsion etc ಇಮಲ್ಷನ್ ಮಾಡುವಿಕೆ	14 000	14 000	14 000	5 306
Telephone charges ಟೆಲಿಫೋನ್ ಚಾರ್ಜು	~~150~~ 225	150	150	65
Total 2 ಜುಮ್ಲಾ	~~17 650~~ 17725	17 450	17 466	10 372
Cynogass Work	20 000	5 000	20 000	
3 Inoculation charges ಇನಾಕ್ಯುಲೇಷನ್ ಖರ್ಚು	1 000	1 000	1 000	719
4 Watchmen for health camp ಹೆಲ್ತ್ ಕ್ಯಾಂಪಿನ ಕಾವಲುಗಾರರು	300	300	288	236
Other Epidemics ಸಾಂಕ್ರಾಮಿಕ ರೋಗ ನಿವಾರಣೆ	4 000	4 000	4 000	2 263
6 Reward for destruction of rats and bandicoots	2 000			
Total (*d*) ಜುಮ್ಲಾ	~~58 450~~ 58825	41 250	56 254	27 090
Total 2 ಜುಮ್ಲಾ	~~4 31 250~~ 479825	~~3 43 450~~ 3029750	4 15 414	1 79 715
3 Medical relief including vaccination— ವೈದ್ಯ ಚಿಕಿತ್ಸೆ				
(*a*) Municipal Dispensary	5 000			
(*a*) Contribution for Local Fund Hospitals and Dispensaries ಲೋಕಲ್ ಫಂಡ್ ಆಸ್ಪತ್ರೆಗಳು	25 200	24 700	24 700	23 743

Vide Appendix 2

C. Statement showing details of estimates of expenditure for the year 1945 46 *(Contd.)*
ಸಿ 1945 46ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Account for 1943 44 (audited figures) ತಪಾಸಿ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
Enhancement of contribution to to house rent etc	~~1 000~~ 4000	1 000	4 500	
Total (*a*) ಜುಮ್ಲಾ	~~31 200~~ 34200	25 700	29 200	23 743
(*b*) Contribution on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters ಲೋಕಲ್ ಫಂಡ್ ಆಸ್ಪತ್ರೆಕಟ್ಟಡ ಮತ್ತು ರಿಪೇರಿ ಬಗ್ಗೆ ಚಂದಾ				
for the purchase of Radium —	12500			
(*c*) Midwives and Maternity ಸೂಲಗಿತ್ತಿ ವತ್ತು ಹೆರಿಗೆ				
(1) Establishment— ಸಿಬ್ಬಂದಿ				
Lady Health Visitor ಲೇಡಿ ಹೆಲ್ತ್ ವಿಜಿಟರ್	4 200	4 100	4 140	3 919
Revision of pay of Lady Health Visitor	800	800	840	
Contingencies ಸಾದಿಲ್ವಾರ		50	50	
C A to Lady Health Visitor and Ante Netal Works	250	60		
Milk Centre ಮಿಲ್ಕ್ ಸೆಂಟರ	10 000	2 000	30 000	
Maternity and Child Welfare Centre III Division	9 100		8 300	
Midwives establishment ಸೂಲಗಿತ್ತಿಯವರ ಸಂಬಳ	3 200	4 000	4 000	3 713
Municipal Maternity Homes including Lighting and Power Charges ಹೆರಿಗೆಮನೆ	14 000	14 000	14 000	11 413
Grant to Milk Centres		360	360	300
Fresh Maternity Home at Palace Guttahall		—	6 000	
Grant to Mahila Seva Samaja		300	300	300
Creche at Beli Mutt Road	1 000	1 000		
Total 1 ಜುಮ್ಲಾ	42 550	26 670	67 990	19 645

Vide H Miscellaneous

† *Vide* under E (*e*)

C. Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ ೧೯೪೫ ೪೬ನೆ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅ ದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures ಪರಿಶೀಲಿಸಿದ ಸಂಖ್ಯೆ)
1	2	3	4	5
	Rs	Rs	Rs	Rs
ii Reward for extra labour cases and other items ಹೆಚ್ಚಿನ ಹೆರಿಗೆ ಮತ್ತು ಬಹುಮಾನ	150	150	150	117
iii Travelling allowance ಟ್ರಾವೆಲಿಂಗ್ ಅಲೌಯನ್ಸು	100	100	100	
iv Midwives articles etc ಸೂಲಗಿತ್ತಿಯರ ಗೆ ಬೆ ಕಾದ ಸಾಮಾನುಗಳು	250	250	250	65
Total (c) ಜುಮ್ಲಾ	43 050	27 170	68 490	19 837
(d) Indigenous Hospitals and Vaidyasalas Establishment ಯುನಾನಿ ಮತ್ತು ಆಯುರ್ವೇದ ವೈದ್ಯ ಶಾಲಾ ಮತ್ತು ಸಿಬ್ಬಂದಿ	4 500	4 500	4 777	4 594
Contribution to construct the combined Ayurvedic and Unani Dispen ary				50 000
Total ಜುಮ್ಲಾ	4 500	4 500	4 777	54 594
(ii) Grants t Pandits and Hakims and other Medical grants ಪಂಡಿತರು ಮತ್ತು ಹಕೀಮರಿಗೆ ಗ್ರಾಂಟು	~~7 700~~ 7920	7 000	6 780	6 748
Ex ra grants		500	3 000	*
Total (d) ಜುಮ್ಲಾ	~~12980~~ 12420	12 000	14457	61342
(e) Grants to other Medical Institutions— ಇತರ ವೈದ್ಯಕೀಯ ಗ್ರಾ ಟು	Vide appendix		111	
St Martha's Ho pi al ಸೆ ಟ್ ಮಾರ್ಥಾ ಆಸ್ಪತ್ರೆ				
St. Mary s Dispen ary ಸೆ ಟ್ ಮೆ ರಿ ಆಸ್ಪತ್ರೆ	—			
Total ಜುಮ್ಲಾ	—			

* *Vide* appendix 3

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಬಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures) ತಃಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(f) Veterinary Hospitals Dispensaries ಪಶುವೈದ್ಯಶಾಲೆಗಳಿಗೆ	500	500	1 000	167
(g) Vaccination— ಸಿಡುಬು				
(i) Establishment— ಸಿಬ್ಬಂದಿ				
Permanent ಖಾಯಂ	2 500	2 000	2 280	2 320
Temporary ಹಂಗಾಮಿ				
Lymph and other charges ಸಿಡುಬಿನ ಹಾಲು ಮತ್ತು ಇತರ ಖರ್ಚು	~~5 000~~ ~~2 500~~	4 930	4 930	
Total (g) ಜುಮ್ಲ	~~5 000~~ 7500	6 930	7 210	2 320
Total 3 ಜುಮ್ಲಾ	~~91 950~~ ~~110 170~~	72 300	1 21 957	1 11 409
4 Registration of births and deaths— ಜನನ ಮರಣದ ರಿಜಿಸ್ಟ್ರೇಷನ್				
Establishment— ಸಿಬ್ಬಂದಿ				
Permanent ಖಾಯಂ	4 500	3 600	4 488	3 621
Temporary ಹಂಗಾಮಿ				
Total 4 ಜುಮ್ಲಾ	4 500	3 600	4 488	3 621
5 Maintenance of public gardens and buildings and play grounds ವಿಹಾರೋದ್ಯಾನಗಳು				
Establishment ಸಿಬ್ಬಂದಿ	3 520	3 400	3 384	4 904

C Statement showing details of estimates of expenditure for the year 1945 46 *(Contd.)*
ಸಿ 1945 46ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ವಿವರಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ತಃಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
Purchase of plant seed etc ಬೀಜ ಮತ್ತು ಗಿಡ ಕೊಳ್ಳುವುದು	1 000	1 000	1 000	
Miscellaneous ಇತರ ಖರ್ಚುಗಳು		200	200	2 430
Playing Nagaswaram in Parks	2 500		2 500	
Silver Jubilee Park Sri Krishnaraj endra Circle Sri Narasimharaja Square and the entertainment of Gargs ಸಿಲ್ವರ್ ಜೂಬಿಲಿ ಪಾರ್ಕ್ ಶ್ರೀ ಕೃಷ್ಣರಾಜೇಂದ್ರ ಸರ್ಕಲ್ ಶ್ರೀ ನರಸಿಂಹರಾಜ ಸ್ಕ್ವೇರ್ ಮತ್ತು ಇತರ ಪಾರ್ಕುಗಳು, ವಗೈರೆ	4 000	3 000	4 000	
Radio Maintenance and establishment charges	1 000	1 000	1 000	576
Total 5 ಜುಮ್ಲಾ	12 020	8 600	12 084	7 910
6 Markets and slaughter houses— ಮಾರ್ಕೆಟ್ ಮತ್ತು ಕಸಾಯಿ ಮನೆಗಳು				
(1) Market establishment— ಮಾರ್ಕೆಟ್ ಸಿಬ್ಬಂದಿ				
1 Permanent (salary of M S included) ಖಾಯಂ	5 600	4 800	5 280	6 772
Salary of the M S			600	
2 Temporary establishment for collecting gate fees ಗೇಟ್ ಫೀ ವಸೂಲಿ ಪರ್ಯಾಯ ಸಿಬ್ಬಂದಿ	800	800	780	775
3 Telephone charges	~~100~~ 150	100	100	71
4 Electric lighting charges ವಿದ್ಯುಚ್ಛಕ್ತಿಯ ದೀಪದ ಖರ್ಚು	8 500	8 500	8 500	6 947
5 Municipal clocks winding ಮುನಿಸಿಪಲ್ ಗಡಿಯಾರ ಕೀ ಕೊಡುವುದು	*	240	240	240
6 Allowance to Lighting Inspector ಲೈಟಿಂಗ್ ಇನ್ಸ್‌ಪೆಕ್ಟರ್ ಅಲೌಯನ್ಸ್	1 240	240	240	240
7 Printing ticket books	400	400	400	405
Total of item No 1	~~16 640~~ 16690	15 080	16 140	15 390

* *Vide* under D Engineering Works

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPFNDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures ತಪಾಸಿಯಾದ ಸಂಖ್ಯೆ)
1	2	3	4	5
	Rs	Rs	Rs	Rs
(11) Slaughter house establishn ent ಕಸಾಯಿ ಮನೆ ಸಿಬ್ಬಂದಿ	900	900	936	
1 Permanent ಖಾಯಂ				1 690
2 Temporary for collecting fees ಗೇಟ್ ಫೀ ವಸೂಲಿ ಹಂಗಾಮಿಸಿಬ್ಬಂದಿ				
3 Mutton Market Peon	120	120	120	
Total of item No (11) ಜುಮ್ಲಾ	1 020	1 020	1 056	1 690
Total 6 ಜುಮ್ಲಾ	~~17 660~~ 17710	16 100	17 196	17 080
Cattle pounds— ದನಗಳ ದೊಡ್ಡಿ				
(a) Establishment ಸಿಬ್ಬಂದಿ	960	948	948	892
(b) Feeding charges ಚಾರಾ	1000 ~~500~~	500	1 200	521
(c) Reward to impounders ರಾಸು ಕೊಡುವವರಿಗೆ ಕೊಡುವ ಬಹುಮಾನ	1 000	800	1 600	944
Total 7 ಜುಮ್ಲಾ	~~2 460~~ 2760	2 248	3 748	2 357
Public conveyance ಪಬ್ಲಿಕ್ ಕನ್ವೆಯನ್ಸ್				
Establishment ಸಿಬ್ಬಂದಿ	6 700	3 000	3 848	3 625
Towards the Revision of Pay		-	2 200	

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ 1945 46ನೆ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ತಪಾಸಣೆಯಾದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
Contingencies ಸಾಮಿಲ್ಯಾರ್				
Driver's badges ಬಂಡಿ ಹೊಡೆಯುವವರ ಬಿಲ್ಲೆ	800	1 300	1 300	897
Painter and painting numbers of carriages ಒಣ್ಣ ಹಾಕುವವನು ಮತ್ತು ಗಾಡಿ ನಂಬರು ಬಣ್ಣ ಹಾಕುವುದು	500	500	1 000	390
Rewards ಬಹುಮಾನ				
Total 8 ಜುಮ್ಲಾ	8 000	4 800	8 328	4 912
Water supply and maintenance charges ನೀರಿನ ಸರಬರಾಜು ಮತ್ತು ಅದರ ಖರ್ಚು				
Maintenance of water works and supply of water ನೀರಿನ ಸರಬರಾಜುಗೋಸ್ಕರ	~~4 00 000~~ 4 35 000	4 00 000	4 00 000	4 00 000
Excess water charges	1 85 000	1 84 000	1 25 000	
Collection charges	20 000	19 500	15 000	1 43 100
Karaga Festival	1 200	1 000	700	
Tank Watchers or Guards— ಕೆರೆ ಕಾವಲುಗಾರರು				
Permanent ಖಾಯಂ	240	240	240	
Temporary well works and installing taps establishment (including Gopalapuram Pump watchman) ಹೊಸ ಗಾಮಿ ಬಾವಿ ಕೆಲಸಗಳು ಮತ್ತು ನಲ್ಲಿ ಹಾಕುವುದು	700	700	700	1 137
Power charges	300	300	300	
Repairs to pumps etc	120	120	120	
Chickpet Bathing Ghat	144	144	144	
Vagrants home peon	120	120	120	88
Installation of water taps and sub mains	25 000	25 000	25 000	
Water Supply Major Works	~~2 00 000~~ 2 50 000	~~50,000~~	1 00 000	
Bus stand establishment including sundry charges and pay of the care taker	1 000	600	1 000	
Total 9 ಜುಮ್ಲಾ	~~2 33 824~~ 918824	~~6 81 724~~ 631724	6 68 324	5 44 355

C Statement showing details of estimates of experditure for the year 1945 46 *(Contd.)*
ಸಿ 1945 46ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ತಪಾಸಿ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
10 Fairs and Festivals— ಜಾತ್ರೆ	5 000	5 100	4 000	
Decoration charges ಅಲಂಕಾರದ ಖರ್ಚು	2 000	2 000	2 000	1 888
Other items ಇತರ ಬಾಬುಗಳು	300	300	300	53
Total 10 ಜುಮ್ಲಾ	7 300	7 400	6 300	1 941
11 Sewage farms maintenance and Establishment charges ಸೂಯೆಜ ಫಾರಂ	15 000			
12 Avenues ಸಾಲು ಮರಗಳು	3 500	3 500	3 500	2 050
13 Miscellaneous ಇತರ ಬಾಬುಗಳು				
Extension and improvement of burial and cremation grounds	50 000	1 000	15 000	
Burial ground watchmen ಸ್ಮಶಾನದ ಕಾವಲುಗಾರರು	2 200	2 200	2 160	2 100
Additional watchman	120		120	
Grave diggers ಗೋರಿ ಅಗೆಯುವವರು	250	250	25	
Additional grave digger	60			
Other charges			48	
Total 13 ಜುಮ್ಲಾ	17 630	3 450	17 580	2 100
Total E ಜುಮ್ಲಾ	~~15 44 444~~ 1696987	~~1181 429~~ 1093922	11345 738	9 12 644
F Public Instruction— ವಿದ್ಯಾ ಶಿಕ್ಷಣ				
1 Elementary Education— ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ್	*	33 000	28 000	32 955
(a) Contribution towards Elementary Education Fund ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ್ ಫಂಡಿಗೆ ಕಂಟ್ರಿಬ್ಯೂಷನ್				
Total 1 ಜುಮ್ಲಾ		33 000	28 000	32 955
2 Deaf and Dumb School ಕಿವುಡ ಮತ್ತು ಮೂಕರ ಪಾಠಶಾಲೆ	~~1 300~~ 5000	1 300	1 260	1 236
Temporary ಹಂಗಾಮಿ				
(a) Establishment ಸಿಬ್ಬಂದಿ				
(b) Other charges ಇತರ ಖರ್ಚು				

* *Vide* under Public Debt

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ ೧೯೪೫ ೪೬ನೆ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures ತನಿಖೆಯಾದ ಸಂಖ್ಯೆ)
1	2	3	4	5
	Rs	Rs	Rs	Rs
Rent ಬಾಡಿಗೆ	360	360	360	360
Contingencies ಸಾದಿಲ್ವಾರು	60	100	60	55
Purchase of books maps kindergarten apparatus etc. ಪುಸ್ತಕಗಳು ಭೂಪಟಗಳು ಕಿಂಡರ್ ಗಾರ್ಟನ್ ಸೇರಿದ ಸಾಮಾನುಗಳು				
Total 2 ಜುಮ್ಲಾ	~~1 770~~ 1 470	1 810	1 730	1 651
3 Other Items—				
1 Physical culture	*	2 000	2 000	
2 Hindi Prachar		500	500	500
3 Literacy Campaign		1 000	1 000	1 000
4 Model Infant School		240	240	100
4 Khadi Centre				
Total 3 ಜುಮ್ಲಾ		3 740	3 740	1 600
Total (f) ಜುಮ್ಲಾ	~~1 770~~ 1 470	38 550	33 470	36 206
G *Contributions and grants in aid* ಗ್ರಾಂಟ್ ಇನ್ ಏಡ್				
Free Reading Rooms— ಮುನಿಸಿಪಲ್ ವಾಚನಾಲಯಗಳು				
1 Arlepet ಆರ್ಲೆಪೇಟೆ	384	384	384	375
2 Mavalli ಮಾವಳ್ಳಿ	420	420	420	433
3 Munirddipalya ಮುನಿರೆಡ್ಡಿ ಪಾಳ್ಯ	240	240	240	102
Lighting charges	100	100	75	96
Allowance to clerk ಗುಮಾಸ್ತೆಗೆ ಅಲೋಯನ್ಸ್	100	100	96	96
Subscription to new papers and pay of the Librarian	1 500	1 500	2 000	1 494
Library for adults in the Labour Colony	†	250	250	
Library for adults in the Municipal Reading Rooms	150	150	150	
Total (a) ಜುಮ್ಲಾ	2 894	3 144	3 615	2 596

* *Vide* under H Miscellaneous

† *Vide* under H Miscellaneous

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಬಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ೪೬ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ತಪಸು ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(b) Grants to Aided Reading Rooms— ವಾಚನಾಲಯಗಳಿಗೆ ಗ್ರಾಂಟು	8 000	7 800	7 800	* 6 891
Enhanced grants	400	1 000	3 000	
Total (b) ಜುಮ್ಲಾ	8 400	8 800	10 860	6 891
Total C ಜುಮ್ಲಾ	11 294	11 944	14 475	9 487
H Miscellaneous—				
1 (a) Law charges (i) Allowance to the Advocate ಅಡ್ವೋಕೇಟರ ಅಲೌಯನ್ಸ್	~~1 800~~ ೩೬೦೦	1 800	1 800	1 800
(b) Prosecuting Inspector ಪ್ರಾಸಿಕ್ಯೂಟಿಂಗ್ ಇನ್ಸ್‌ಪೆಕ್ಟರ	1 000	200	720	
3 Court costs and Miscellaneous charges ಕೋರ್ಟ್ ಖರ್ಚ್ ವಗೈರೆ	5 000	2 000	2 000	1 148
Total (a) ಜುಮ್ಲಾ	~~7 800~~ ೮೪೦೦	4 000	4 520	2 948
Langarkhanas— ಲಂಗರ ಖಾನ				
1 Money doles ಹಣದ ಹಂಚುವಿಕೆ	3 600	2 500	2 500	2 340
2 Clothing charges ಬಟ್ಟೆ ಖರ್ಚು	1 000	1 000	1 000	
Total (b) ಜ ಮ್ಲಾ	4 600	3 500	3 500	2 340
C Vagrants Home peon	†			
D Debenture Loan interest	70 000	70 000	70 000	75 988
1 Sinking Fund	80 000	80 000	80 000	80 000
2 Commission for Payment of interest				
3 Purchase of water meters	~~30000~~	~~10,000~~		
4 Provident Fund	೬ 000			
5 Dearness allowance	2 75 000	1 87 000	1 40 000	1 21 533
6 Municipal Fuel Depot		10 000	10 000	
7 A R P works	—	2 000		
Other items				8 001
Total (d) ಜುಮ್ಲಾ	~~4 31 000~~ ೪೬1೦೦೦	~~3 77 000~~ ೩೪7೦೦೦	3 02 000	2 87 960
E Other Items—				
1 Municipal Dairy Farm	30000			
2 Grant to institutions	~~15 240~~ 18560	8 000	8 010	6 800‡

* *Vide* Appendix 4 † *Vide* under E 9 ‡ *Vide* Appendix 5

C Statement showing details of estimates of expenditure for the year 1945 46 (*concld*)
ಸಿ 1945 46ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ತಪಸಿಯಾದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
2 Other items— ಇತರ ಬಾಬುಗಳು				
Health propaganda	~~9000~~	500	3 500	
Audit charges ಆಡಿಟ ಖರ್ಚು	~~4 500~~	~~4 500~~	4 500	4 380
Lunch to Municipal Councillors ಮುನಿಸಿಪಲ ಕೌನ್ಸಿಲರ್‌ಗಳ ತಿಂಡಿ ಖರ್ಚು	2 500	1 500	1 500	1 753
Send off to Mysore Infantry		1 700		
St John s Ambulance Association			300	300
Conference of Local Boards	1 500	500	500	250
S P K A Bangalore		500	500	500
Relief to the sufferers of fire accident	1300	~~5 000~~ 3700	—	—
Red Cross Society			200	200
Presentation and addresses etc	500	500	500	500
Other charges—Contribution to Sri Narasimharaya Memorial Fund	5800		360	
Poor feedings	2000	~~2,000~~		
Total (3) ಜಮ್ಮಾ	~~9 000~~ 21800	~~16 700~~ 8400	11 360	7 882
Total (e) ಜಮ್ಮಾ	~~3 24 940~~ 327360	~~24 200~~ 16400	19 370	14 683
Total H ಜಮ್ಮಾ	~~7 67 640~~ 811 360	~~4 08 760~~ 370900	3 29 390	3 08 161
Total Service Head ಜಮ್ಮಾ ಸರ್ವೀಸ ಹೆಡ್	~~4377 723~~ 5662,623	~~2078 641~~ 2562,941	3528 025	2081 523
7 *Public Debt*— ಪಬ್ಲಿಕ ಸಾಲ				
Education cess	36 000			
1 Loan Fund works	10 000	5 000	15 000	5 190
2 Deposits	3 00 000	3 00 000	3 00 000	2 51 180
3 Advance ಅಡ್ವಾನ್ಸ್	30 000	30 000	30 000	5 390
4 Municipal Grain Depot	30 000	30 000	30 000	39 917
5 Municipal Fuel Depot	70000	~~1 28 000~~ 58000	1 00 000	
6 Sinking fund investment	1,01 000	1 14 000	98 800	80 000
Charge of flush out latrines including the cost of cement	1 25 000	-		
Total 1 ಜಮ್ಮಾ	~~6 20 000~~ 702,000	~~6 07 000~~ 537000	5 73 800	3 81 677
Total ಜಮ್ಮಾ	~~5609 763~~ 6364,633	~~3683 641~~ 3099941	4101 825	2463 200

Sinking Fund Receipts and Expenditure for the year 1945 46

RECEIPTS	Estimate for 1945 46	Revised estimate for 1944 45	Sanctioned estimate for 1944 45	Accounts for 1943 44	Remarks
	Rs	Rs	Rs	Rs	
By instalment towards repayment of the debenture loan	80 000	80 000	80,000	80 000	
Interest on investments made so for	21 000	18 000	18 800	20 423	
Total	1 01 000	98 000	98 800	1 00,423	
Opening Balance		16 000			
Grand Total	1 01 000	1,14,000	98 800	1 00 423	
EXPENDITURE					
By investment during the year	1 01 000	1 14 000	98 800	1 00 423	
Closing balance					

Municipal Commissioner

D Statement showing the estimate of Demand, Collection and Balance under Municipal Rates and Taxes

ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯದ ಜಮಾ, ಖರ್ಚು ಬಾಕಿ ತೋರಿಸುವ ತಪ್ಪೆ

	DETAILS ತಪ್ಪಿಲು	Octroi ಅಕ್ಟಾಯಿ	Taxes on buildings and lands ಮನೆ ತೆರಿಗೆ	Taxes on vehicles and animals ಗಾಡಿ ಮತ್ತು ಕುದುರೆ ಕಂದಾಯ	Taxes on professions and trades ಕಸಬು ಮತ್ತು ವ್ಯಾಪಾರದ ತೆರಿಗೆ	Tolls and ferries ಟೋಲು	Water Tax including water rate on Govt Buildings ನೀರಿನ ಕಂದಾಯ	Lighting tax ಜೀವದಕಂದಾಯ	General Sanitary cess ಸ್ವಿಷಲ್ ಸ್ಯಾನಿಟರಿ ಕಂದಾಯ	Total ಜುಮ್ಲಾ
	1	2	3	4	5	6	7	8	9	10
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
I—Estimate for the year 1945 46 (ಅಂದಾಜು)	1 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		~~1 70 288~~ 154288	10 512	31 805	4 463	~~1 53 298~~ 138898	~~134 059~~ 30859	~~68 118~~ 61718	~~4 72 543~~ 432543
	2 New demand ಹೊಸ ಜಮಾಬಂದಿ	~~7 50 000~~ 700000	~~4 30 288~~ 260000	~~34 012~~ 23500	~~57 805~~ 26000	~~70 463~~ 66000	~~4 03 498~~ 250200	~~86 059~~ 52000	~~1 72 118~~ 104000	~~20 04 243~~ 1481700
	3 Total ಜುಮ್ಲಾ	~~7 50 000~~ 700000	~~2 60 000~~ 414288	~~23 500~~ 34012	~~26 000~~ 57805	~~66 000~~ 70463	~~2 50 200~~ 389098	~~52 000~~ 82859	~~1 04 000~~ 165718	~~15 31 700~~ 1914243
	4 Remission ವಜಾ									-
	5 Collection ವಸೂಲಿ	~~7 50 000~~ 700000	3 36 000	23 500	32 000	66 000	3 18 600	67 200	1 34 400	1677700 ~~17 27 700~~
	6 Closing balance of arrears ವರ್ಷದ ಅಖೈರಿನ ಬಾಕಿ		78288 ~~84 288~~	10 512	25 805	4 463	70498 ~~84 898~~	15659 ~~18 859~~	31318 ~~37 718~~	236543 ~~2 76 543~~
II—Revised estimate for the year 1944 45 (ಬದಲಾವಣೆಯಾದ ಅಂದಾಜು)	7 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 74 288	10 512	36 805	4 463	1 56 856	34 859	64 718	4 87 501
	8 New demand ಹೊಸ ಜಮಾಬಂದಿ	7 50 000	2 36 000	23 000	25 000	65 000	2 28 942	47 200	94 400	14 69 542
	9 Total ಜಮ್ಲಾ	7 50 000	4 10 288	33,512	61 805	69 463	3 85 798	82 059	1 64 118	19 57 043
	10 Remission ವಜಾ									-
	11 Collection ವಸೂಲಿ	7 50 000	256000 ~~2 40 000~~	23 000	30 000	65 000	246900 ~~2 32 500~~	51200 ~~48 000~~	102400 ~~96 000~~	1524500 ~~14 64 500~~
	12 Closing balance of arrears ವರ್ಷದ ಅಖೈರಿನ ಬಾಕಿ		154288 ~~1 70 288~~	10 512	31 805	4 463	138898 ~~1 53 298~~	30859 ~~34 059~~	61718 ~~68 118~~	432543 ~~4 72 543~~

D Statement showing the estimate of Demand Collection and Balance under Municipal Rates and Taxes

ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯದ ಜಮಾ ಖರ್ಚು ಬಾಕಿ ತೋರಿಸುವ ತಪ್ಪಿ

DETAILS ತಪ್ಪೀಲು		Octroi ಆಕ್ಟ್ರಾಯಿ	Taxes on buildings and lands ಮನೆ ತೆರಿಗೆ	Taxes on vehicles and animals ಗಾಡಿ ಮತ್ತು ಕುದುರೆ ಕಂದಾಯ	Taxes on profession and trades ಕಸುಬು ಮತ್ತು ವ್ಯಾಪಾರದ ತೆರಿಗೆ	Tolls and ferries ಟೋಲು	Water Tax including water rate on Govt Buildings ಸರಿನ ಕಂದಾಯ	Lighting tax ದೀಪದ ಕಂದಾಯ	General Sanitary cess ಸ್ವಚ್ಛತಾ ಕಂದಾಯ	Total ಜುಮ್ಲಾ
1		2	3	4	5	6	7	8	9	10
		Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs	Rs
III—Sanctioned estimate for the year 1944 45 (ಮಂಜೂರಾದ ಅಂಜಾಮು)	13 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 42 228	10 512	24 773	4 462	1 42 747	28 450	58 688	4 11 860
	14 New demand ಹೊಸ ಜಮಾಬಂದಿ	6 00 000	2 36 000	23 000	25 000	65 000	2 28 942	47 200	96 400	13 21 542
	15 Total ಜುಮ್ಲಾ	6 00 000	3 78 228	33 512	49 773	69 462	3 71 689	75 650	1 55 088	17 33 402
	16 Remission ವಜಾ								—	—
	17 Collection ವಸೂಲಿ	6 00 000	2 40 000	23 000	27 000	65 000	2 32 542	48 000	96 000	13 31 542
	18 Closing balance of arrears ವರ್ಷದ ಆಖೈರಿನ ಬಾಕಿ		1 38 228	10 512	22 773	4 462	1 39 147	—27 650	59 088	4 01 860
IV—Actual for the year 1943 44 (ಸಾಲಿನ ಖರ್ಚು)	19 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 72 950	10 512	34 531	4 463	1 47 654	34 590	69 180	4 73 880
	20 New demand ಹೊಸ ಜಮಾಬಂದಿ	6 59 006	2 24 562	23 395	31 557	73 431	2 18 301	44 913	89 826	13 64 991
	21 Total ಜುಮ್ಲಾ	6 59 006	3 97 512	33 907	66 088	77 894	3 65 955	79 503	1 59 006	18 38 871
	22 Remission ವಜಾ									
	23 Collection ವಸೂಲಿ	6 59 006	2 23 224	23 395	29 283	73 431	2 09 099	44 644	89 288	13 51 370
	24 Closing balance of arrears ವರ್ಷದ ಆಖೈರಿನ ಬಾಕಿ	~~6 59 006~~	1 74 288	10 512	36 805	4 463	1 56 856	34 859	69 718	4 87 501

APPENDIX I

Statement showing the details of work proposed to be executed in the Bangalore City Municipality during the year 1945 46

	Particulars	*Estimated outlay*
C	*City Improvement Works*	
(*a*)	Minor works (Fresh works)—	Rs
1	Putting up R C C Shelters near Majestic Bus Stand	5 000
2	Putting up R C C Book Stalls near City Market and Majestic Circle	3 000
3	Constructing Gymnasium at Bamappa Park	1 000
4	Constructing Radio Station in Malleswaram	2 000
5	Constructing Bus Stand at Silver Jubilee Park	6 000
6	Improvements to Swimming Pond at Malleswaram	3 000
7	Do Kempambudhi Tank	3,000
8	Do Swimming Pool at Municipal Office	3 000
9	Do Children Playgrounds at Rs 1,000 each in all the Divisions	10 000
10	Providing kerbing pitching and cement grounting to pitching in all divisions at Rs 2 000 each	20 000
11	Urgent and unforeseen works	4,000
	Total Rs	60 000
(*b*)	Major works (Fresh works) —	
1	Cement concrete pavements —	
	Near City Railway Station Subedar Chattram Road Narasimharaja Road Sri Jayachamarajendr Road Sri Krishnarajendra Road Palace Road Traffic Island in front of Bus Stand Kalasipalyam	30 000
2	Lodging house for students	50 000
3	Turkish Bath Rooms near Swimming Pool	15 000
4	Housing poor and middle class people	50 000
5	Constructing combined bath flush latrines and urinals in Cubbonpet and other Divisions (including acquisition charges)	50,000
6	Continuing Kempegowda Road to meet the west bund Road	20 000
7	Constructing Sweepers' Huts in III and IX Divisions	25,000

The following additional provisions are made under C 9 (Major) Works –

1 Construction of Bamboo Bazaar – 6 00000
2 Slum clearance & Uniforms – 1,00000
3 Urgent works in Malleswaram 8 p 8th – 20,000
4 Maternity Home near Town Hall – 15,000
5 Construction of model Toddy shops – 20 000
6 Acquisition of property adjoining Anjaneya Temple in Chickapet – 6,000

} 7, 61, 000 X (2)

8	Cattle Sheds in III and IV Divisions	10,000
9	Constructing platforms near Labour Colony, Sriram pur (including acquisition) to house poor people	75 000
10	Constructing platforms near Vaccine Institute	30 000
11	Concreting the Roads—Arlepet Road, Kemmana gundi Road and Sultanpet Road	50 000
12	Providing Crete ways—Post Office Road and Sri Jayachamarajendra Road	25 000
13	Improvement to Banappa Park such as constructing Compound wall, etc	5 000
14	Constructing compoond walls to City Bus Stand	10 000
15	Miscellaneous acquisition charges	25,000
16	Establishment charges (3 Sub overseers)	1 440
17	Improving and widening of Roads in Mavalli	10 000
18	Gymnasium	25 000
	Total	4 86 440
		7,61,000 X
		12,47,440

D *Public Works —(Original works)*

(a) Roads —

1	Providing kerbing and pitching in Bellari Road	2 000
2	Forming Roads in Cross lanes in III Division	3 100
3	Providing kerbing in Hoskota Road	1 000
4	Do Sydney Road	1,000
5	Do Krumbiegel Road	1 000
6	Do East Road	1 000
7	Do Hardinge Road	2 000
8	Tarring street bits in Main Roads of Chamarajpet	4 000
9	Kerbing etc in VIII Division	2 000
10	Do and forming and metaling Roads in IX Division	2 000
11	Tarring 8th Main Road in Malleswaram	10 000
	Total	29 000

(b) Drains —

1	Drains in Palace Guttahalli	2 000
2	Do Gandhi Nagar	2 000
3	Do III 'A" Division	2,000
4	Do Goripalya	1,000

5	Culvert in Seshadri Road	500
6	Drains in Silver Jubilee Park Road	5 000
7	Do Gangammacherry etc	1 000
8	Do Guttahalli Village	5 000
9	Do Model House Street	1 000
10	Do Malleswaram and Srirampuram	5 000
11	Do in II Division excluding Gandinagar	2 000
	Total	26 500

;) Buildings —

1	Constructing first floor to City Market	65 000
2	Fish and Poultry Stalls	15 000
3	Improvements to Octroi Koti	30 000
4	Puttting up Hoardings	5 000
5	Putting up fountain and improvements to lawns in front of Municipal Office	2 000
6	Improvements to Tharamandalpet Mutton Market	7 000
7	Municipal Laboratory and Dispensary Buildings	20 000
8	Smithy and Carpentry workshop	30 000
9	Vegetable Market in Kempapura Agrahar	2 000
10	Constructing Vegetable Market in Basavangudi (only acquisition)	10 000
11	Vegetable Market in Eas Road Visveswarapuram	10 000
12	Slaughter House	20,000
13	Vegetable Market in II Division	15 000
14	Do Stalls for Scrap Iron	10 000
15	Do Shops in Silver Jubilee Park Road	10 000
16	Extending Municipal Office Restaurant Buildings and Urinals	4 000
17	Extending Malleswarm Vegetable Market	8 000
18	Cycle Stand in Municipal Office	5 000
	Particulars	*Estimated outlay* Rs
19	Cycle Stand in City Market	1 000
20	Shops in Grain Bazaar	4 000
21	Garrage in Municipal Office Compound	5 700
22	Municipal Office Tower & Providing Clock	10 000
	Total	2 88,000

(*d*) Miscellaneous works —	
1 Extending Manavarthpet Maternity Home (Acquisition only)	40,000
2 Establishment —Sub Overseer (City Market)	480
	40,480
Total Original Works	3 83 980
Layouts —Roads in New Extensions	
1 Mysore Road layout	3 00 000
2 West of Subedar Chattram Road	10,000
3 Goduriah Mutt Extension	4,000
4 Kempapur Agrahar	5 000
5 Goripalya	2 000
6 Establshiment	4 876
7 Municipal Employees layout	55,000
8 Formation of Kalasipalyam Extension	25 000
	4 05 876
Repairs —	
(*a*) Road repairs	
1 63 miles of Tar roads in all Divisions at Rs 2,000 per mile	1 26 000
2 70 miles of metal roads in all Divisions at Rs 750 per mile	52 500
3 48 miles of gravel roads in all Division at Rs 200 per mile	9 600
4 25 miles of pitched lanes in all Division at Rs 100 per mile	2 500
	1,90,600
(*b*) Special repairs of roads at Rs 2,000 for each Division	20,000
(*c*) Drains repair in all Divisions	5 000
(*d*) Buildings repairs in all Divisions	5 000
(*e*) Miscellaneous and urgent works	1 000
Total Repairs	2,21,600

APPENDIX II

STATEMENT SHOWING THE DETAILS OF CONTRIBUTION PAYABLE BY THE BANGALORE CITY MUNICIPALITY FOR LOCAL FUND DISPENSARIES DURING 1945 46

No	Name of Institution	Compounders	Compounders dearness allowance	Midwives' pay	Midwives' dearness allowance	Midwives reward bill	Midwifery articles	Dispensary attendant	Dispensary attendant's D A	Watchman
1	Local Fund Dispensary Aralepet	360	84					132	84	120
2	Do do Basavangudi	672	168					132	84	--
3	Do do Chamarajapet	276	84					120	84	--
4	Do do Ganigarpet	720	168					120	84	--
5	Do do Mavalli	276	84					132	84	
6	Do do Malleswaram	516	168					120	84	--
7	Do do Munireddypalya	360	84					120	84	--
8	Do do Balepet	600	168					132	84	120
9	L O P Dispensary, Kalasipalyam	360	84	360	84	36	10	132	84	
10	Female Dispensary Visveswarapuram	360		360	84	48	10	120	84	
11	Female Dispensary Balepet	312		360	84	36	10	120	84	
12	Lady Wellingdon Tuberculosis Dispensary (Lumpsum Contribution Half)									
	Total	4 812	1 092	1 080	252	120	30	1 380	927	240

APPENDIX II —concld

STATEMENT SHOWING THE DETAILS OF CONTRIBUTION PAYABLE BY THE BANGALORE CITY MUNICIPALITY FOR LOCAL FUND DISPENSARIES DURING 1945 46

No	Name of Institution	Watchman's dearness allowance	Watchman	Waterman's dearness allowance	Country Medicines	Furnitures	Dispensary rent	Travelling allowance	Contingencies	
1	Local Fund Dispensary Aralepet	84	84	84	200	20	600	25	48	
2	Do do Balavargudi		84	84	200	20	600	25	48	
3	Do do Chamarajapet		120	84	200	20	1 200	25	48	
4	Do do Ganigarpet		120	84	200	20	480	25	60	
5	Do do Mavalli		120	84	200	20	720	25	36	
6	Do do Malleswaram		84	84	200	20	600	25	48	
7	Do do Munireddypalya ...				200	20		25	60	
8	Do do Balepet	84	84	84	200	20	540	25	48	
9	L O P Dispensary, Kalasipalyam		120	84	200	20	960	25	120	
10	Female Dispensary, Visveswarapuram		120	84	200	20		25	120	
11	Female Dispensary, Balepet		120	84	200	20		25	120	
12	Lady Wellingdon Tuberculosis Dispensary (Lumpsum Contribution Half)				~~800~~					4 000
	Total	168	1,056	840	2 200	220	5 700	275	756	= 25,289

APPENDIX III

Statement of grant-in aid Medical Institutions in the Bangalore City Municipality during the year 1945 46

Sl No	*Name of Institution*	*Amount per Annum* Rs
1	St Martha s Hospital	2 400
2	St Mary s Dispensary	480
3	Srirampuram Rate payers Association Dispensary	360
4	Mahila Seva Samaja Clinic	300
5	Chamarajpet Labour Welfare League	120
6	Pandit B V Krishna Sastry	360
7	Hakim M A Majid	360
8	Ma sagist T V Munithimmaiah	300
9	Textile Labour Union Cottonpet	300
10	Deena Seva Dispensary Seshadripuram	~~240~~
11	Pandit Baliah Naidu	~~240~~
12	Pandit B S Suryanarayana Rao	240
13	Pandit B T H Sanjeevappa	~~180~~ 300
14	Hakim Mohamed Hussain	180
15	Hakim Abdul Razack Shah	180
16	Venkateshappa	240
17	Massgist K V Papanna	240
18	T Narasappa	240
19	V P Gurusiddappa	120
20	M P Pillay	240
21	H M S Gaffoor	180
22	Fathima Begum	240
	Total	~~7,740~~ 7920

APPENDIX IV

Statement of Grant in aid Reading Rooms in the Bangalore City Municipality during the year 1945 46

Sl No	*Name*	*Grant per month* Rs
1	Public Library	83 5 4 or Rs 1 000 per year
2	Malleswaram Reading Room	25
3	Central Mohamedan Association Reading Room	25
4	Chamarajpet Reading Room	25
5	Basavangudi Reading Room	25
6	Srinivasa Mandiram Reading Room	25

7	Mahila Seva Sangha Reading Room	25
8	City Y M C A Reading Room	25
9	Devanga Sangha Reading Room	25
10	Seshadripuram Reading Room	25
11	Karnataka Sahitya Parishat Reading Room	25
12	Malleswaram Ladies Association Reading Room	20
13	Yadava Sangha Reading Room	20
14	Gandhi Nagar Rate payers' Reading Room	20
15	Andra Devanga Sangha Reading Room	15
16	Uilia Reading Room	15
17	Students' Union Reading Room, Chamarajapet	15
18	Bathai Ramaswami Setty Reading Room	15
19	Gandhi Youth League Reading Room	15
20	Sarada Stree Samaji Reading Room	15
21	St Joseph's Church Reading Room	15
22	Minerva Mills Labour Association Reading Room	15
23	Arya Kshatriya Seva Sangha Reading Room	15
24	Sri Rampuram Reading Room	15
25	Kayum Reading Room	10
26	Malleswaram Mohamadan Block Reading Room	10
27	Palace Guttahalli Reading Room	10
28	Mahatmaji Reading Room	10
29	Nagappa s Block Reading Room	10
30	Model House Recreation Club Reading Room	10
31	Swakulasali Sangha Reading Room	10
32	Daridra Narayana Seva Sangha Reading Room	10
33	National Physical Culture Institute Reading Room	10
34	Tamil Sangha Reading Room	10
35	Jayakenthi Reading Room	10
36	Dobspet Reading Room	10
37	Nehru Youth Reading Room	10
38	Sri Vidya Ganapathi Association Reading Room	10
39	Palace Upparahally Reading Room	10
	Total Rs --	693 5 4

APPENDIX V

Statement of the Institutions receiving grant from the Bangalore City Municipality during the year 1945 46

Sl No	*Name of Institution*	*Amount* Rs
1	Visveswarapuram Milk Centre	~~360~~
2	Asakta Poshaka Sabha	1 200
3	Malleswaram Swimming Club	~~360~~ 420
4	Mohamadan Orphanage	~~480~~ 480
5	Dolphine Club	~~480~~ 720
6	Labour Fellowship School Seshadripuram	360
7	Ramakrishna Free School	360
8	Hindustani School Thulasithotam	~~120~~ 180
9	All Karnataka Children s Association	100
10	State Music teacher's Association	50
11	Hindi Prachar	~~500~~ 1000
12	Lileracy Campaign	1,000
13	Bangalore District Scout Council	300
14	State Laprocy Fund	100
15	Karnataka Sahitya Parishat	100
16	Scholarship to stundents of Sri Jayachamarjendra Occupational Institute	600
17	Association for Moral and Social Hygine	500
18	Maharashtra Mahila Vidyalaya	300
19	Adikarnataka Hostel	450
20	Malleswaram Sevasadana	300
21	Lalita Kalasala	180
22	St John s Ambulance Association	300
23	Society for Promotion of Kindness to Animals	500
24	Red Cross Society	200
25	Rescue a id Central Training House (Social and Moral Hygine Association)	360
26	Chamarajapet Model Infant School	240
27	Basavangudi Sthree Samaja	180
28	Library for adults in Srirampur Colony	250
29	Physiculture	2 000
30	Literacy C mpaign	1,000
	Total	~~15,470~~ 14090

STATEMENT H

Details of the establishment charges of the Bangalore City Municipality for the year 1945 46

		D A per annum
Commissioner s Office—		
Commissioner s salary	1 200 *plus* 100 C A	15,600
Honorary President	200	2,400
Honorary Vice President	50	600
	Total	18 600
Personal Assistant to the Municipal Commissioner	150 *plus* 50 D A	2,400
	Total	21,000
Establishment charges—		
One Head Accountant	92/80—4—100	1,104
5 Clerks in grade Rs 50—2—60		
2 Clerks on Rs 60 *plus* 5 D A	130	1 560
1 Clerk on Rs 58	58	696
1 Clerk on Rs 54	54	648
1 Clerk on Rs 50	50	600
2 Clerks on Rs 40—2—50		
1 Clerk on Rs 40	40	480
1 Steno typist on Rs 40	50	600
14 Clerks on Rs 25—1—40		
1 Clerk on Rs 40 including the shoraff one treasury accountant one clerk of the licensing section and one clerk in the Municipal Advocate s Office	40	480
1 Clerk on Rs 34	34	408
1 Clerk on Rs 32	32	384
3 Clerks on Rs 29 *plus* 5 C A *plus* 5 D A for one Clerk	97	1,164
1 Clerk on Rs 27	27	324
1 Clerk on Rs 26	26	312
6 Clerks Rs 25	150	1,800
1 Assistant Record Keeper Rs 20—1—25	23	276
1 Assistant to Loan Clerk Rs 20—1—25	20	240
1 Assistant to Council Clerk Rs 20—1—25	20	240

1 Attender on Rs 16	16	192	
1 Dafterband	15	180	
1 Gollar Rs 12—1—18	13	156	
Menial Establishment—			
1 Jamedar	20	240	
1 Daffedar	15	180	
4 Peons on Rs 14 each	56	672	
4 Peons on Rs 13 each	52	624	
4 Peons on Rs 12 each	48	576	
2 Peons on Rs 12 *plus* 2 each	28	336	
1 Prosecuting Inspector in grade Rs 60—4—80	60	720	
	Grand Total	15,192	5 700

REVENUE OFFICE

	Monthly Rs	*Annual* Rs	*D A* Rs
One Revenue Officer on Rs 150 *plus* 25 C A *plus* Rs 25 D A Rs 100—10—150—25/2—250	200	2 400	
Office Establishment—(Permanent)—			
One Head Clerk on Rs 54 in grade Rs 50—2—60	54		
Two Examiners on Rs 40—2—50			
One on Rs 46	46		
One on Rs 44	44		
Eleven Clerks on Rs 25—1—40			
One on Rs 34	34		
One on Rs 32	32		
One on Rs 30	30		
Six on Rs 25	150		
One on Rs 40 *plus* Rs 5 P A	45		
One on Rs 28	28		
One peon on Rs 14	14		
Two peons on Rs 13 each per mensem	26		
Four peons on Rs 12 each per mensem	48		
	551	6 612	2,95
Office Establishment—(Temporary)—			
Two Clerks on Rs 25 each in grade Rs 25—1—40	50	600	240

	Monthly Rs	Annual Rs	D.A Rs
Collection Establishment—			
Four Tax Inspectors on Rs 30—2—50 *plus* Rs 5 C A each			
One on Rs 46 *plus* Rs 5 C A	51		
One on Rs 38 *plus* Rs 5 C A	43		
One on Rs 32 *plus* Rs 5 C A	37		
One on Rs 30 *plus* Rs 5 C A	35		
Eight Shanbhogues on Rs 25—1—35 *plus* Rs 5 C A			
Two on Rs 35 *plus* Rs 5 C A each	80		
One on Rs 32 *plus* Rs 5 C A	37		
One on Rs 31 *plus* Rs 5 C A	36		
One on Rs 30 *plus* 5 C A	35		
Three on Rs 25 *plus* Rs 5 C A each	90		
Twelve Shanbhogues on Rs 20—1—30 *plus* Rs 5 C A			
One on Rs 30 *plus* Rs 5 C A	35		
One on Rs 27 *plus* Rs 5 C A	32		
One on Rs 24 *plus* Rs 5 C A	29		
Three on Rs 23 *plus* Rs 5 C A	84		
One on Rs 21 *plus* Rs 5 C A	21		
Five on Rs 20 *plus* Rs 5 C A	125		
	775	9 300	3,144
Collection Establishment—(Temporary)—			
Two Tax Inspectors on Rs 30—2—50 *plus* Rs 5 C A —			
One on Rs 14 *plus* Rs 5 C A	49		
One on Rs 36 *plus* Rs 5 C A	41		
Four Shanbhogues on Rs 20 *plus* Rs 5 C A in grade Rs 20—1—30	100		
Four Process servers on Rs 12 each P M	48		
	238	2,856	1,368
One Bill Collector on Rs 15 P M	15	180	
Profession Tax Establishment—(Permanent)—			
One Clerk on Rs 25	25		
Two Tax Inspectors on Rs 60 *plus* Rs 10 C A each	140		
Two Peons on Rs 10 each P M	20		
	185	2,220	648

Profession Tax Branch—(Temporary)—			
One Clerk on Rs 25 in grade Rs 25—1—40	25		
Two Bill Collectors on Rs 15 *plus* Rs 5 C A each	40		
	65	780	360
Market Establishment—(Permanent)—			
One Market Superintendent on Rs 100—10—150 *plus* Rs 5 C A	105		
One Assistant Inspector on Rs 46 in grade Rs 30—2—50	46		
Three Bill Collectors on Rs 25 in grade Rs 25—1—30	75		
One Peon on Rs 16 P M	16		
Three on Rs 15 each P M	45		
Two Peons on Rs 14 each P M	28		
Eleven Peons on Rs 12 each P M	132		
Two Peons on Rs 10 each P	20		
	467	5 604	2 844
Market Establishment—(Temporary)—			
One Bill Collector on Rs 25	25		
Four Peons on Rs 10 each P M	40		
	65	780	600
Cattle Pound Establishment—(Permanent)—			
One Pound Keeper on Rs 24 in grade Rs 20—1—25	24		
Two Assistant Pound Keepers on Rs 15 each	30		
Two peons on Rs 13 each P M	26		
	80	960	600
Public Conveyance Dept—			
One P C Inspector on Rs 60 *plus* Rs 10 C A in grade Rs 60—4—80	70		
Two Assistart P C Inspectors on Rs 50—2—60 *plus* Rs 5 C A	110		
Two Assistart P C Inspectors on Rs 40—2—50 *plus* Rs 5 C A	90		

	Monthly Rs,	Annual Rs	D A per annum Rs
Five P C Sergeants on Rs 25 *plus* Rs 5 C A each in grade Rs 25—1—40	150		
Two P C Sergeants on Rs 20 *plus* Rs 5 C A each in grade Rs 20—1—25	50		
Two P C Sergeants on Rs 15 *plus* Rs 5 C A each in grade Rs 15—1—20	40		
One Painter on Rs 15 *plus* Rs 5 C A	20		
One Peon on Rs 13 P M	13		
One Mutsaddi on Rs 20	20		
	563	6 756	2 16(
Swimming Pool Establishment—(Temporary)—			
One Instructor on Rs 25	25		
One Assistant Instructor on Rs 15	15		
One Booking Clerk on Rs 15	15		
Two Watchman on Rs 12 each P M	24		
One Sweeper on Rs 5 P M	5		
	84	1 008	728

ASSESSING OFFICERS ESTBLISHMENT

	Pay		Dearness allowance	
	Monthly Rs	Yearly Rs	Monthly Rs	Yearly Rs
Two Assessing Officers on Rs 150 *plus* 50 D A each	400	4 800	40	480
Two Tax Inspectors on Rs 60 *plus* 10 D A each	170	1 680		
Two Clerks on Rs 50 each	100	1,200	72	864
Two Clerks on Rs 40 each	80	960		
Six peons on Rs 10 each	60	720	60	720
Total Rs	780	9 360	172	2,064
Total Revenue Office				17,708

OCTROI OFFICE

	Rs	Rs	*D A per annum* Rs
Office Establishment—			
One Octroi Superintendent in grade Rs 100—10—150—25—2—250 *plus* Rs 25 C A	120 25 C A	1 730	
One Head Clerk on Rs 50—2—60	60	720	
One Examiner on Rs 40—2—50	40	480	
Three Octroi Inspectors on 30—2—50 *plus* Rs 5 C A			
One on Rs 40 *plus* Rs 5 C A	40 5 C A	540	
Two on Rs 30 *plus* 5 C A	60 10 C A	840	
One Cashier on Rs 40—2—50	40	480	
Four Clerks on Rs 25—1—40	100	1 200	
One Dafdarband on Rs 14	14	168	
Six Mutsaddi on Rs 25—1—40 (25 each)	150	1 800	
Eight Mutsaddis on Rs 20—1—25 (Rs 20 each)	160	1,920	
Twenty five Mutsaddis on Rs 15—1—20 (15 each)	375	4 500	
One Head Pigasty on Rs 25—1—30 *plus* R 5 C A (25—5)	30	360	
One head Pigasty on Rs 20—1—25 *plus* Rs 5 C A (20—5)	25	300	
Four Pigasties on Rs 17—1—20) (Rs 17 each)	68	816	
Twelve Pigasties on Rs 15—1—17 (Rs 15 each)	180	2 160	
Three peons on Rs 14 each	42	504	
Six peons on Rs 13 each	72	936	
Twenty five peons on Rs 12 each (P A of Rs 3 to one peon)	303	3 636	
Six peon on Rs 10 each	80	720	
Total of Office Establishment		23 820	Rs 13 344

	Monthly	Annual	D A per annum
	Rs	Rs	Rs
Toll Establishment—			
One Toll Inspector on Rs 30—2—50 *plus* Rs 5 C A	35	420	
Twenty two peons on Rs 12 each	264	3,168	
Total		3 588	Rs 2 784
Temporary Establishment—			
Four Detectives on Rs 5—3 each	72	864	
Two Female Searchers on Rs 12 each	24	288	
Railway Invoice Clerk	50	600	Rs 864
Establishment for collection of octroi on articles received through post —			
Six Mutsuddies on R 15 each	90	1 080	
Eight peons on Rs 12 each	96	1 152	
Establishment charges payable to Railway Department	282	3 384	
Total		5 616	Rs 1,816
Total Dearness Allowance for Octroi Office			18 808
ENGINEERING DEPARTMENT			
One Municipal Engineer on Rs 400 *plus* Rs 75 C A in grade Rs 200—40—2—400	475	5 700	480
One Surveyar on Rs 140 *plus* Rs 24 C A in grade Rs 60—5—125—10—175	169		
One Overseer on Rs 85 *plus* Rs 24 C A in grade Rs 80—5—125	109		
Ten Sub Overseers in grade Rs 35—5/2—80 *plus* Rs 5 C A			
Three on Rs 80 *plus* Rs 5 C A each	255		
Six on Rs 50 *plus* Rs 5 C A each	330		
One on Rs 35 *plus* Rs 5 C A	40		
	309	10 836	
Eight Maistries on Rs 20—1—30 *plus* Rs 5 C A			
One on Rs 35 *plus* Rs 5 C A	40		
Five on Rs 30 *plus* Rs 5 C A	175		2,964
One on Rs 35 *plus* Rs 5 C A	30		
One on Rs 22 *plus* Rs 5 C A	27		
	272	3,264	

	Monthly	*Annual*	*D A per annum*
	Rs	Rs	Rs
One Store keeper on Rs 60 in grade Rs 35—5/2—80	60	720	
Account Section—			
One Accountant on Rs 60 in grade Rs 50—2—60	60		
Four Clerks on Rs 25—1—40			
One Clerk on Rs 37	37		
One Clerk on Rs 33	33		
Two Clerks on Rs 25 each	50		
	180	2 160	
Drawing Branch—			
One Draftsman on Rs 55 in grade Rs 40—5/2—55	55		
One Assistant Draftsman on Rs 45	45		
One Tracer on Rs 25	25		
	125	1 500	1,248
One Horticultural Inspector on Rs 100 *plus* 5 C A in grade Rs 60—5—100	105	1,260	180
Menial Establishment—			
One Daffedar on Rs 15	15		
One Peon on Rs 14	14		
One Peon on Rs 13	13		
Two store peons on Rs 12 each	24		
	66	792	600
Lay out Section—			
One Overseer on Rs 80 *plus* Rs 24 C A in grade Rs 80—5—125	140		
Three Sub Overseers on Rs 35—5/2—80 *plus* Rs 5 C A			
Two on Rs 80 *plus* Rs 5 C A each	170		
One on Rs 35 *plus* Rs 5 C A	40		
One Maistry on Rs 25 *plus* Rs 5 C A	30		
Four Coolies on Rs 10 each P M	40		
	382	4 608	1,176
Steam Roller Establishments—			
One Driver on Rs 45	45		
One Driver on Rs 40	40		

	Monthly	*Annual*	*D A per annum*
	Rs	Rs	Rs
One Driver on Rs 30	30		
Two Fireman on Rs 17 each P M	34		
One Cleaner on Rs 15	15		
	164	1,968	792
orry Establishment—			
One Driver on Rs 40	50		
Two Drivers on Rs 40 each	80		
One Driver on Rs 35	35		
Five Cleaners on Rs 12 each P M	60		
	225	2 700	1,176
Ve Workstl—			
One Operator on Rs 30	30		
One Watchman on Rs 12	12		
	42	504	264
Block Plan Establishment—			
One Overseer on Rs 80 *plus* Rs 24 C A in grade Rs 80—5—125	140		
Three Sub Obverseers on Rs 35—5/2—80 *plus* Rs 5 C A			
Two on Rs 45 *plus* Rs 5 C A	100		
One on Rs 35 *plus* Rs 5 C A each	40		
Three Maistries on Rs 25 *plus* Rs. 5 C A each	75		
One Tracer on Rs 30	30		
Eight Coolies on Rs 12 each	96		
	460	5,520	2,840
Gang for Road Repairs—			
Four Head coolies on Rs 15 each P M	60		
Five coolies on Rs 12/8 each P M	62/8		
Sixty eight collies on Rs 12 each P M	816		
Thirty four women collies on Rs 8/8 each P M	289		
One Woddar on Rs 25	25		
One Woddar on Rs 24	23		
Eight Cart men on Rs 60 each	480		
One Mason on Rs 30	30		
One Mason on Rs 26	26		
	1,811/8	21,738	14,204

	Monthly Rs	Annum Rs	D A Rs
Additional Gang for MI Division—			
One Head Cooly on Rs 12/8	2/8		
Six Men coolies on Rs 12 each	72		
Four Women coolies on Rs 8/8 each	34		
One Cart man on Rs 60	60		
	178/8	2,142	1,482
Pitching Gang—			
Eight Masons on Rs 26 each P M	208		
Three Masons on Rs 23 each	69		
One Mason on Rs 25	25		
One Mason on Rs 22	22		
One Mason on Rs 20	20		
Fourteen Men coolies on Rs 10 each	140		
	484	5,808	3 720
Drain Gang—(for 10 months only)—			
Twenty five Masons on Rs 10 each	250		
Ten Men coolies on Rs 12 each	120		
Ten Women coolies on Rs 8/8 each	85		
	455	4,550	4 700
Tank Watchmen—			
Two Watchmen on Rs 10 each	20	240	240
Municipal Gardens—			
One Maistry on Rs 20	20		
Two Gardeners on Rs 14 each	28		
One Gardener on Rs 13	13		
Two Gardeners on Rs 12 each	24		
Three Gardeners on Rs 11 each	33		
One Sweeper on Rs 12	12		
	130	1,560	1,200
Parks & Gardens—			
One Gardener on Rs 10	10	120	120
Maintanance of Silver Jubilee Park—			
One Maistry on Rs 15	15		
Two Gardeners on Rs 12 each	24		
One Sweeper on Rs 7	7		
One Cart man on Rs 60	60		
	106	1,272	480

Maintenance of Sri Narasimharaja Square—			
One Gardener on Rs 12	12	144	120
Maintenance of Banappa Park—			
Two Gardeners on Rs 12 each	24		
One Sweeper on Rs 7	7		
	31	372	360
Maintenance of Sri Krishnarajendra Circle—			
One Gardener on Rs 12	12		
One Sweeper on Rs 7	7		
One Cartman on Rs 60	60		
	79	968	240
Maintenance of Parvathi Boulevard —			
Two Gardeners on Rs 12 each	24		
One Gardener on Rs 10	10		
One Cartman on Rs 60	60		
	94	1,128	240
Ringwood Circle—			
One Gardener on Rs 10	10	120	120
Maintenance of Radio sets—			
One Mechanic on Rs 25	25		
One Supervisor on Rs 15	15		
Three Turners on Rs 10 each	30		
One Watchman on Rs 10	10		
	80	960	720
Chickpet Bathing Ghat Watchman 1 on Rs 12	12	144	120
Gopalapuram Pump Mechanic 1 on Rs 12	12	144	120
Vagrant's Home Watchman 1 on Rs 10	120	120	120
Kalasipalyam Bus stand—			
Two Watchmen on Rs 10 each	20	240	240
Avenues—12 coolies on Rs 12 each	144	1 728	1,584
Parks and Avenues—			
One Maistry on Rs 30	30	360	
Two Cartmen on Rs 26 each for 4 months	52	208	48

HEALTH OFFCE

	Monthly Rs	*Annual* Rs	*D A per annum* Rs
Mobile Gang for Intensive Cleaning—			
One Sub overseer on Rs 35 *plus* Rs 5 C A	40		
One Maistry on Rs 25 *plus* Rs 5 C A	30		
One Lorry Driver on Rs 40	40		
One Cleaner on Rs 12	12		
Three Masons on Rs 25 each	75		
Two Cartmen on Rs 30 *plus* Rs 10 each	80		
Three Head coolies on Rs 14 each	42		
Twenty nine Men coolies on Rs 12 each	348		
Fifteen Female coolies on Rs 8/8 each	127/8		
	794/8	9,534	7,020
Staff to look after Koramagala Tank lands—			
One Sub Overseer on Rs 35 *plus* Rs 5 C A in grade Rs 35—5/2—80	40		
Four peons on Rs 12 each	48		
	88	1 056	624
Total dearness allowance for Engineering office			49,712
Health Officer on Rs 325 *plus* 100 C A	425	5 100	
One Assistant Health Officer on Rs 75—5—150 *plus* 24 C A 75 + 24 =	99		
Two Clerks on Rs 25 each in grade Rs 25—1—40	50		
Two peons on Rs 12 each	24		
House Rent	30		
(Sanctioned in G O No L 6718 20—MI 10 44 55 dated 8th January 1945)			
	203	2 436	1,140
Food Analyst and Food Inspector Establishment—			
One Food Analyst on Rs 100 in grade Rs 75—5—100	100		
One Food Inspector on Rs 50 *plus* Rs 5 C A	55		
One Clerk on Rs 25 in grade Rs 25—1—40	25		
One attender on Rs 25 in grade Rs 20—1—25	25		
	215	2,460	684

	Monthly	*Annual*	*D A per annum*
	Rs	Rs	Rs
Laboratory charges		500	
Purchase of sample bottles etc		340	
Office Establishment—			
One Head Clerk on Rs 52 in grade Rs 50—2—60	52		
One Clerk on Rs 34 in grade Rs 25—1—40	34		
One Clerk on Rs 30 in grade Rs 25—1—40	30		
One Clerk on Rs 25 in grade Rs 25—1—40	25		
One Daffedar on Rs 15	15		
One peon on Rs 14	14		
One peon on Rs 13	13		
One peon on Rs 12	12		
	195	2,340	1,152
Statistical Clerk on Rs 25	25	300	
Temporary Anti Malaria and Culex Establishment—			
One Assistant Health Officer on Rs 210 in grade Rs 100—10—200 *plus* C A 20	220		
Four Assistant Sanitary Inspectors on Rs 25 each in grade Rs 25—1—35 *plus* 5 C A	120		
One Clerk on Rs 25 in grade Rs 25—1—40	25		
One Head Gangmen on Rs 16	16		
Five Gangman on Rs 15 each	75		
Forty four gangmen on Rs 12 each	528		
Total	984	11,808	
Contingencies, Oil and Other ingredients		33,192	
		45,000	7,500
Supervising Staff —			
Five Sanitary Inspectors in grade Rs 55—4—87 *plus* 5 C A —			
Three on Rs 87 *plus* 5 C A each	276		
One on Rs 75 *plus* 5 C A	80		
One on Rs 67 *plus* 5 C A	72		
Four Sanitary Inspectors on Rs 35—2—55 *plus* Rs 5 C A —			
Three Sanitary Inspectors on Rs 35 *plus* Rs 5 C A each	120		

	Monthly Rs	*Annum* Rs	*D A* Rs
One Sanitary Inspector on Rs 43 *plus* 5 C A	48		
Fifteen Asst Sanitary Inspectorsin grade Rs 25—1—35 *plus* 5 C A —			
Five Assistant Sanitary Inspector on Rs 30 *plus* 5	175		
One on Rs 25 *plus* 5	32		
Nine on Rs 25 *plus* 5	270		
Three Daffedars on Rs 16 each	48		
Four Daffedars on Rs 14 each	56		
Thirty four Daffedars on Rs 13 each (including ten daffedars sanctioned in G O No L 5763 4—Ml 10 44 39 dated 11th December 1944)	442		
	1 619	19,428	8,268
Sweepers Scavengers—			
160 on Rs 12 each	1,920		
171 on on Rs 11 each	1 891		
158 on Rs 10 each	1,580		
62 on Rs 10 each	620		
30 on Rs 11 8 0 each	345		
10 Lorry sweepers on Rs 11 each	110		
2 Lorry sweepers on Rs 12 8 0 each	25		
	6 481		
47 Urinal cleaners on Rs 10 each as sanctioned in G O No L 5238 9—Ml 10 44 35 dated 30th November 1944	470		
12 Lorry sweepers on (Rs 10 each as sanctioned in G O No L 5761 8—Ml 10 44 40 dated 11th December 1944	120		
100 Sweepers on Rs 12 each as sanctioned in G O No L 7972 31—Ml 10 44 91 dated 10th February 1945	1 200		
emporary Establishment—			
Five Sweepers on Rs 12 each	60		
Three Sweepers on Rs 11 each	33		
122 Sweepers on Rs 10 each	1 220		
25 Sweepers on Rs 12 each	300		
	9,884	1,18,608	1,19,724

	Monthly Rs	*Annum* Rs	*D A* Rs.
Mobile Gang for Intensive Cleaning as sanctioned in G O No L 12927 9—Ml 10 43 125, dated 28th June 1944—			
Four Silt carts on Rs 60 each	240		
One Sanitary Inspector on Rs 35 *plus* 5 C A in grade Rs 35—2—55	40		
Two Assistant Sanitary Inspectors on Rs 25 *plus* Rs 5 C A in grade Rs 25—1—35	60		
100 Sweepers on Rs 10 each	1 000		
One Lorry Driver on Rs 35	35		
One Cleaner on Rs 12	12		
	1 387	16,644	13,848
Staff for Cleaning of Underground Drainage—			
One Assistant Sanitary Inspector on Rs 25 *plus* 5 C A in grade Rs 25—1—35	30		
Three Maistries on Rs 14 each	42		
18 Men on Rs 12 each	216		
	288	3,656	2,892
Additional establishment for systematic repairs of drains as sanctioned in G O No L 6082 31—Ml 10 44 47 dated 20th December 1944			
Two Masons on Rs 30 each	60		
Two Male Coolies on Rs 20 each	40		
Two Female coolies on Rs 15 eacn	30		
	130	1,560	768
Establishment to look to the maintenance of under ground sewers and to remedy the defects in house connections given to underground sewers as sanctioned in G O No L 1289 93—Ml 81 44 4 dated 8th August 1944—			
One Sub Engineer on Rs 150 *plus* Rs 28 C A in grade Rs 125—10—175	178		
Two Sub Overseers on Rs 57½ *plus* Rs 5 C A in grade Rs 35—5/2—80	125		
One Asst Draughtsman on Rs 40 in grade Rs 40—5/2—55	40		
Four Daffedars for field work on Rs 15 each	60		
One clerk on Rs 20 in grade Rs 20—1—25	20		
Two office peons on Rs 12 each	24		
	447	5,364	1,452

	Monthly	*Annual*	*D A per annum*
	Rs	Rs	Rs
Staff for removal of Night Soil—			
One Maistry on Rs 15	15		
Ten Sweepers on Rs 12 each	120		
	135	1 620	
Hire of Carts—			
Fifty one carts on Rs 60 each P M as sanctioned in G O No L 6078 91—Ml 10 44 43 dated 20th December 1944	3 060		
Four cask carts on Rs 60 each as sanctioned in G O No L 5667 8—Ml 10 44 37 dated 9th December 1944	240		
11 Temporary carts on Rs 60 each	660		
	3 960	47,520	
E2 (b) 2 Disinfection Establishment—			
One Sanitary Inspector on Rs 87 *plus* Rs 5 C A in grade Rs 55—4—87	92		
Three Gangmen on Rs 15 each	45		
Twelve Gangmen on Rs 13 each	156		
	293	3 516	1,980
Health Camp Watchmen—			
Two watchmen on Rs 12 each	24	288	240
Lorry Establishment—			
Seven Drivers on Rs 35 each	245		
One Cleaner on Rs 12	12		
	257	3 084	1,128
Lady Health Visitors' Establishment—			
One Lady Health Visitor on Rs 75 *plus* Rs 20 C A	95		
Three Lady Health Visitors on Rs 50 *plus* 20 C A	210		
Four Ayahs on Rs 10 each per month	40		
	345	4 140	1 092
Midwives' Establishment—			
Three Midwives on Rs 30 each P M	90		
Two Midwives on Rs 26 each P M	52		

	Monthly	*Annual*	*D A per annum*
	Rs	Rs	Rs
Three Midwives on Rs 23 each P M	69		
Three Midwives on Rs 20 each P M	60		
	271	3,252	1,440
Municipal Maternity Home Establishment—			
(i) Manavarthepet Maternity Home —,			
One Midwife on Rs 20 *plus* Rs 5 H R	25		
One Midwife on Rs 23 *plus* Rs 5 H R	28		
Two peons on Rs 12 each	24		
Two Ayahs on Rs 10 each	20		
One Dhobi on Rs 10 P M	10		
One Sweeper on Rs 10	10		
	117	1,404	960
(ii) Malleswaram Maternity Home—			
One Midwife on Rs 26 *plus* Rs 5 H R	31		
One Midwife on Rs 20 *plus* Rs 5 H R	25		
Two peons on Rs 12 each P M	24		
Two Ayahs on Rs 10 each P M	20		
One Dhobi on Rs 10 P M	10		
One Sweeper on Rs 10 P M	10		
	120	1,440	984
(iii) Seth Chellaram Krishindas Maternity Home —			
One Midwife on Rs 23 *plus* Rs 5 H R	28		
One Midwife on Rs 20 *plus* Rs 5 H R	25		
Two peons on Rs 12 each P M	24		
Two Ayahs on Rs 10 each P M	24		
One Dhobi on Rs 10 P M	20		
One Sweeper on Rs 10 P M	10		
	117	1,404	960
E3 (*g*) *Vaccination Establishment—*			
Four Vaccinators on Rs 27 *plus* Rs 5 C A	128		
Three Vaccinators on Rs 21 *plus* Rs 5 C A	78		
	206	2,472	936
E4 Registration of Births and Deaths Establishment—			
Two Sub Registrars on Rs 30 *plus* Rs 5 C A	70		
Two Sub Registrars on Rs 25 *plus* Rs 5 C A	60		

	Monthly Rs	*Annum* Rs	*D A* Rs
Four Sub Registrars on Rs 20 *plus* Rs 5 C A	100		
Twelve peons on Rs 12 each P M	144		
	374	4 4 88	2,448
E6 (ss) *Slaughter House Establishment*—			
One Veterinary Inspector on Rs 60 *plus* Rs 5 C A	65		
One Peon on Rs 13	13	78	936
One Peon for Mutton Market on Rs 10	10	120	420
E7 Burial Ground Establishment—			
fifteen burial ground watchmen on Rs 15 P M	225		
Seven Grave diggers on Rs 5 each P M	35		
	260	3,120	2,640
E8 Grain Depot Establishment—(Temp)—			
One Manager on Rs 40 P M	40		
One Clerk on Rs 30 P M	30		
One Clerk on Rs 25 P M	25		
Two Measurers on Rs 15 each	30		
One Peon on Rs 12	12		
	137	1,644	768
Total dearness allowance for Health office			1,72 724

DEAF AND DUMB SCHOOL ESTABLISHMENT

	Pay		*D A*	
	Per mensem Rs	*Per annum* Rs	*Per mensem* Rs	*Per annum* Rs
One Head Teacher on Rs 60 *plus* Rs 10	70	840	12	144
One Sewing Teacher on Rs 15	15	180	10	120
One Peon on Rs 13	13	156	10	120
One Maid servant on Rs 10	10	120	10	120
House Rent	30	360		
Contingency	5	60		
	143	1 716	42	504

II READING ROOM ESTABLISHMENT

	Monthly Rs		*Annum* Rs	*D A* Rs
(*a*) *Municipal Office*—	Rs	Rs	Rs	Rs
One Librarian on Rs 19 in grade Rs 15—1—20	19	228	10	120
Allowance to the R R Clerk	13	156		
	32	384	10	120
(*b*) *Mavalli Reading Room*—				
One Librarian on Rs 18	18	216	10	120
One Sweeper on Rs 2 (part time)	2	24		
House Rent	15	180		
	35	420	10	120
(*c*) *Cottonpet Reading Room*—				
One Librarian on Rs 18	18	216	10	120
One Sweeper on Rs 2 (part time)	2	24		
House Rent on Rs 12	11	144		
	32	384	10	120
(*a*) *Munireddypalya Reading Room*—				
One Librarian on Rs 8	18	216	10	120
One Sweepor on Rs 2 (par time)	2	24		
	20	240	10	120
Total dearness allowance			40	480

DEPARTMENTWAR ANNUAL EXPENDITURE OF DEARNESS AND WAR ALLOWANCE

		Rs
1	Head Office Establishment	5,700
2	Revenue Office Establishment	17 700
3	Octroi Office Establishment	18 808
4	Engineering Office Establishment	49,712
5	Health Office Establishment	1,72,724
6	Deaf and Dumb School Establishment	504
7	Reading Room Establishment	480
	Total dearness allowance	2,65 628

K SUBBA RAO,
Municipal Commissioner

Viswananda Power Press B City—100

Statement showing the details of balances and investments of the Bangalore City Municipality

Items	Opening Balance for the year 1944-45	Actual receipts up to end of April 1945	Total	Actual expenditure up to end of April 1945	Closing Balance on 30-4-1945.
Service Heads	-15,58,263	18,06,619	2,48,356	13,42,860	10,94,504
Debt Heads	25,84,905	5,49 124	31,34,029	4,26,568	27,07,461
Total Cash Balance	10,26,642	23,55,743	33,82,385	17,69,428	16,12,957
Details of Debit Heads.					
a Loans	20,00,000		20,00,000		20,00,000
b Deposits	8,27,734	2,64,299	10,92,033	2,16,764	8,75,269
c. Advances	-3.17,835	1,69,621	-48,214	95,804	1,44,018
d Suspense	-48,312		-48,312		-48,312
e. Stock	,497	79	2,291		2,291
f Sinking Fund	5,47,053	95,515	,42,568		6,42.568
g Other items (to be specified) Investment of Sinking Funds)	-5,25,232	18,895	-5.06,337	1,14,000	6,20,337
Total Debt Head	-25,84,905	5,49,124	31,34,029	4,26,568	27,07,461

Municipal Commissioner

Statement showing the details of investments of the Bangalore City Municipality of the 1st July of the year 1945-46 to which the Budget relates

Details of investments	Surplus Cash	Sinking fund	Railway Cess	Other items (to be specified)
1 In Mysore Bank				
2 In Government Savings Bank		1) Rs 2,75,900 in 3½% 2) 1,94,000 in 2½		
3 In Government of India Securities.				
4 In Government of Mysore Securities.		1) Rs 83,000/- in 4% bonds 2) Rs 1,28,300/- 5% "		
5 Other investments to be detailed)		Rs 1000/- from Municipal Employees' Co-operative Society Ltd		

K Seetharama Rao

Municipal Commissioner

Statement showing the loans raised and remaining undischarged by the Bangalore City Municipality on the 1st of July 1945-46 to which the Budges rel

Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharged up-to-date	Balance to be discharged
1 From Government				
2 On Debentures from Public (Bank of Mysore Ltd.)		Rs 20,00,000/-	Nil	Rs 20,00,000/-
3. From other local bodies (to be detailed)				
4. From other sources (to be detailed)				

K Sarma Mz

Municipal Commissioner

No I J.

Statement showing the value of securities held by the Bangalore City Municipality during the year 1965-66

Description of securities held.	No of Bonds	Face value	Date on which Purchased	Amount paid	Rate of Interest	Rate at which the securities are quoted	Amount realisable	Loss or gain	Remarks
Nil									

N B In column 10, the purchases and sales of securities proposed to be affected during the year may be recorded clearly

Municipal Commissioner.

BANGALORE CITY MUNICIPALITY 1229

No A1 935/44
Encl

MUNICIPAL OFFICES,
Bangalore 4th Aug. 1945

FROM

K SUBBA RAO Esq B A.,
MUNICIPAL COMMISSIONER
BANGALORE CITY

To

J B Mallaradhya, Esq., M A.,
Additional Secretary to the Government of
Mysore, Bangalore

SIR,

I have the honour to state that the Budget Estimates of this Municipality for the year 1945-46 has been forwarded to the Comptroller to Government of Mysore with this office etter of even No dated 3-8-1945, for scrutiny and ransmission to the Government

I have the honour to be,
Sir,
Your most obedient servant,

K Subba Rao

Municipal Commissioner

ML 36-45-1

Comptroller's Office, Bangalore

No 71/CLAD Enc 11

Dated the 3rd September *194*5

The Secretary to Government
Law Department,
Bangalore

1669
1945
L S G BRANCH

Sir,

I have the honour to forward herewith the Budget Estimates (in duplicate) of the Bangalore City Municipality for 1945-46 received with the Municipal Commissioner's letter No.A 1-935/44 dated 3rd August, 1945 together with my review thereon for favour of obtaining orders of Government

I have the honour to be,
Sir,
Your most obedient servant,

COMPTROLLER.

ADDITIONAL SECRETARY
No
Date
GOVERNMENT OF MYSORE

COMPTROLLER'S REVIEW ON THE BUDGET ESTIMATES OF THE BANGALORE CITY MUNICIPALITY FOR THE YEAR - 1945-46

-- --

REVISED ESTIMATES FOR 1944-1945

Receipts

I The following modifications are proposed under certain main items of the Revised Estimate for 1944-45 based on the actuals for the first eleven months during the year and the anticipated realisations during the last month, as the monthly accounts for June 1945 were not available at the time of review

(1) A 1 Octroi Rs 7,50,000

The actual realisations have exceeded the anticipations by Rs 36,000 and hence the same is revised to Rs 7,86,000/-

(2) A3 Taxes on vehicles and Animals Rs 23,000

The realisation under this head is Rs 13,000 and the anticipated amount has, therefore, to be reduced by Rs 10,000/- As this represents the Government compensation for the half year ended 31st December 1944 which was not received as anticipated, therefore, the provision under the budget for 1945-46 is raised from Rs 23,500/- to Rs 34,000

(3) A4 Profession Tax Rs 30,000/-

The collections amount to Rs 25,000 and hence the anticipated amount is reduced by Rs 5,000/-

(4) B3 Motor Service Tax Rs 1,10,000/-

No share in the amounts realised from 1940-41 to 1943-44 was received from Government, during the current year hence deleted As the matter was reported to Government by the Municipality and the District Magistrate was instructed by Govt to expedite action in this behalf, the budget Estimate for 1945-46 is raised from Rs 30,000 to Rs 1,40,000/-

(5) B4 Milea e Cess Rs 13,000/-

The sum of Rs 4,900/- for 3 quarters from April 1944 to March 1945 was not received from Government as anticipated and so Rs 8,100 is retained in the revised estimate and the estimate for 1945-46 raised from Rs 5,000 to Rs 9,900/-

(6) B6 Excise Surcharge Fees Rs 24,800/-

The surcharge fees received from Government amount to - Rs 35,500 as against Rs 24,800 anticipated and the former figure is adopted

(7) C1 Rent of Buildings etc., Rs 28,000/-

The anticipated revenue under this head is reduced to Rs 26,000 based on the actual realisations

(8) C6 Excess Water Charges Rs 2,10,000/=-

The actual realisations through the Water Supply Dept amount to Rs 2,77,000 and the same is adopted

Expenditure.-

II As no appreciable variation is observed under any of the items of expenditure excepting the one noted in the margin, modifications are suggested only to that extent in the Revised - Estimate for 1944-45

H Miscellaneous
5 Dearness Allowance

Amount provided	Rs 1,87,000
Amount expended	1,67,000
Savings	20,000

Opening Balance for 1945-46

III The opening balance assumed for 1945-46 appears, therefore not possible of realisation and requires to be reduced Applying the corrections proposed both under Receipts and Expenditure (Vide details in the margin) the opening balance for 1945-46

(Continued on next page)

Closing balance in Revenue Revised Estimate for 44-45			Rs 10,17,002
Add items	(1) Supra	36000	
"	(6)	6700	
	(8)	67000	
			1,09,700
		Total	11,26,702
Deduct items	(2) Supra	10,000	
"	(3) "	5,000	
	(4) "	1,10,000	
	(5) "	4,900	
	(7) "	2,000	
			1,31,900
		Balance	9,94,802
Add savings as per item II above			20,000
			10,14,802

can be taken only as Rs 10,14,802 against Rs 10,17,002 adopted by the Municipal Council

Budget Estimates for 1945-46

IV	Receipts		As provided Rs	As modified Rs
(1)	A2	Taxes on Buildings and Lands	3,36,000	2,94,000
	A6	Water tax	3,02,400	2,64,600
	A7	Lighting Tax	51,200	44,800
	A8	Sanitary Tax	1,34,400	1,17,600
			8,24,000	7,21,000

Consequent on the general revision of assessment on buildings and lands an increase of Rs 61,000 is anticipated in the demand for the year 1945-46 The Municipal Council expects a revenue of Rs 8,40,000 against a demand of - Rs 10,50,000 which works out to 80% of the demand The percentage of collections during the past three years has been ranging from 55% to 65% A collection of 80% of the Demand during 1945-46 appears abnormal However in view of the proposal to sanction a commission of 1 to 2% on the collection of arrears to the collection staff as an incentive for good work, the provision in budget under the above heads may be adopted at 70% instead of 80% of the Demand Accordingly the modified figures are noted in the margin above

(2) A3 Taxes on vehicles and animals - Rs 23,500/-

The anticipation under this item is enhanced to Rs 34,000 for reasons stated in the note under Revised Estimate for - 1944-45

(3) A4 Profession tax - Rs 32,000/-

The anticipation under this head is reduced to Rs 27,000 ie , the same figure as that in the sanctioned budget estimate for 1944-45 in view of the fact that no special reason is stated for anticipating an increased revenue

(4) B3 - Motor Service Tax Rs 30,000

B4 Mileage cess - 5,000

The former is enhanced to Rs 1,40,000 and the latter to Rs 9,900 for reasons stated in the note for Revised Estimate for 1944-45

(5) C1 - Rents of buildings and lands etc , - Rs 29,000

The anticipated amount is reduced to Rs 26,000 as no reason is furnished to warrant an increased revenue

(6) C2(d) Sale of sites in the Mysore Road layout - Rs 6,00,000

The revenue anticipated is a special item of receipt introduced by the Council in the Budget Estimate The scheme is based on the layout plan furnished by the Government Architect and further details worked out are before the Council A provision of Rs 3 lakhs is provided under Expenditure (Vide D1 (b) Layouts and Roads the new Extensions) for forming sites The scheme involves an ~~xxxxxx~~ intitial expenditure of Rs 3 lakhs from the funds of the Municipality before any realisations could be anticipated Whether the anticipated income of Rs 6 lakhs and the provision of Rs 3 lakhs have to be retained in the Receipts and expenditure respectively of the Budget Estimates for 1945-46 is a matter for consideration of Government Also of the scheme is possible of being worked ~~within the close of being worked~~ within the close of the official year so as to yield an income of 6 lakhs has also to be considered Otherwise provision has to be made to work it out in stages in consultation with the C I. Trust Board

(7) C Swimming Pool Collections Rs 4,500/-

The anticipated revenue is reduced to Rs 3,000 as necessary sanction of Government to the revised rate to be levied has not been obtained and also it is seen that collections from 1-7-45 are being made at the rates current during 1944-45

(8) C7(a) Rents of shops in the General Vegetable market Rs 120000/-

The anticipated revenue under this head is reduced to Rs 80,000 based on the actual collection during 1944-45, as the necessary orders of Government to exempt all Municipal property from the operation of House Rent control order proposed by the Managing Committee has not yet been obtained

(9) C7(a) (2) Gate fees and ground rent of General Vegetable Market Rs 60,000/-

The anticipation under this item is also reduced to Rs 37000 for reasons stated in the previous para

(10) C13 Land Revenue from sewage of Chamarajpet Farm Rs 18000/-

A revenue of Rs 18000 is anticipated under this item There

There is a provision of Rs 15,000 on the expenditure side under 'E 11 Sewage Farm Maintenance and Establishment' thus resulting in a net anticipated revenue of Rs 3,000 The farm was being leased out annually for Rs 2,600/- It is ascertained that a detailed scheme has to be worked out departmentally or to be leased out is under submission to Government Whether the scheme is a point for consideration of Government The provisions made both under Receipts and Expenditure are retained pending orders

(11) D (b) Water Supply Grant Rs 30,000/-

The state Budget for 1945-46 does not contain any provision for the grant anticipated by the Municipality under this head and hence deleted

(12) D(b) For Drainage purposes Rs 1,60,000

The provision in the State Budget for 1945-46 is Rs 1,55,000 and hence the anticipated amount of Grant from Government is reduced by Rs 5,000

(13) D(b) unicipal Dairy Farm Rs 1,50,000

There is no provision made for this item in the State Budget for 1945-46 The council have approved a scheme estimated to cost Rs 3 lakhs and it is stated to have been submitted to Government requesting for a grant of one and a half lakhs In anticipation of sanction of the grant, the Council have introduced the item in the Budget A sum of Rs 3 lakhs is provided on the Expenditure side under 'H - Miscellaneous - E other items - Municipal Dairy Farm' Whether to retain the items in the Budget Estimates or not is a point for consideration of Government and orders

(14) F2 (d) Loan from Government for the construction of Bamboo Bazaar Rs 4,00,000

There is a provision of Rs 5,00,000/- in the state Budget for the grant of loans to Municipal and District Boards This is retained in view of that provision and para 4 of G O No L 12074-8/ M 1 192-44-8 dated 14-6-45

(15) F4 Recovery of charges for construction of Flush out latrines together with the cost of Cement Rs 1,25,000/-

It is the proposal of the Municipal Council to construct flush laterines or to supply the necessary parts and other materials to those residents of the City who do not construct flush out laterines

laterins with in a specified period, after the issue of a notice, and to recover the cost thereof from such residents ith this view a provision of Rs 1,25,000 is made on the Expenditure side under the head ' ~~Interest on~~ Public Debt - Charge of flush out laterines including the cost of Cement' But this proposal is not supported by any orders of Government Whether it is necessary that the Municipality should undertake to do the Construction or to supply the necessary materials is a point for consideration of Government, as also the retension or otherwise of these items in the Budget Estimates for 1945-46

V Expenditure

(1) C City Improvement grants underground drainage works Rs 320000

The Government contribution as provided in the State Budget is only Rs 1,55,000 as against Rs 1,60,000 anticipated by the Municipal Council As such the provision under this head is reduced from Rs 3,20,000 to Rs 3,10,000/-

(2) E 9 Water Supply and maintenance charges Rs 4,35,000/-

The Council have resolved to raise the minimum free allowance from 3000 to 4000 gallons and the consequent loss to the water Supply Department to be paid from out of the Municipal Funds Hence the enhanced provision of Rs 35,000 over the usual provision of Rs 4 lakhs Since this proposal is not covered by sanction of Government, the provision under this head is reduced to Rs 4 lakhs

(3) E2 Deaf and Dumb School Rs 5,000/-

The provision made under this head is reduced to Rs 1,300 as no explanation is forthcoming for the enhanced provision by Council ~~xxx~~ nor is it covered by sanction of Government

VI - The following are the several items which are provided by the Municipal Council perding sanction of Government and are provisionally retained in the Budget Estimates, as their elimination would mean material alteration of the draft budget as framed by the Municipality

Budget heads	Provision made	Remarks
A(a) (7) Reorganisation Scheme	10,000	These proposals are not cov by sanction of Government
(8) Reorganisation of the Council ~~the~~ Section	5,000	
× Opening of 2 Range Offices	3,000	× This item should be classed under E1 - Health office

A II (c) Remuneration to Collection Staff.	4000	No previous sanction of Govt obtained
C Major City Improvement works (Vide Appendix I)	1247500	Sanction of competent author to the detailed estimates have to be obtained before operating on the lumpsum amourts provided by the Council
D 1(b) Layout and Roads in new extensions	406000	
D 2 Purchase of Lorries - and steam road rollers	40000	Not covered by sanction of Government
D 5 Establishment - A Municipal Engineer Two sub Engineers & Estt	18000	-do-
Peorganisation of Licensing section and Drawing Branch	6700	It is stated that orders of Govt are awaited to the proposals
Printing Blck Plans	15000	It is stated that revised proposals are sent to Govt for orders
E 1(b) Storekeeper and Peon	700	No previous sanction of Govt obtained
5 Sweepers and scavengers including thoties and temporary hands	127300	Sanction of Govt for extra provision over 103524 is not obtained
8 Revision of scale of sweepers ard scavengers	7,000	Enhanced provision of Rs 3500 is not covered by sanction
14 Lumpsum provision for the purchase of Cement, sand jelly etc	10,000	No previous sanction of Govt Obtained
18 Purchase of carts and bullocks with their maintenance	61,000	-do-
C Purchase of Lorries	31,000	No previous sanction of Govt obtained
6/Revised Reward for destruction of rats and bandicoots	2,000	Scale of reward to be fixed and got approved by Govt
3(a) Municipal Dispensary	5,000	Not covered by previous sanction of Government
(b) Contribution for the purchase of radium	12,500	-do-
6 (1) 6 Allowance to Lighting Inspector	1,240	The proposal to appoint a whole time employee is not covered by previous sanction of Government
9, Water supply Major works	2,50,000	Works estimates have to be got sanctioned before operating on the Grant
11 Sewage farms maintenance and Establishment charges	15,000	No previous sanction of Govt Obtained
13 Extension and improvement of burial and cremation ground	50,000	-do-

H 1 (a)(1) Allowance to Advocate	2,400	The enhanced provision of Rs 600 is not supported by sanction of Government
D 3 Purchase of water meters	30,000	Govt orders necessary for the purchase
4 Provident Fund	6,000	No previous sanction of Govt obtained for the proposal
E 1 Municipal Dairy Farm	3,00,000	-do-
(2) Lunch to Municipal Councillors	2,500	Enhanced provision of Rs 1000 is not covered by sanction
Other charges - Contribution to Sri Narasimharaja Memorial Fund	5,000	Previous sanction of Govt not obtained
~~Poor Feeding~~	~~2,000~~	~~do~~
I Public Debt - Charges of Flush out laterines including cost of cement	1,25,000	-do-

VII The provision included in the Budget for 1945-46 for most of the temporary Establishments and also for the continuance of the payment of grants and contributions to Medical and other institutions during 1945-46 is retained though not covered by sanction of Govt as they are being continued year after year under sanction of Govt

VIII The closing balance for the year after effecting the modifications proposed in paras I to V will be Rs 30,827 as worked out below as against Rs 69,427 anticipated by the Municipal Council

Opening balance as per para I Supra		Rs 10,14,802
Total receipts in the Budget for 45-46		54,17,058
Total		64,31,860
Add as in para IV (2) Supra Rs 105000		
(4) "	110000	
	4900	1,25,400
		65,57,260
Deudct as in para IV (1) Supra	1,03,000	
(3) "	5,000	
(5) "	3,000	
(7) "	1,500	
(8) "	40,000	
(9) "	23,000	
(11) "	30,000	
(12) "	5,000	2,10,500
		63,46,760

Total expenditure in Budget for 45-46		63,64,633
Deduct as in para V(1) Supra	10,000	
(2) "	35,000	
(3) "	3,700	48,700
		63,15,933
Closing Balance		30,827
Total		63,46,760

Thus it can be seen that the closing balance is above the prescribed statutory minimum of Rs 20,000 and is in a position to meet any unforeseen expenditure falling due during the year

IX A statement showing the total effect of all modifications suggested in paras I to V above is appended as Annexure 'C'

X A revised statement of normal and special receipts and expenditure for 1945-46 embodying the modifications suggested above is prepared and enclosed as Annexure D

V. Natarajan

ASST COMPTROLLER

6/5

ANNEXURE C

ITEMS	AS PROPOSED	AS MODIFIED	REMA
RECEIPTS.			
A Municipal Rates and Taxes	16,77,700	15,80,200	vide para IV(1)to(
B Realisation under Spl. Acts	1,68,500	2,83,400	vide " (4
C Revenue from Municipal Property & powers apart from Taxation	19,88,458	19,20,958	" (5)to(
D Grants and Contributions	5,55,000	5,20,000	"(11)&(1
E Miscellaneous	5,400	5,400	
Special Receipts	19,75,000	19,40,000	
Normal Receipts	24,20,058	23,69,958	
Total Service Head	43,95,058	43,09 958	
F Public Debt	10,22,000	10,22,000	
Total Receipts	54,17,05 8	53,31,958	
Opening Balance	10,17,002	10,14,802	
	64,34,060	63,46,760	
EXPENDITURE.			
A General Administration	2,39,970	2,39,970 ✓	
B Public Safety	92,450	92,450 ✓	
C City Improvement Works	16,27,500	16,17,500 ✓	vide para V (1)
D Municipal Engineering Works	11,77,600	11,77,600	
E Public Health and Convenience	16,96,989	16,61,989 ✓	do (2)
F Public Instruction	5,470	1,770 ✓	do (3)
G Contributions of Grant in Aid (private)	11,294	11,294 -	
H Miscellaneous	8,11,360	8,11,360	
Special Expenditure	31,64,500	31,54,500	
Normal Expenditure	24,98,133	24,59,433	
	56,62,633	56,13,933	
I Public Debt	7,02,000	7,02,000	
Expenditure Total	63,64,633	63,15,933	
Closing Balance	69,427	30,827	
	64,34,060	63,46,760	

Asst Comptroller,
Local Audit Circle
Bangalore

ANNEXURE D.

INCOME

		Rs.
TOTAL RECEIPTS		43,09,958
Deduct Special Items		
i) Sale of Lands	14,20,000	
ii) Grants & Contributions	5,20,000	
TOTAL DEDUCTIONS		19,40,000
NORMAL INCOME		23,69,958

EXPENDITURE

TOTAL EXPENDITURE		56,03,933
Deduct Extraordinary Items		
1) Total Public works (as per statement on page 18 of the budget estimate)	17,51,000	
LESS items deleted as per para V(1) ~~and curtailed as para XI~~	10,000 ~~20,000~~ 03	
	17,41,000	
2) Compensation Radium	3,91,000	
3) Contribution for ~~Raadium~~	12,500	
4) Water Supply Works	2,50,000	
5) Purchase of water meters	30,000	
6) Sinking fund for repayment of loan	80,000	
7) Interest on loan	70,000	
8) Deanness Allowance	2,75,000	
9) Municipal Diary Farm	3,00,000	
10) Contribution to Sri Narasimha Raja Memorial Fund	5,000	
TOTAL DEDUCTIONS		31,34,500
NORMAL EXPENDITURE		24,59,433

Asst Comptroller
Local Audit Circle
Bangalore
6/9

6 copies

Immediate

Abd.

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 7 XI 1945

Signed by M G R Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) transla ed ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section M

File No 30-45

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No 71/Clad, dated 7-9-45, from the Comptroller to Govt, forwarding with his remarks, the Budget Estimates of the Bangalore city Municipal ~~Council~~ for the year 1945-46, received from the Municipal Council Bangalore city with his letter ~~Order thereon No~~ No A 1 935/44 d 3-8-45

Order No. L-3550-1

The Municipal Council had an opening balance of Rs 10,14,802- on 1-7-45 as verified by the Comptroller. The total receipts anticipated during the year are Rs 54 17058. The receipt side of the budget is approved ~~with the~~ following modification

~~are made on the receipts side of the Budget~~ -

Budget Head	Anticipated by Mt Cl Rs	Sanctioned by Govt Rs.	Remarks
A 2 Taxes on Buildings & Lands A 6 Water Tax A 7 Lighting Tax A 8 Sanitary Tax	8,40,000 -	6,82,500 —	Based on the highest percentage of collection during the past 3 yrs
A 3 Taxes on Vehicles and Animals —	23,500 -	34,000 —	includes ~~Represents~~ the Govt compensation payable in this behalf
A 4 Profession Tax -	32,000	27,000 -	Based on the figures for the Year 1944-45.
3 Motor Service Tax	30,000	1,40,000 -	Represents the Govt contribution in this behalf
B 4 Mileage cess —	5000	9,900 —	do —
1 Rents of Buildings & Lands —	29,000	26,000 -	Reduced as no reason is given to warrant an increased revenue
3.2 (d) Sale of Sites in Mysore Road Lay out -	6,00,000	~~[illegible]~~	Deleted as the scheme has not been sand by Govt
Swimming Pool Collections —	4,500	3000	As recommended by the Comptroller
16 7(a) Rents of Shops in General Vegetable Market	1,20,000	80,000	Based on the actual collection during 1944-45
7 a)(2) Ground Rent of Vegetable Market, etc.	60,000	37,000 —	do —

~~List of Enclosures~~

~~Copied by~~

~~Examined by~~

WD 087—GPB—40 000—14 11 40

Budget Estimate	Anticipated by MCC	Sanctioned by Govt	Remarks
~~Grants & Contributions~~			
(D B) water supply grant	Rs 30,000-	Rs	Deleted as there is no provision in the current year's State Budget
~~Grants for~~ b) Drainage works	1,60,000,	1,55,000	Based on the actual provision in the State Budget
~~Grants for~~ Municipal Dairy Farm	1,50,000		The scheme has not yet been sanctioned
~~Grants for~~ Construction of New Bamboo Bazaar	2,00,000	—	
a) Loan from Govt Construction of Bamboo Bazaar	4,00,000-	—	Required for ~~Deleted for separate~~ ~~want of sanction~~ ~~of Govt~~ consideration [illegible] separately
b) Recovery of charges for construction of [illegible] Latrines	1,25,000		—do—

It is hoped that the anticipations would be realised in full

The Municipal Council have provided for total expenditure of Rs 63,64,633/ The expenditure under the budget is also applicable the following modifications ~~under the several heads~~ for the ~~reso~~ reasons noted against each

Budget	Proposed by MCC Rs	Sanctioned by Govt Rs	Remarks
c) City Shift grants — Underground Drainage —	3,20,000	3,10,000	Based on the Govt. Contribution as provided in the State Budget
A 1 e (9) Water Supply & Maintenance Charges —	4,35,000,	4,00,000	— do —
A 7 (2) Deaf & Dumb School —	5000,	1300 —	Based on Existing Sanction
A (a) 7 Reorganization Scheme —	10,000	—	Govt orders in this behalf may be awaited
8) Reorganization of Coreil Section	5000	—	
A 4 Opening of 2 Range Offices —	3000 ×	—	
3 A 11 (c) Remuneration to collection staff	4000	—	
4 c Major City Shift Works —	12,47500	11,82,500 —	~~As the~~ provision reduced as the construction of the first floor to the City Market is deferred
D 1 (b) Lay out ~~of~~ and Roads in New Extensions	405,876 ~~406000~~	1,05876	Deleted as the Mysore Road Lay out has not been sanctioned
D 2 Purchase of Lorries — Steam Road Rollers —	40,000 —	—	Govt orders in this behalf may be awaited
D-5 Additional Estt Engineers section —	18,000 —	—	
6 7 Reasn of Licensing Breach —	6700 × —	—	
Gen printing Block plans —	15,000 —	—	
7 a E 1 (b) Store keeper & peon	700 —	—	
1 5 Sweepers & Scavengers	127,300 —	1,03524 —	— do
Revision of pay of Sweepers & Scavengers —	7000 —	—	— do —

Budget	Proposed by Mt el Rs	Sanctioned by Govt Rs	Remarks
14 Purchase of Cement, etc.	10,000	—	Orders of Govt may be awaited
18) Purchase of Carts & Bullocks	61 000	—	— do —
c) Purchase of Lorries	31,000	—	"
6. Reward for destruction of rats, etc.	2000	—	"
b) Contribution for purchase of Rachun	12,500	—	"
6 Allowance to Lighting Staff	1240	—	"
4 (1) a) Allowance to Municipal Advocate	2400	—	"
1 Municipal Dairy Farm	3,00,000	—	"
2) Lunch to Municipal Councillors	2500	1500	"
4 Public Debt			
c Flush out Latrines	1,25,000	—	"
City Light Motor works Construing Bamboo Bazaar	7,61,000	1,61,000	"

The Expenditure under the several heads should be restricted to the provisions made in the budget. The additional and enhanced provisions made under certain heads ~~are~~ should be

utilized after satisfying first the realizations under the revenue heads come up to the Budget anticipations

Sanction of Govt in respect of Supplementary provisions should be obtained before the expenditure is actually incurred

The financial position of the Municipality as a result of the above modifications would be as follows. –

Opening balance — Rs 10,14,802

Receipts —

Normal Rs –	22,97,458	~~22,97,458~~
Special – Rs	9,90,000	~~Rs 9,90,000~~
Total Rs	32,87,458	Rs 32,87,458
	Total Rs	Rs, 43,02260

Expenditure

Normal –	Rs 22,17,617	
Special –	Rs – 18,77,000	
Total Rs	40,94,617	40, 94,617

Closing balance — Rs 2,07,643

According to the above figures, the normal expenditure -- is within the normal income. The closing balance is above the prescribed minimum

According to the statement-D showing the D-C-B of Municipal taxes ~~and taxes~~, it is seen that a sum of Rs 4,00,000/- is outstanding as arrears to be collected. This is very heavy and strenuous efforts should be made to recover the same during the year.

The expenditure under the service head is far in excess of the income and the ~~The~~ Municipal council should ~~an~~ explore ways and means to augment their resources.

[signature] 19/x/45
Addl. and Secy to Govt.

The Municipal Comr. City Karachi
" -- Controller the President

[initials] 2/11/45
Copies

DRAFT BUDGET ESTIMATES

OF THE

BANGALORE CITY MUNICIPALITY

FOR THE YEAR 1945-46

Viswananda Power Press B City—100

A Abstract Estimate of Revenue an

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Items ವಿವರ	Sanctioned estimate for the year ಸಾಲಿನ ಅಂದಾಜಾ 1945 46 2	Revised estimate for the year ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಮಾಡಿದ ಅಂದಾಜಾ 1944 45 3	Sanctioned estimate for the year ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಅಂದಾಜಾ 1944 45 4	Account of (audited figures) ಸಾಲಿನ ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು 1943 44 5
RECEIPS ಆದಾಯ				
A Municipal Rates and Taxes ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯ	1677700 ~~17 27 700~~	1524 500 ~~14 84 500~~	13 31 542	13 59 406
B Realizations under Special Acts ಸ್ಪೆಷಲ್ ಆಕ್ಟ್‌ಗಳಿಂದ ಆದಾಯ	168500 ~~1,68 000~~	2 47 600	2 50 000	1 14 256
C Revenue Derived from Municipal Property and Powers apart from Taxation ಕಂದಾಯ ವಿನಾ ಮುನಿಸಿಪಲ್ ಆಸ್ತಿ ಮತ್ತು ಅಧಿಕಾರದಿಂದ ಉತ್ಪತ್ತಿ	1988458 ~~19 65 650~~	599300 ~~5,96 250~~	7 44 650	6 65 435
D Grants and Contributions ಗ್ರಾಂಟುಗಳು	555 000 ~~3 25 000~~	79 000	79 300	1 36 300
E Miscellaneous ಇತರ ಬಾಬುಗಳು	5400 ~~6 900~~	37 900	41 100	37 558
Special Receipts ಸ್ಪೆಷಲ್ ಆದಾಯ	1975000 ~~17 45 000~~	192000 ~~2 09 000~~	3 79 550	3 46 254
Normal Receipts ಸಾಮಾನ್ಯ ಆದಾಯ	2420 058 ~~24 48 250~~	2296300 ~~22 36,250~~	20 97 042	19 66 701
Total Service Head ಒಟ್ಟು ಸರ್ವೀಸ್ ಹೆಡ್	4395058 ~~41 93 250~~	2488300 ~~24,45 250~~	24 76 592	23 12 955
(f) Debt Head Receipts ಸಾಲದ ಹೆಡ್ ಆದಾಯ	1022000 ~~6 22 000~~	6 02 000	7 58 800	4 70 633
Total Receipts ಒಟ್ಟು ಆದಾಯ	5417058 ~~48 15 250~~	3090300 ~~30 47 250~~	32 35 392	27 83 588
Opening Balance ವರ್ಷಾರಂಭದ ಸಿಲ್ಕು	1017002 ~~4 88 252~~	10 26 643	10 26 643	7 06 255
Grand Total ಒಟ್ಟು ಜುಮ್ಲಾ	~~53 03 502~~ 6434060	~~40 73 893~~ 4116943	42 62 035	34 89 843

diture for the year 1945 46

ಫೋಷ್ವಾರಿ ತಪ್ಪೆ

ITEMS ವಿವರ	Sanctioned estimate for the year ಸಾಲಿನ ಆಂದಾಜಾ 1945 46 7	Revised esti m te for the year ಸಾಲಿನ ತಿದ್ದು ಪಡಿ ಮಾಡಿದ ಆಂದಾಜಾ 1944 45 8	Sanctioned estimate for the year ಸಾಲಿಗೆ ಮಂಜೂರಾದ ಒಂದಾಜಾ 1944 45 9	Account of (audited figures) ಸಾಲಿಗೆ ತನಿಖೆಯಾದ ಸಂಖ್ಯೆಗಳು 1943 44 10
EXPENDITURE ಖರ್ಚು				
eneral Administration ಸಕಾ	239970 ~~2 14 160~~	144085 ~~1 69 085~~	2 10 517	1 42 806
ıblic Safety ಜಾಕ್ಷೇಮ	92450 ~~72 450~~	69 700	69 900	68 283
ıty Improvement Works ಟಿ ಇಂಪ್ರೂಮೆಂಟ್ ವರ್ಕ್ಸ್	1627500 ~~8 66 500~~	278000 ~~2 86 900~~	7 08 000	3 63 352
Municipal Engineering Works ಮುನಿಸಿಪಲ್ ಇಂಜಿನಿಯರಿಂಗ ವರ್ಕ್ಸ್	1177600 ~~8 99 480~~	555840 ~~8 09 340~~	8 17 040	2 40 584
Public Health and Conve nience ಪಬ್ಲಿಕ್ ಹೆಲ್ತ್ ಮತ್ತು ಅನುಕೂಲತೆ	1696989 ~~15 44 444~~	1093922 ~~11 84 422~~	13 45 733	9 12 644
Public Instruction ವಿದ್ಯಾಶಿಕ್ಷಣ	5470 ~~1 770~~	38 550	33 470	36 206
Contributions of grants in aid (Private) ಗ್ರಾಂಟುಗಳು	11 294	11 944	14 475	9 487
Miscellaneous ಇತರ ಬಾಬುಗಳು	811360 ~~7 67 640~~	370900 ~~4 08 700~~	3 29 390	30 618
Special Expenditure ವಿಶೇಷ ಖರ್ಚು	3164500 ~~18 66 000~~	543000 ~~8 47 000~~	19 09 075	8 08 636
Normal Expenditure ಸಾಮಾನ್ಯ ಖರ್ಚು	2498133 ~~25 11 738~~	2019941 ~~21 31 641~~	15 89 000	12 72 887
Total Service Head ಜುಮ್ಲಾ ಸರ್ವಿಸ್ ಹೆಡ್	5662633 ~~43 77 738~~	2562941 ~~29 78 641~~	35 28 025	20 81 523
Public Dept ವಿಶೇಷ ಸಾಲ	702000 ~~6,32 000~~	537000 ~~6 07 000~~	5 73 800	3 81 677
Total Expenditure ಜುಮ್ಲಾ ಖರ್ಚು	6364633 ~~50 09 738~~	3099941 ~~36 85 641~~	41 01 825	24 63 200
Closing Balance ಶಿಲ್ಕು	69427 ~~2 93 764~~	1017002 ~~4 08 252~~	*1 60 210	10 26 643
Grand Total ಒಟ್ಟು ಜುಮ್ಲಾ	~~53 03 50~~ 6434060	~~40 73 893~~ 4116943	42 62 035	34 87863

XXII That the following consequential charges be made in the totals under the several heads in the Budget

		Rs
1	Total under A	2 14 160
2	Total under C	8,66 500
3	Total under D	3,99,480
4	Total under E	15 44 444
5	Total under F	1,770
6	Total under G	11 294
7	Total under H	7,67 648
8	Total Service Heads	43 77 738
	Grand Total	50 09 738

XXIII That the Opening Balance of Rs 5 03,252 for 1945 46 be reduced to Rs 4 88 252

An Abstract Estimate of Revenue and Expenditure as modified by the Managing Committee is hereto annexed

M A GOPALASWAMY IYENGAR,
Chairman

Draft Budget Estimates of the Bangalore City Municipality for the year 1945 46

Items	*As proposed by the Commissioner*	*As modified by the Managing Committee*
RECEIPTS	Rs	Rs
Special Receipts	11 45 000	17 45 000
Normal Receipts	24 08 250	24 48 250
Total Service Head Recepts	35,53 250	41 93 250
Debt Head Receipts	6 22 000	6 22,000
Total Receipts	41 75 250	48 15 250
Opening Balance	5 03 252	4 88 252
GRAND TOTAL	46 78,502	53 03 502
EXPENDITURE —		
	Rs	Rs
Special items	15,96,000	18 66 000
Normal items	24,05 578	25 11,738
Total Service head	40 01 578	43 77,738
Debt Heads	6 32 000	6 32 000
Total Expenditure	46 33 578	50 09 738
Closing Balaance	44 924	2,93 764
GRAND TOTAL	46 78 502	53 03 502

		B F	56,62,633
	g. Kalasipalyam layout.	25,000	
	Total layouts.	4,01,000	
	Total Public Works	17,51,000	
	2. Compensation.	3,91,000	
3.	Contribution for purchase of radium.	12,500	
4.	Water Supply works.	2,50,000	
5.	Purchase of water meters.	30,000	
	[illegible]	[illegible]	
6.	sinking fund for repayment of loan	80,000	
7.	Interest on loan	70,000	
8.	Dearness allowance.	2,75,000	
9.	Municipal Dairy Farm.	3,00,000	
10.	Contribution to Sri Narasimharaja Memorial fund.	5,000	
11	Total special expenditure.	31,64,500	31,64,500
	Normal Expenditure		24,98,133

Statement showing the details of Special Receipts and Expenditure in the Budget Estimates of the Bangalore City Municipality for the year 1945-46.

Receipts -

Total Service Head Receipts.		Rs.43,95,058-0-0
Deduct special items.		
1 Sale of lands.	14,20,000	
2 Grants & contributions	5,55,000	
	19,75,000	19.75.000-0-0
Normal Receipts.		24,20,058-0-0

Expenditure.

Total Service Head Expenditure.		56,62,633-0-0
Deduct special items.		
1. Public works (original)		
1 Underground drainage works.	3,20,000	
2. Lodging House for students	50,000	
3. Construction of sweepers huts.	25,000	
4. Constructing platforms near Srirampuram Labour Colony to house poor people	35,000	
5. Constructing platforms near Vaccine Insitute fo house poor people.	30,000	
6. Constructing first floor to the City Market.	65,000	
7. Municipal Laboratory building	20,000	
8. Smithy and Carpentary workshop	30,000	
9. Construction of Bamboo Bazaar.	6,00,000	
10. Slump clearance and improvements.	1,00,000	
11. Maternity Home near Town Hall.	15,000	
12. Construction of Model Toddy shop near the outskirts of the City.	20,000	
13. Formation, metalling of roads in newly formed layouts and extentions -		
a. Mysore Road Layout.	3,00,000	
b. Layout west of Subedar chatram road.	10,000	
c. " Goduriah Mutt Extn.	4,000	
d. " Kempapur Agrahar	5,000	
d. " Gaipalya	2,000	
f. " Municipal Employees	55,000	

EXPLANATORY MEMORANDUM ON THE BUDGET ESTIMATES OF THE BANGALORE CITY MUNICIPALITY FOR THE YEAR 1945 46

Revised estimates for the year 1944 45 and the estimates for the year 1945 46

Such of the items in respect of which there are appreciable variations as compared with the Sanctioned and the Revised Estimates for the current year and the proposed estimate for the year 1945 46 are dealt with hereunder —

The provision under the revised estimate is based mostly on the actuals for the first 7 months during the current year and the anticipated realisations or expenditure during the remaining five months The provision for 1945-46 is based on sanctioned scales in respect of establishment charges and on the revised estimates in respect of other items unless otherwise stated

RECEIPTS

A 1 Octroi —

	Rs
Sanctioned estimate	6 00,000
Revised	7 50,000
For 1945 46	7 50,000

The receipts for the past three years are as follows —

	Rs
1941 42	3 65 258
1942 43	5,37 022
1943 44	6 57 463

The receipts under this head during the first seven months of the current year amount to nearly R 4 00 000 The average of the realisations during the last five months of the past three years amount to Rs 2 30 633 This may not serve as a safe guide in view of the existing altered circumstances due to war as seen by experience As such based on the last year's collections the anticipated realisations during the remaining five months of the current year are taken to be Rs 3 00 000 Besides a sum of Rs 50 000 is anticipated to be realised during the current year by the levy of Octroi on articles received by Post from 15th January 1945

A2 Taxes on building and lands, A6 Water Tax

A7 Lighting tax and A8 Sanitary Tax

Assessed Taxes The assessed taxes consist of House tax Water tax Lighting tax and Sanitary tax at 5 4½ 1 and 2 per cent respectively on the rental value of the buildings

The Demaad Collection and Balance under this head during the past three years ars as follws —

Sanctioned Estimate—Rs 6 00 000 Revised Estimate - Rs 6 00 000 for 1945 46 Rs 8 40 000

Year	*Ar ears*	*Demand for the year*	*Total Demand*	*Collection*	*Percentage of collection*
	Rs	Rs	Rs	Rs	
1941 42	4,28 714	5 16 613	9,45 327	5 14 706	54 4
1942 43	4 30 371	5 34 357	9 64 928	5 32 554	55 2
1943 44	4 32 374	5 61,405	9 93 779	5,58 057	56 1
1944 45 (Anticipated)	4 10 446	5 89 554	10 00 000	6,00,000	60 0

The orders of Government have been received sanctioning the entertainment of two Special Officers and the necessary staff to attend to the work relating to the General Revision of the assessment on buildings and lands in this City The work has to be started early Consequently, an increase of Rs 61,000 is anticipated in the demand for the year 1945 45 As an incentive for good work it is proposed to sanction to the collection staff a commission of 1 to 2 per cent of the amount collected out of the arrears of the previous years . Proposals are also under consideration to increase the pay of the collection staff and also to entertain some additional establishment to collect the Municipal Taxes It is therefore, hoped that collections would improve considerably next year Keeping these facts in view the Demand Collection and Balance of the assessed taxes for the year 1945 46 are anticipated to be as follows —

	Rs	
Arrears of previous year	4,00 000	
Demand for the year 1945 49	6,50 000	
Total Demand	10 50 000	
Collection during 1945 46	8 40 000	(at 80 per cent of the demand)
Balance at the end of the year 1945 46	3 10 000	

A3 Taxes on vehicles and animals —This item of revenue consists of the realisations from the levy of tax on vehicles and animals collected by the Shanbhogues and also componsation that is being paid by Government at Rs 10 512 per half year as per Government Order No T 1084 88—R T 45 36 2 dated 2nd February 1937 towards loss owing to non levy of vehicle tax on motor vehicles on account of the introduction of the Road Traffic and Taxes Act Receipts during the past three years are as follows —

Year	*Departmental Collections*	*Compensation amount received from Government*
	Rs	
1941 42	1,616	Nil
1942 43	1,926	Rs 42 048 for four half years ending with 31st December 1942
4943 44	2,256	Rs 21 024 for two half years ending with 31st December 1943

Sanctioned Rs 2 300 Revised Rs 23,000 Budget for 1945 46 Rs 23,500 taking departmental collection to be Rs 2 476 and Government compensation to be Rs 21,024 for the two half years ending with 31st December 1944,

14 *Profession Tax* Receipts for the past three years are as fallows —

	Rs	
1941 42	18,036	Excluding Rs 8 808 Remitted
1942 43	24,422	Excluding Rs 2 135 Remi ted
1943 44	28 934	

Sanctioned Rs 27 000 Revised Rs 30 000 Budget Rs 32 000

In the expectation of better collections increased receipts are anticipated in the Revised Estimate for the current year and the Budget Estimates for next year

A5 Tolls —The realisations under this head consist of the amount collected by the levy of toll as per bye laws and the compensation amount payable by Government as per Government Order No T 1538 62—R T dated 18/19th February 1937 Collections for the past three years were as follows —

Year	*Departmental Collections*	*Compensation amount received from Government*
	Rs	
1941 42	50 079	Nil
1942 43	57,027	Rs 17 850 for four half years ending with 31st December 1942
1943-44	63 475	Rs 8 925 for two half years end ing with 31st December 1943

Sanctioned Rs 65 000 Revised Rs 65 000 Budget Rs 66,000 for 1945 46

B2 Public Conveyance —Carriage License Fees —Receipts for the past three years are as follows —

Year	*Carriage License Fee*	*Cycle Badges Fee*	*Total*
	Rs	Rs	Rs
1941 42	10 664	40 467	51 151
1942 43	13 840	41,224	55 064
1143 44	11 812	41 382	53 194

Sanctioned Rs 5. 000 Revised Rs 55 000 Budget for 1945 46 Rs 55 000

B3 Motor Service Tax —As per G O No T 5931 53—R T 7 36 2 dated 16th 21st December 1936 and G O No T 2223 45—R T 43 40 2 dated 12th February 1941 ten per cent is deducted out of the total realisations under Service Tax on City Bus Service towards collection and other incidental charges and the balance is being paid by Government annually to this Municipality The receipts under this head are as follows —

1938 39	Rs 28 512 for the year 1936 37
	Rs 30,125 for the year 1937 38
1939 40	Rs 33 986 for the year 1938 39
1940 41	Rs 31,445 for the year 1939 40

The amounts due for the years 1940 41 1941 42 1942 43 and 1943 44 have not yet been received The matter having been reported to Government, they

have instructed the Comptroller to Government and the District Magistrate to expedite action in this behalf

Sanctioned Rs 1 10 000 Revised Rs 1,10,000 Budget for 1945 46 Rs 30 000

B4 Mileage Cess —As per Government Order No T 5931 53—R T 7 36 2 dated 18th 21st December 1936 fifteen per cent is being deducted towards collection and other incidental charges out of the realizations under Mileage Cess on Motor Services other than those plying solely within the Bangalore City Municipal limits and the balance is being paid by Government to this Municipality once a quarter

1941 42	Rs 5 425 from January 1941 to September 1941
1942 43	Rs 4 079 from October 1941 to June 1942
1943 44	Rs 1 374 from the quarter ending with 30th September 1942

Sanctioned Rs 9 800 Revised Rs 13 000 Budget for 1945 46 Rs 5,000

A sum of Rs 8,123 (8 100) has been received so far during the current year for the six quarters ending with 31st March 1944 A sum of Rs 4 900 due for the 3 quarters from April 1944 to end of March 1945 may be received before the close of the current official year As such the receipts under this head are taken to be Rs 13 000 in the revised estimates

B5 Entertainment Tax —Under Section 14 of the Mysore Amusement Tax Act and G O No 7374 88—M1 275 32 11, dated 10/12th March 1933 12½ per cent is being deducted towards collection and other incidental charges out of the realisations under Entertainment tax in the Bangalore City and the balance is being paid annually by Government to this Municipality

1940 41	Rs 12 202 for the year 1939 40
1941 42	Rs 14,712 for the year 1940 41
1942 43	Rs 19 140 for the year 1941 42
1943 44	Rs 30 940 for the year 1942 43
1944 45	Rs 41 807 for the year 1943 44

Sanctioned Rs 50 000 Revised Rs 41 800 as per actual receipts Budget for the year 1945 46 Rs 50,000 as the receipts under this head are increasing year after year owing to the increase in the number of Cinema Theatres

B6 Excise Surcharge Fees —Under Para 8 of Section 2 of the Excise Manual Part I every arrack shop licensee in the Bangalore City has to pay a surcharge of annas four per gallon on all arrack sold in excess of 55 gallons a month in each shop

	Rs
1940 41	7 630
1941 42	10 464
1942 43	19,211
1943 44	24,816

Sanctioned Rs 20 000 Revised Rs 24,800 Budget for 1945 46 Rs 25,000

C2 Sale Proceeds of lands, etc —The realisations up to the end of January 1945 amount to Rs 1 15 945 including the sum of Rs 97,650 realized towards site value but kept under deposit and pending adjustment to the regular Revenue Head During the remaining five months a sum of Rs 14,055 may be realized making the total receipts to Rs 1,30 000

During the year 1945 46 a sum of Rs 1 lakh is anticipated to be realized by the sale of sites in the Narasimharaja Colony (Hillock portion)and a sum of Rs 7 lakhs is expected to be realized by the sale of sites in the Kalasipalyam lay out—120 sites of 60 X 80 feet dimension

C5 Meter Hire and C6 Excess water charges —As it is proposed to instal 500 fresh meters increased receipts are anticipated under these items during the year 1945 46

C10 Municipal Cart Stand —Based on the bid amount for the current year a sum of Rs 3 000 is adopted n the Revised estimates The Cart Stand near the Bamboo Bazaar has been proposed to be converted into the Scrap Iron Bazaar Hence the decrease in the receipts under this head

C13 Land Revenue from the Sewage Farm It is proposed to work the Chamarajpet Sewage Farm departmentally The gross revenue under this head is anticipated to be Rs 18 000

D Government Grant and Contributions —The Special Officer, City Drainage Division requires a sum of Rs 3 20 000 for expenditure during the year 1945 46 The moiety of contribution payable for this purpose by the Municipality has been provided for

Municipal Diary Farm —A proposal has been submitted to Government for orders regarding the opening of a Municipal Diary Farm in the Bangalore City at an estimated cost of Rs 3 lakhs Half of this expenditure is expected to be contributediby the Government

F Public Debt Loan from Government —Sanctioned Rs 2 00 000 Revised Nill Budget for 1945 46

The Government refused to reduce the interest on the loan proposed to be granted from 4½ percent and the Council did not agree to pay interest at 4½ per cent Hence the loan is not to be raised Besides there is now sufficient funds at the credit of the Municipality

Fuel Depot charges —

Sanctioned Rs 1 00 000 Revised Rs 1,28 000 (As per actual receipts)

Budget for 1945 46 Nil The fuel depots have been closed

Education Cess —As sanctioned in Government Order No E 1358 71—Edn 195 40 2 dated 16th October 1941 this cess is being levied at two annas in a rupee on (1) Taxes on building and lands and (2) Profession Tax

	Rs	
1941 42	3,037	
1942 43	37 076	Sanctioned Rs 33 000—Revised Rs 33 000
1943 44	30,595	

Budget for 1945 46 Rs 36,000 as estimated hereunder —

	Rs
Arrears of previous years	22,961
Demand for the year 1945 46	33 039
Total demand	56 000
Anticipated Collection	36,000
Balance at the end of the year	20,000

Sinking Fund A sum of Rs 80,000 has to be paid out of the Municipal Funds every year towards Sinking Fund for the repayment of the Debenture loan of twenty lakhs of rupees raised by the Municipality bes des a sum of Rs 21 000 is anticipated by way of interest as noted hereunder on the amount invested so far

	Rs	*Interest due* Rs
4 per cent Govt Bonds	83,000	3 320
5 per cent Govt Bonds	1,28 300	6,415
2¾ Fixed Depoit	2 73,900	7 432
2 Per cent Fixed Deposit	1 94 000	3 888
Total		21 055

Sanctioned Rs 98 800 Revised Rs 1 14 000 as per actuals

Budget for 1945 46 Rs 1 01 000

Recovery from the house owners towards the cost Coment and Sanitary Fittings supplied for constructing flush out Latrines —

As resolved by the Council it is proposed to supply Cement and Sanitary Fittings to the house owners to enable them to construct Flush out latrines and to recover the cost from them

Both on the receipt and expenditure side a sum of Rs 1 25 000 has been provided under this head

EXPENDITURE —

Items	*Estimate for 1945 46* Rs	*Revised estimate for 1944 45* Rs	*Sanctioned estimate for 1945 46* Rs	*Remarks*
General Administration —				
1 (*a*) Salary Bills	21,000	19 700	18,300	On account of increase in the salary of the Commissioner and the conveyance allowance of the Officers
Kannada Stenographer	600	Nil	500	The matter is still under correspondence with the Government

Stenographer to the President			600	Separate provision is not necessary as provision in this behalf has been made in connection with the re organisation of the ministerial establishment
Re organisation of the Ministerial Establishment	10 000		13 000	The matter is still under correspondence with the Government Provision made is sufficient even if the proposals made by the Council are sanctioned
1 (*b*) Conveyance Charges for C I C meeting			100	Separate provision in this behalf is not necessary
(*e*) Election Charges	200	700	500	A sum of Rs 516 has been already spent during the current year Expenditure incurred in connection with the bye election recently held will have to be met
Book Binding Charges	300	500	100	It is proposed to get bound the Cash Books Treasury ledgers Administration Reports Budget Estimates and other important registers during the current year
Clothing Charges	10 000	8 000	8 000	Increased provision is due to the cost of clothing to be supplied to the additional staff newly sanctioned by Government to the several sections
II Collection—				
1 Octroi				
(*a*) 2 Charges on account of the establishment entertained to collect octroi on articles received through post	5 600	2,800	5 000	The sanctioned establishment was entertained only from the 15th January 1945
2 Other Taxes				
(*a*) Establishment				
Re organisation of the Revised Establishment	2 100		2 100	As the matter is still under correspondence with the Government no expenditure is likely to be incurred in this behalf during the current year

Revision of Taxes	8 800	700	6,000	The work has not yet been commenced during the current year The provision made for the next year is as per scale sanctioned in G O No L 8163 4—Ml 10 44 89 dated 19th February 1945
Remuneration to Collection Staff	4 000	1 000		As an incentive to good collection work, it is proposed to give commission for collecting the arrears of previous years
Painting Door Numbers	3 000	1,000	1 000	As the revision of assessment has to be taken up next year, the buildings have to be renumbered

C City Improvement Works Underground Drainage Works —The sum of Rs 3 20,000 provided for the purpose in the Budget Estimates for 1945 46 represents a sum of Rs 1 60 000 being the Municipal quota of contribution and a similar sum being the amount of the Government quota of contribution

Major and Minor Works —The details of fresh works proposed to be taken u have been noted in the Appendix I

D Municipal Engineering Works The details of original and repair works and of those to be executed in the lay-out have been noted in Appendix I

Purchase of Lorries and Steam Road Rollers —A sum of Rs 40 000 has been provided in the estimate for 1945 46 to purchase one Steam Road Roller and two Motor lorries which are urgently required for use in the Engineering Section

D5 Establishment —A sum of Rs 5 000has been provided to meet the salary of two Sub Engineers and necessary staff proposed to be newly entertained

A sum of Rs 6 700 has been provided to meet the charges on account of the re organisation of the Drawing Branch and the Licensing Section

Printing Block Plans —The work was started late during the current year The sum of Rs 5,000 provided in the revised estimate will suffice for the current year

E Public Health and Convenience —One Assistant Health Officer and the Establi hment sanctioned Rs 5 000 Revised Rs 500 Budget for 1945 46 Rs 5,400

In G O No L 6718 20—Ml 10 40 55, dated 8th January 1945, the entertainment of an additional Assistant Health Officer and necessary staff has been sanctioned The appointment of another Health Officer is necessary Necessary provision to meet the expenditure on this account has made in the revised estimate as also in the next year's Budget

Salary of the Food Analyst and Food Inspector etc

Sanctioned Rs 3 250 Revised Rs 4 250 Budget for 1945 46 —Rs 3 500

The increased provision in the revised estimate is towards payment of contribution to the D partment of Public Health for the previous two years at Rs 500 per year on account of chemicals supplied to the Food Analyst of this Municipality

2 *Conservancy and Sanitation* —The provision made under the several heads in the estimate for the next year varies considerably as compared with the provision made in the sanctioned Budget for the year 1944 45 This is due mainly to the fact that Government Orders sanctioning the additional establishment in many cases were received in the middle of the current year and the sanctioned establishment was entertained piecemeal after the receipt of the Government Orders as noted hereunder Necessary provision to the expenditure under the several items in the current and in the next year s budget has been made For the sake of brevity remarks have not been furnished gainst each item

1 G O No L 12927 9—Ml 10 43 125, dated 28th June 1944, sanctioning the employment of the special gang for intensive cleaning at a recurring expenditure of Rs 29 178

2 G O L 1289 93—Ml 81 44 4, dated 8th August 1944 sanctioning the entertainment of the establishment costing Rs 6,056 per annum to attend to the maintainance of the underground sewers and to remedy the defects noticed in the house connections given to the underground sewers

3 G O No L 2235 6—Ml 10 43 136, dated 7th September 1944 sanctioning the payment of the uniform pay of Rs 10 each for mensem to all the sweepers and scavangers working in this Municipality who are above 18 years of age

4 G O No L 5238 9—Ml 10 44 35 dated 30th November 1944, sanctioning the appointment of 47 sweepers on a pay of Rs 10 each per month to clean Public baths and latrines in the Bangalore City

5 G O No L 5667 8—Ml 10 44 37 dated 9th December 1944 sanctioning the entertainment of four cask carts on Rs 60 per month for cleaning the cess pits and septic tanks constructed in Government as well as private bungalows

6 G O No L 5761 2—Ml 10 44 40 sanctioning the employment of 12 more sweepers on a pay Rs 10 each per month for work in the four lorries attached to the Health Department

7 G O No L 5763 4—Ml 10 44 39 dated 11th December 1944 sanctioning the entertainment of 10 additional Sanitary Daffedars on a pay of Rs 13 each per month to have effective supervision over the work of the Sweepers and Scavengers

8 G O No L 6078 9—Ml 10 44 43 dated 20th December 1944, sanctioning the payment of hire at Rs 60 per month to the silt carts of the Health Departmer' from 1st July 1944

9 G O L 8082 3—Ml 10 44 47 dated 20th December 1944 sanctioning the entertainment of two masons and four coolies temporarily for one year for attending to the systematic repairs of drains

10 G O No L 7972 3—Ml 10 44 91, dated 10th February 1945, sanctioning the entertainment of extra 50 sweepers and 50 scavengers on a monthly pay of Rs 10 each

2 C *Other Charges* —Purchase of lorries Sanctioned Rs 30 000 Revised Rs 30 000 Budget for 1945 46 Rs 16 000

Two lorries have been purchased at a cost of Rs 18 000 and no more lorry can be purchased in the current year It is proposed to purchase more lorries next year

E 3 Medical Relief —It is proposed to start a Municipal Dispensary at a recurring cost of Rs 5 000 per annum, provision therefor has been made in the next year s budget

Enhancement of Contribution and House Rent —Sanctioned Rs 4 500 Revised Rs 1 000 Budget for 1945 46 Rs 1,000

A sum of Rs 3 500 which had been provided to meet the maintenance charges of the dispensary proposed to be constructed by *Rao Saheb* V S Thiruvengada swamy Mudaliar in Rajamahal Guttahally has been deleted in the revised estimate as the matter has since been dropped

E 3 C 1 Establishment —Conveyance allowance to the Lady Doctor of the Vani Vilas Hospital who attend the santi netal work and Child Welfare Work in the several divisions of the City has to be paid at Rs 20 per month as sanctioned in G O No L 8662 4—Ml 10 44 98 dated 28th February 1945 Necessary provision in this behalf has been made in the Revised estimate for the current year as well as in the budget estimate for the year 1945 46

Milk Centres —Sanctioned Rs 30 000 Revised Rs 2 000 Budget estimate for 1945 46 Rs 10 000

Due provision to meet expenditure on this account as sanctioned in G O No L 8625 7 —Ml 10 44 59 dated 9th January 1945 has been made in the revised estimate for the current year as well as in the next year's budget

Starting of a Maternity and Child Welfare Centre in the III Division — The proposals approved by Council are still pending sanction by Government There is no possibility of any expenditure being incurred on thisaccount during the current year

Sanctioned Rs 8 300 Revised Nil Budget for 1945 46 Rs 9,100

New Maternity Home in Palace Gutahalli —A sum of Rs 6 000 which had been provided in the sanctioned budget of the current year to meet maintenance charges of the Maternity Home proposed to be constructed by *Rao Saheb* V S Thiruvengadaswamy Mudaliar in Rajamahal Guttahally has been deleted as the matter has since been dropped

E 3 D Indigenous Hospitals and Vaidyasalas Establishment Charges —As directed in G O No L 1138 10—I M 16 44 2, dated 31st October 1944, the

control of the Unani and Ayurvedic Dispensaries maintained by this Municipality has been transferred to the Committee for the improvement of Indigeneous system of medicines and an annual contribution of Rs 4 512 has to be paid by the Municipality to the Committee

Necessary provision to meet the expenditure has been made in the revised estimate as well as in the next year s budget

E 8 Public Conveyance —Establishment Charges—Sanctioned Rs 3 828 *plus* Rs 2 200 on account of revision of the scale of pay Revised estimate Rs 3 000 Budget estimate for 1945 46 Rs 6 700

The provision made in the revised estimate for the current year and in the budget estimate 1945 46 is based on the scale of pay fixed in G O No L 7857 60—M 10 43 144 dated 7th February 1945 sanctioning the revision of the scale of pay and also the entertainment of the additional staff to the Public Conveyance Department

E 9 Water Supply maintenance charges —

	Sanctioned for 1944 45	*Revised estimate for 1944 45*	*Budget estimate for 1945 46*
	Rs	Rs	Rs
Excess water charges	1 25 000	1 72,000	1 75 000
Collection establishment charges	15 000	18,500	19 000

The expenditure incurred so far for 3 quarters are Rs 1 27 000 and Rs 12,100 respectively The amount payable for the remaining one quarter has been provided in the revised estimate for the current year based, on the corresponding figures of the previous year

Water Supply Works —Sanctioned Rs 1 00 000 Revised Rs 50 000 Budget for 1945 46 Rs 2 00 000

At the Council Meeting held on 1st February 1945 estimates for the following works costing nearly Rs 4 00 000 has been sanctioned It is proposed to spend fifty thousand rupees during the current year and two lakhs of ruppees next year

		Rs
1	Improving water supply in Arlepet and western areas in Bangalore City to the Magadi Road	1 86 787
2	Improving water supply to western zone of Bangalore City distribution by the independent 15" main from low level reservoir	1 80 260
3	Improving water supply to Bangalore City distribution in eastern and western zones of Bangalore City distribution	14 600
		3 81 647

H Miscellaneous —

D3 Purchase of Water Meters —The Council have resolved that 500 water meters at an estimated cost of Rs 30,000 may be purchased for use in this

Municipality Orders of Govetnment are awaited on this resolution The provision of Rs 30,000 has been made for the purpose in the revised estimate for the current year

D4 Contribution for Provideunt Fund Scheme —A sum of Rs 6 000 provided for this purpose in the next years budget represents the Municipal quota of contribution payable towards the Provident Fund Scheme proposed to be started for the benefit of the non pensionable staff

Dearness Allowance —The increased provision made in the revised estimate for the current year and also in the estimate for next year is due to the payment of allowance at the enhanced rate as recently sanctioned by Government

As may be seen from the abstract, the total receipts expenditure and closing balance for the year 1945 46 are estimated to be Rs 46 78,502, Rs 46,33,578 and Rs 44,924, respectively

The normal receipts and axpenditure are estimated to be Rs 24 08,250 and Rs 24,05 578 respectively

The existing ministerial staff in the several sections of this Municipality is inadequate, to cope with the volume of work which is on the increase from year to year owing to the expansion of the City in the several directions in recent years Considering cost of living in this City, the scale of pay also will have to be revised to secure the services of competent officials The Government may be requested to sanction the proposals approved by the Council in this behalf

K SUBBA RAO
Municipal Commissioner

PROCEEDINGS OF THE MANAGING COMMITTEE HELD AT 5 PM ON 23RD MAY 1945

Present —

1 Mr M A Gopalaswamy Iyengar (*Chairman*)
2 , K N Ramaswamy
3 A J Khaleel
4 P V Ramachandra Gupta
5 G R Ethirajulu Naidu

The Municipal Commissioner the Engineer the Health Officer and the Revenue Officer were also present

Mr M A Gopalaswamy Iyengar occupied the chair

The items of Receipts in the Draft Budget Estimates were then considered item by item and passed with the modifications noted below

I (*a*) That immediate action be taken to acquire the land and property to the south of Mysore Road (near Briand Square) and to form a new layout as per plan given by the Government Architect

(*b*) That the Receipts under sale of lands be raised by Rs 6 lakhs (*i e* by the insertion of a new item C (2) (*d*) Mysore Road Layout Rs 6 lakhs) and that a provision of Rs 3 lakhs be made under Expenditure in order to meet the cost of acquisition and layout

II (*a*) That the fees levied at the Municipal Swimming Pool be raised by fifty per cent (*i e* from two annas to three annas and from Rs two to Rs three etc)

(*b*) That the item of receipts in the Budget under Swimming Pool collections be raised from Rs 3000 to Rs 4 500

III (*a*) That the rents of shops in the General Vegetable Market be raised and that the work of revision be entrusted either to the Commissioner or to a small Committee

(*b*) That the Government be requested to exempt all Municipal property from the operation of the House Rent Control Order

(*c*) That the receipts in the Budget under C 7 (*a*) (1) Rents of shops in the General Vegetable Market be raised from Rs 80 000 to Rs 1 20,000

IV That the receipts under C 7 (*b*) (2) Gate Fees in Slaughter House be reduced from Rs 20 000 to Rs 17 000

V (*a*) That the charges for the hire of decoration articles be doubled with effect from 1st July 1945

(*b*) That the receipts under E 1 (*b*) Hire of Decoration Articles be raised from Rs 1,500 to Rs 3,000

VI That the following consequential charges be made in the total, under several heads in the Budget

		Rs	a	p
1	C (2) Sale of lands	14,32,300	0	0
2	C 7 (*a*) Income from Vegetable Markets	1 69 500	0	0
3	C 7 (*b*) Income from Mutton Markets etc	21 000	0	0
4	C 7 Revenue from Markets and Slaughter House	1,90,500	0	0
5	E Miscellaneous Receipts	6,900	0	0
6	Total Service Head	41 93,250	0	0
7	Grand Total	48,15,250	0	0

PROCEEDINGS OF THE MANAGING COMMITTEE HELD AT 5 PM ON 25TH MAY 1945

Present —

1 Mr M A Gopalaswamy Iyengar (*Chairman*)
2 , K N Ramaswamy B A
3 , A J Khaleel B A, LL B
4 , P V Ramachandra Gupta
5 ,, G R Ethirajulu Naidu B A B L

The Commissioner the Engineer and the Health Officer were also present

Mr M A Gopalaswamy Iyengar was in the chair

The estimates of expenditure for the year 1945 46 were discussed item by item and approved with the following modifications —

I (*a*) That the Council Establishment be reorganised so as to provide for the appointment of one Secretary of the status of an Amildar, two Stenographers, one Head Clerk, one Junior Clerk and ten peons

(*b*) That under A General Administration a sum of Rs 5 000 be provided for the purpose (A1 (*a*)—(9) Reorganistation of Council Section Rs 5,000

II (*a*) That two Range Offices be opened—one in the City Market and the other in Nehru Nagar, each being placed in charge of an Assistant Health Officer with a clerk and a peon

(*b*) That the Government be again urged to sanction the appointment of a second Assistant Health Officer

(*c*) That under A General Administration a sum of Rs 3,000 be provided for meeting the additional cost required for the purpose

(A1 (*a*) (10) Additional cost for opening two Range Offices—Rs 3,000)

III That the provision of Rs 2,000 under A (*d*) Furniture be raised to Rs 4,000 as additional furniture would be required for the Council Section and the Range Offices

IV That the provision of Rs 2 000 under A II 2 Swimming Pool Establish ment be raised to Rs 2,200 in order to provide for the appointment of a watch man

V (*a*) That under C City Improvement Works Major

A sum of Rs 25 000 be provided for a Municipal Gymnasium and (2) Rs 10 000 for improving and widening of roads in Mavalli

VI That under D (*a*) Original Works

(1) Rs 2 000 be provided for improvement of drains in the II Division (excluding Gandhi Nagar) and (2) Rs 15,000 for a Vegetable Market in the II Division

VII That under D 3 Layouts a sum of Rs 3 00 000 be provided for the Mysore Road Layout

VIII The under D (*a*) Original Works, the sum of Rs 10 000 provided for constructing a Casmopolitan Club be deleted

IX That under D (*b*) Layout and roads in new Extensions the sum of Rs 30 000 provided for forming and metalling roads etc in Malleswaram Swim ming Pool Extension be deleted

PROCFEDINGS OF THE MANAGING COMMITTEE HELD AT 5 P M ON 28TH MAY 1945

Present —

1 Mr M A Gopalaswamy Iyengar (*Chairman*)
2 Mr A J Khaleel B A LL B
3 Mr K N Ramaswamy B A
4 Mr P V Ramachandra Gupta
5 Mr G R Ethirajulu Naidu B A B L

The Commissioner the Engineer and the Health Officer were also present

Mr M A Gopalaswamy Iyengar was in the chair

Discussion on the remaining items of expenditure was resumed The esti mates were approved with the modifications noted below —

X (*a*) That the maintenance of Children s Play ground be included in E5 Maintenance of Public Gardens and Buildings

(*b*) That the provision of Rs 3 400 under E5 Establishment for mainten ance of Public Gardens Buildings and Playgrounds be raised to Rs 3 520 so as to provide for the appointment of a watchman for the children s playgrounds in Hardinge Road

XI (*a*) That a whole time Lighting Inspector be appointed for looking after the Municipal Electric Installations and that the Electrical Department be requested to lend the services of a competent Inspector

(*b*) That the provision of Rs 240 under E(6)(1)(6) Allowance to Lighting Inspector be raised to Rs 1,240 so as to provide for the entertainment of the services of a wholetime Inspector

XII That the provision of Rs 1 75 000 under E(9) Excess Water charges be raised to Rs 1,85 000 and the provision of Rs 19 000 under E(9) Collection charges to Rs 20 000

XIII That the provision of Rs 1 72,000 under E(9) Excess Water Charges in the Revised Estimate for 1944 45 be raised to Rs 1 84 000 and the provision of Rs 18 500 under E(9) collection charges in the Revised Estimate for 1944 45 to Rs 19 500

XIV That the provision of Rs 15,000 under E(13) Extension and Improvement of Burial and Cremation Grounds be raised to Rs 50 000

XV (*a*) That the items of expenditure shown under F(3) Other items be transferred to the head of experditure under H Miscellaneous and included in the sub head H(E) Other Items grants to Institutions

(*b*) That the grant to the Public Library be raised from Rs 600 to Rs 1 000 per annum and to the Dolphin Club from Rs 40 to Rs 60 per month

(*c*) That F 3 (*2*) Hindi Prachar be deleted as provision in this behalf has been made under H Miscellaneous

XVI That the provision of Rs 2 000 under H (3) Court Costs be raised to Rs 5 000

XVII That the provision of Rs 10 300 *plus* Rs 3 500 Rs 13 800 under H (E) Other Items—Grants to Institutions be raised to Rs 15 000

XVIII That the provision of Rs 1 500 under H(E) (2) Lunch to Municipal Councillors be raised to Rs 2 500

XIX That the provision of Rs 500 under H(E) (2) Municipal Conference be raised to Rs 1 500

XX That a sum of Rs 2 000 be provided under H(E) (2) Other charges in the Revised Estimates for 1944-45 so as to cover the grant of Rs 2 000 given for poor feeding on VICTORY DAY Celebrations '

XXI That the net increase and decrease under the Major Heads will be as follows —

			Rs
1	Under A	*Plus*	10 200
2	Under C	*Plus*	35 000
3	Under D	*Plus*	2 77 000
4	Under E	*Plus*	47 120
5	Under F	*Minus*	3 500
6	Under G	*Plus*	400
7	Under H	*Plus*	9 940
		Total	3,76,160

B Statement showing details of estimates of Receipts for the year 1945 46
ಬಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimated for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂದಾಜು	Sanctioned estimate for the year 1945 46 ಮಂಜೂರಾದ ಅಂದಾಜು	Account for 1943 44 (audited figure ತಪಸಿ ಆದ ಸಂಖ್ಯೆಗ
1	2	3	4	5
A Municipal Rates and Taxes — ಮುನಿಸಿಪಲ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯ				
1 Octroi ಆಕ್ಟ್ರಾಯಿ	~~7 50 000~~ 700000	7 50 000	6 00 000	6 57 463
2 Taxes on buildings and lands ಕಟ್ಟಡ ಮತ್ತು ಜಮೀನಿನ ತೆರಿಗೆಗಳು	3 36 000	~~2 40 000~~ 236000	2 40 000	2 24 417
3 Taxes on vehicle and animal ಗಾಡಿ ಮತ್ತು ಜಾನುವಾರು ತೆರಿಗೆ	23 500	23 000	23 000	23 417
4 Profession Tax ವೃತ್ತಿ ಕಂದಾಯ	32 000	30 000	27 000	28 934
5 Tolls ಟೋಲು ಸುಂಕ	66 000	65 000	55 000	72 400
6 Water Tax ನೀರಿನ ತೆರಿಗೆ	3024 00	~~2 16 000~~ 230400	2 16 000	2 01 725
On Government buildings	16 200	16 500	16 542	16 197
7 Lighting tax ದೀಪದ ತೆರಿಗೆ	67 200	~~48 000~~ 51200	48 000	44 837
8 Sanitary Tax (including scaveng and latrine rates) ಕಕ್ಕಸ್ಸಿನ ತೆರಿಗೆ	1 34 400	~~96 000~~ 102400	96 000	89 729
9 Other items ಇತರ ಕಂದಾಯಗಳು				
Total A ಜುಮ್ಲಾ	~~1737 700~~ 167700	~~1484 500~~ 15,24,500	13 31 542	1359 406
B Realisations under Special Acts— ಇತರ ಆಕ್ಟ್ಗಳಿಂದ ಬರುವ ಉತ್ಪತ್ತಿ				
1 Pounds— ದೊಡ್ಡಿಗಳು				
Fines for cattle tres pass ಜುಲ್ಮಾನೆ	1 500	1 500	3 000	2 201
Sale of stray cattle ಜಾನುವಾರು ಹರಾಜು			100	
Recovery of feeding charge ಚಾರಾ ರೀ ಫಂಡು	1000 ~~500~~	500	700	664
Tatal 1 ಜುಮ್ಲಾ	~~2 000~~ ಲಿಖಿರಂ	2 000	3 800	2 865

B Statement showing details of estimates of receipts for the year 1945 46
ಬಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಒಪ್ಪುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures) ತನಿಖೆಯಾದ ಸಂಖ್ಯೆ
1	2	3	4	5
	Rs	Rs	Rs	Rs
2 Public conveyance ಪಬ್ಲಿಕ್ ಕನ್ವೆಯೆನ್ಸ್				
Carriage license fees ಗಾಡಿಗಳ ಲೈಸೆನ್ಸುಗಳ ಫೀಜು	55 000	55 000	55 000	53 194
Fees for drivers badges ಗಾಡಿಹೊಡೆಯುವವರ ಬ್ಯಾಡ್ಜು ಫೀಜು	1 000	1 000	1 400	1 067
Total 2 ಜುಮ್ಲಾ	56 000	56 000	56 400	54 261
3 Motor service tax ಮೋಟಾರು ಸರ್ವಿಸ ಟ್ಯಾಕ್ಸ್	30 000	1 10 000	1 10 000	
4 Mileage cess ಮೈಲೇಜ್ ಸೆಸ್	5 000	13 000	9 800	1 374
5 Entertainment tax ಎಂಟರ್‌ಟೇಮೆಂಟ್ ಟ್ಯಾಕ್ಸ್	50 000	41 800	50 000	30 940
6 Excise surcharge fees ಎಕ್ಸೈಜು ಸರ ಛಾರ್ಜು ಫೀಜು	25 000	24 800	*20 000	24 816
Total B ಜುಮ್ಲಾ	~~1 68 000~~ 1 68 500	2 47 600	2 50 000	1 14 256
C *Revenue Derived from Municipal Property and Powers apart from taxation*— ಮುನಿಸಿಪಲ್ ಸ್ವತ್ತುಗಳಿಂದಲೂ ಅಧಿಕಾರಗಳಿಂದಲೂ ಬರತಕ್ಕ ಹುಟ್ಟುವಳಿ ಕಟ್ಟಡ ಪತ್ತು ಜಮೀನಿನಿಂದ ಹುಟ್ಟುವಳಿ ಜವಾನತ ಹರಾಜು ವಗೈರೆ				
1 Rents of building lands etc ಕಟ್ಟಡ ವತ್ತು ಜಮೀನಿನಿಂದ ಹುಟ್ಟುವಳಿ	29 000	8 000	26 000	24 406
2 Sale proceeds of lands and produce of lands etc ಜಮೀನು ಹರಾಜು ವಗೈರೆ			---	
Lease of Koramangala lands ಕೋರಮಂಗಲ ಲ್ಯಾಂಡ್ಸ್ ಲೀಸ್			11 000	
Sale of lands ಸೈಟುಹರಾಜು			—	
(a) Marginal lands etc ಮಾರ್ಜಿನಲ್ ಲ್ಯಾಂಡ್ಸ್ ವಗೈರೆ	20 000	1 13 000	3 00 000	1 78 538
(b) Narasimharaja colony sites ನರಸಿಂಹರಾಜ ಕಾಲೊನಿ ಸೈಟುಗಳು	1 00 000			
(c) Kalasipalyam layout sites ಕಲಾಸಿಪಾಳ್ಯಂ ಲೇ ಔಟ್ ಸೈಟುಗಳು	7 00 000			
(d) Sites in the Mysore Road layout ಮೈಸೂರು ರೋಡು ಲೇಔಟ್ ಸೈಟುಗಳು	6 00 000			
Sale of grass ಹುಲ್ಲುಮಾರಿದ ಬಾಬ್ತು	1 600	1 400	1 400	1 835
Sale of trees ಗಿಡಗಳನ್ನು ಮಾರಿದ ಬಾಬ್ತು	200	200	200	706
Amarati ಅಮರಾಯಿ	*2 000	2 000	1 000	497

*Increase is due to sale of amarati in Koramangala land

B Statement showing details of estimates of receipts for the year 1945 46
ಬಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ವಿವರಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ತನಿಖೆಯಾದ ಸಂಖ್ಯೆ
1	2	3	4	5
	Rs	Rs	Rs	Rs
Road cutting charges ರೋಡು ಕಟಿಂಗ್ ಛಾರ್ಜು	1 500	1 500	1 500	590
Swimming Pool collections ಈಜುವ ಕೊಳದ ಉತ್ಪತ್ತಿ	4 500	2 500	3 000	2 940
Market Cycle Stand ಮಾರ್ಕೆಟ್ ಸೈಕಲ ಸ್ಟಾಂಡು	2 500	2 500	2 500	2 125
Total 2 ಜುಮ್ಲಾ	1432 300	1 40 100	3 09 600	1 87 231
3 Conservancy receipts (other than taxes and rates)— ತೆರಿಗೆಗಳ ಹೊರತಾ ಕಸಸರೆಸ್ಸಿ ಆದಾಯ	10350			
Sale of manure night soil street refuse etc ಗೊಬ್ಬರದ ಹರಾಜು	~~12 000~~	11 000	11 000	7 899
4 Sale proceeds of smuggled goods ಸುಂಕ ಕೊಡದೆ ತಪ್ಪಿದ ಸಾಮಾನು ಹರಾಜು	100	100	100	67
5 Meter hire ಮೀಟರು ಹೈರು ಛಾರ್ಜು	25000 ~~25 000~~	25 000	25 000	24 552
6 Excess water charges ಹೆಚ್ಚುವರಿ ನೀರಿನ ಚಾರ್ಜು	2 25 000	2 10 000	2 10 000	2 42 233
7 Fees and revenue from market and slaughter house ಮಾರ್ಕೆಟ್ಟು ಮತ್ತು ಕಸಾಯಿ ಗಡಿಗಳ ಬಾಡಿಗೆ				
(a) Income from Vegetable Market— ತರಕಾರಿ ಮಾರ್ಕೆಟ್ಟುಗಳ ಆದಾಯ				
(1) Rents of shops in the General Vegetable market ಮೆಯಿನ್ ಮಾರ್ಕೆಟ್ ಅಂಗಡಿ ಬಾಡಿಗೆ	1 20 000	78 200	77 000	74 076
(2) Gate fees and ground rent of General Vegetable market ಗೇಟು ಫೀ ಮತ್ತು ಜಮೀನು ಬಾಡಿಗೆ	60000 ~~37 000~~	37 000	37 000	35 327
(3) Market lighting charges	7 000	7 000	7 000	7 243
Total General Vegetable Market ಜುಮ್ಲಾ	~~1 64 000~~ 187000	1 22 200	1 21 000	1 16 646
(4) Tharamandalpet Market ತಾರಾಮಂಡಲ ಪೇಟೆ ಮಾರ್ಕೆಟ್ಟು				
(5) Akkipet Market ಅಕ್ಕಿಪೇಟೆ ಮಾರ್ಕೆಟ್ಟು	5158			
(6) Malleswaram Market ಮಲ್ಲೇಶ್ವರಂ ಮಾರ್ಕೆಟ್ಟು	~~5 500~~	5 500	2 800	3 623
(7) Other Markets ಇತರ ಮಾರ್ಕೆಟ್ಟುಗಳು				
Total (a) ಜುಮ್ಲಾ	~~1,69 500~~ 192158	1 27 700	1 23 800	1 20 269

B Statement showing details of estimates of receipts for the year 1945 46
ಬಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂಪಾಜಾ	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂಪಾಜಾ	Sanctioned estimate for the year 1945 46 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(b) (1) Rents of shops in Mutton Market ಮಾಂಸದ ಮಾರ್ಕೆಟ್ಟು ಅಂಗಡಿಗಳ ಬಾಡಿಗೆ	5000 ~~4 000~~	4 000	4 000	4 045
(2) Gate fees in slaughter house ಕಸಾಯಿ ಮನೆಯ ಗೇಟಿನ ಫೀ	17300 ~~17 000~~	17 000	20 000	13 718
Total (b) ಜುಮ್ಲಾ	~~21 000~~ 22300	21 000	24 000	17 763
Total 7 ಜುಮ್ಲಾ	~~1 90 500~~ 214458	1 48 700	1 47 800	1 38 032
Notise and warrant fees and interest ನೋಟೀಸು ವಾರಂಟು ಫೀ ಮತ್ತು ಬಡ್ತಿ	250	250	200	259
Licence fee— ಲೈಸೆನ್ಸ ಫೀಜು				
(a) Dangerous and offensive trades	12 000	12 000	12 000	11 248
(b) Tobacco licenses	4 000	4 000	4 000	4 113
(c) Soda Factories (d) Hotels	6 000	6 000	6 000	5 010
(e) Barber shop license fee	200	200	200	211
Total 9 ಜುಮ್ಲಾ	22 200	22 200	22 200	21 582
10 Other fee ಇತರ ಫೀಜುಗಳು				
Fees for storage in Octroi koti ಆಕ್ಟಾಯಿ ಕೆಟ್ಟಿಯಲ್ಲಿ ಜವಾಯಿಸಿದ ಸಾಮಾನಿನ ಮೇಲಿನ ಫೀಜು	1 000	1 000	800	1 055
Octroi rahadari fees ಆಕ್ಟಾಯಿ ರಹದಾರಿ				
Baramaraga fees ಹಾರ ಮಾರ್ಗ ಫೀಜು				
Municipal cart stand fees ಬಂಡಿ ಮೊಟ್ಟೆಗಳ ಫೀಜು	3500 ~~3 000~~	3 000	5 000	4 339
Demurrage fees ದೆವ ಜ ಫೀಜು				
Total 10 ಜುಮ್ಲಾ	~~4 000~~ 4500	4 000	5 800	5 394

B Statement showing details of estimates of receipts for the year 1945 46
ಬಿ ಗತಿಸಿದ ಫಸಲಿನ ಆದಾಯವನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF RECEIPTS ಆದಾಯದ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ಕಡೆಯ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
11 Fine ಜುಲ್ಮಾನೆಗಳು	100	100	100	5
12 Interest on investments ತೇವಣಿ ಮೇಲಿನ ಬಡ್ಡಿ	200	200	250	188
13 Land revenue from sewage of Chamarajpet Farm ಗ್ರಾಮಸಾರ ತೋಟದಿಂದ ಆದಾಯ	18 000	2 600	2 600	5 308
14 Other items— ಇತರ ಬಾಬುಗಳು				
Sale of fish in tanks ಕೆರೆಯಲ್ಲಿರುವ ಮೀನುಗಳ ಹರಾಜು				
Sale of unserviceable articles ಕರಡು ಸಾಮಾನುಗಳ ಹರಾಜು	2 000	2 000	2 000	2 866
Miscellaneous Court Costs ಇತರ ಬಾಬುಗಳು	2 000	2 000	1 000	1 841
Other items Market Shops ಇತರೆ ಬಾಬುಗಳು	3000	3050		3 576
Total 14 ಜುಮ್ಲಾ	~~1 000~~ 7000	~~1 000~~ 7050	3 000	8 283
Total C ಜುಮ್ಲಾ	~~1965 650~~ 1988458	~~596 250~~ 599300	7 44 650	6 65 430
D *Grants and Contributions* ಗ್ರಾಂಟು ಮತ್ತು ಚಂದಾ				
(a) From the Public				
(b) From Government ಸರ್ಕಾರದಿಂದ				
for Water Supply ---	30000			
For City Improvement Works ಸಿಟಿ ಇಂಪ್ರೂವ ಮೆಂಟ್ ಕೆಲಸಗಳಿಗೆ	15 000	15 000	15 000	15 000
For Drainage purposes ಚರಂಡಿಗಳಿಗಾಗಿ	1 60 000	64 000	64 000	1 21 000
for the construction of Bamboo Municipal Dairy Farm Bangalore	200000 1 50 000			
Total (b) ಜುಮ್ಲಾ	~~3 25 000~~ 355000	79 000	79 000	1 36 000
(c) From other sources ಇತರ ಬಾಬುಗಳಿಂದ			300	300
Total (c) ಜುಮ್ಲಾ			300	300
Total D ಜುಮ್ಲಾ	~~3 25 000~~ 355000	79 000	79 300	1 36 300

B Statement showing details of estimates of receipts for the year 1945 46

ಬ ... ಸಾಲಿನ ಆದಾಯವನ್ನು ... ಪಟ್ಟಿ

ITEMS OF RECEIPTS	Estimate for the year 1945 46	Revised estimate for the year 1944 45	Sanctioned estimate for the year 1944 45	Accounts for 1943 44 (audited figures)
1	2	3	4	5
	Rs	Rs	Rs	Rs
E Miscellaneous—				
1 Recoveries on account of service rendered to private individuals				
(a) Ambulance car	1 500 / 1500	1 500	1 500	2 171
(b) Hire of decoration articles	~~3 600~~	1 000	1 000	1 73
(c) Engine Driver's pay	250	250	5 0	90
2 Refund and recoveries	2 000	2 000	5 000	2 071
3 Sale of forms etc	150	150	100	263
Education cess		33 000	33 000	31 278
Total E	~~6 900~~ 5400	37 900	41 100	37 558
Total Service Head	~~4193 256~~ 4375058	~~2445 250~~ 2488300	2476 592	2312 95
F Public Debt —				
Education cess	36 000			
1 Deposits	3 00 000	3 00 000	3 00 000	3 40 888
2 (a) Advances	30 000	30 000	30 000	29 322
(b) Municipal Grain Depot	30 000	30 000	30 000	
(c) Municipal Fuel Depot		1 23 000	1 00 000	
(d) Loan from Government for the construction of the New Sambar Bazaar	400000		2 00 000	
3 Sinking fund for repayment of Loan	1 01 000	1 14 000	98800	1 00 423
4 Recovery of charges for ... of flush out latrines with the cost of cement	125000			
Total F	~~6 22 00~~ 1022000	6 02 000	7 58 800	4 70 633
Total	~~4815 256~~ 5417058	~~3 147 250~~ 3090300	3235 392	2783 5 3

Vide under F Public Health   † Vide under E Miscellaneous

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
194 546ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜಾ	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accord for 1943 44 (andited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
A *General Administration*—				
1 Municipal Office— ಮುನಿಸಿಪಲ್ ಆಫೀಸು				
(*a*) Establishment charges—				
(1) Salary Bills	21 000	19 700	18 300	16 084
(2) Head Office establishment	14 500	13 500	15 248	16 279
(3) Kannada Stenographer	600		500	
(4) Stenographer to the President			600	
(5) Special Auditor s Salary		600	660	
(6) Asst Comptroller s Salary		2 500	2 500	
(7) Reorganisation scheme	10 000		13 000	
(8) Reorganisation of Council Section	5 000		~~500~~	
9 opening of two range offices	3000		500	
(9) Leave Allowance				
Total (*a*) ಜುಮ್ಲಾ	51 100	36 300	51 308	32 363
(*b*) Travelling allowance ಟ್ರಾವಲಿಂಗ್ ಅಲೋಯನ್ಸ್	1 000	1 000	1 000	260
Conveyance charges for C I C meeting			100	
(*c*) Contingenscies ಸಾದಿಲ್ವಾರ್	500	500	500	340
(*d*) Furniture ಕುರ್ಚಿ, ಮೇಜಾ ವಗೈರೆ	4 000	2 000	2 000	1 913
(*e*) Stationery ಸ್ಟೇಷನರಿ ಸಾಮಾನುಗಳು	6 000	6 000	6 000	4 035
Telephone including the charges for the installation of a fresh telephone	1020 ~~500~~	500	500	1 107
Election and other charges ಎಲೆಕ್ಷನ್ ಮತ್ತು ಇತರ ಖರ್ಚು	200	700	500	
(*f*) Miscellaneous				
Lighting charges	500	500	500	389
Purchase of Bicycle ಬೈಸಿಕಲ್ ಕೊಂಡುಕೊಳ್ಳುವುದಕ್ಕೆ	200	200	200	52

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸ 1945 46ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ತನಿಖೆಯಾದ ಸಂಖ್ಯೆ
1	2	3	4	5
	Rs	Rs	Rs	Rs
Purchase and repairs of the typewriter ಟೈಪ್‌ರೈಟರ್ ಕೊಳ್ಳುವಿಕೆ ಬಗ್ಗೆ	100	100	100	
Purchase of books and journals ಪುಸ್ತಕಗಳನ್ನು ಮತ್ತು ಜರ್ನಲ್‌ಗಳನ್ನು ಕೊಂಡು ಕೊಳ್ಳುವಿಕೆಗೆ	300	300	300	75
Book binding charges ಪುಸ್ತಕಗಳನ್ನು ಬೈಂಡ್ ಮಾಡಿಸುವ ಖರ್ಚು	300	500	100	
Postage charges ಪೋಸ್ಟೇಜ್ ಖರ್ಚುಗಳು	100	100	100	122
Telegram charges ಟೆಲಿಗ್ರಾಂ ಖರ್ಚು			100	
Printing charges ಪ್ರಿಂಟಿಂಗ್ ಖರ್ಚು	6 000	6 000	6 000	2 346
Advertisement charges ಜಾಹೀರಾತು ಖರ್ಚು	3 000	3 000	3 000	2 003
Clothing charges for all offices ಎಲ್ಲಾ ಕಛೇರಿಗಳ ಬಟ್ಟೆಗಳಿಗಾಗಿ ಖರ್ಚು	10 000	8 000	8 000	6 423
Belts and badges ಡವಾಲಿ ಮತ್ತು ಬಿಲ್ಲೆಗಳು	~~1 000~~ ೨೦೦೦	~~1 000~~	1 000	61
Miscellaneous—Other items				
Total (*f*) ಜುಮ್ಲಾ	~~21 500~~ ೨೨೬೦೦	~~19 700~~ 18700	19 400	11 471
Total I ಜುಮ್ಲಾ	~~84 800~~ ~~87600~~ 87320	~~65 700~~ 65700	81 308	51 689
II Collection— ವಸೂಲಿ				
1 Octroi— ಆಕ್ಟ್ರಾಯಿ				
(*a*) Establishment ಸಿಬ್ಬಂದಿ				
Permanent ಖಾಯಮಾ	23 900	18 900	23 900	18 423
Leave allowance Temporary (1) Women searchers ಹೆಂಗಸು	288	288	288	1 391
2 Detectives	864	864	864	
Toward pay of a Railway Clerk	720	720	900	
Establishment to recover octroi on articles received by rail	5 600	2 800	5 000	
Total (*a*) ಜುಮ್ಲಾ	31 372	23 952	30 952	19 814

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಬಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(*b*) Commission— ಕಮಿಷನ್				
(*c*) Others charges to be specified)— Telephone charges	~~100~~ 150	100	100	61
Lighting charges	500	500	500	419
Charges for detecting cases of smuggling and rewards ಸ್ಮಗ್ಲಿಂಗ್ ಕೇಸು ಪತ್ತೆ ಮಾಡಿದವರಿಗೆ ಬಹುಮಾನ	500	300	500	9
Contingencies ಸಾದಿಲ್ವಾರು	400	400	400	340
Repairs of Typewriter	50	25	25	
Repair of bicycle	50			
Total (*c*) ಜುಮ್ಲಾ	~~1 600~~ 1650	1 325	1 525	829
Total 1 ಜುಮ್ಲಾ	~~32 972~~ 33022	24 897	32 477	20 643
2 Other Taxes— (*a*) Establishment—				
Revenue Office	2 400	2 400	2 400	
Revenue Office—				
Permanent establi hment	6 600	6 600	6 600	
Temporary establishment	600	600	600	
Revision of establishment	2 100		2 100	
Collection Establi hment— Permanent	9 300	8 800	9 100	22 242
Temporary Establishment	2 800	2 000	2 800	
Labour Colony Mutsaddi	200	200	200	
Municipal Grain Depot Establishment	*	1 200	1 544	
Revision of Taxes	8 800	700	6 000	
Swimming Pool Establishment and contingent harges	~~2 400~~ 2440 ~~2 000~~	2 200	2 200	
Profession Tax Establishment	3 000	3 000	3 000	
Total (*a*) ಜುಮ್ಲಾ	~~37 800~~ 38040 38240	27 700	36 644	22 242

* *Vide* under E Health Office

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜ	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures ತನಿಖೆಯಾದ ಸಂಖ್ಯೆ)
1	2	3	4	5
	Rs	Rs	Rs	Rs
(b) Receipt stamps ರಸೀದಿ ಸ್ಟಾಂಪುಗಳು	1 200	1 000	1 000	836
(c) Other charges (to be specified) ಇತರ ಭಾರ್ಜು				
Street Sign Boards ಬೀದಿಗಳಿಗೆ ಬೋರ್ಡ ಹಾಕಲಿಕ್ಕೆ	1 500	1 500	1 500	1 374
Contingencies ಸಾದಿಲ್ವಾರು	100	100	100	42
Remuneration to collection staff	4 000	1 000		
Painting door numbers ಮನೆ ನಂಬರು ಹಾಕಲಿಕ್ಕೆ	3 000		1 000	
Bicycle badges ಬೈಸಿಕಲ್ ಬಿಲ್ಲೆಗಳು	6 000	7 000	7 000	5 291
Total (c) ಜುಮ್ಲಾ	14 600	9 600	9 600	6 707
Total 2 ಜುಮ್ಲಾ	~~53800~~ 54040	38300	45644	29785
3 Toll— ಟೋಲು				
(1) Establishment— ಸಿಬ್ಬಂದಿ				
Permanent ಖಾಯಂ	3,588	3 588	3 588	3 513
(2) Contingencies ಸಾದಿಲ್ವಾರು	200	100	100	145
(3) Printing ticket books ಟಿಕೆಟ್ ಪುಸ್ತಕ ಪ್ರಿಂಟ್ ಮಾಡುವಬಗ್ಗೆ	800	800	800	405
Total 3 ಜುಮ್ಲಾ	4 588	4 488	4 488	4 063
Refunds ರೀಫಂಡ್	10 000	10 000	20 000	16 035
Total II ಜುಮ್ಲಾ	~~1 01 160~~ 101700	77 385	1 04 209	70 814
III (a) Pensions and gratuities including pensionary contribution ಪೆನ್ಸನ ಮತ್ತು ಗ್ರಾಮ ಓಪ ಪೈಕಿ	~~24 000~~ 48000	~~24,000~~	24 000	20,791

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜಾ	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿಮ್ಮಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures ತನಿಖೆಯಾದ ಸಂಖ್ಯೆ)
1	2	3	4	5
	Rs	Rs	Rs	Rs
(*b*) Compassionate gratuity ಕಂಪ್ಯಾಷನೇಟ್ ಗ್ರಾಚುಯಟಿ	1 000	1 000	1 000	
Total III ಜುಮ್ಲಾ	~~25 000~~ 49000	~~25 000~~ 1000	25 000	20 791
Total A ಜುಮ್ಲಾ	~~2,10 960~~ ~~2141 60~~ 239970	~~1 69,085~~ 144 085	2 10 517	1 42 806
B *Public Safty*—				
1 Fire protection charges to C & M Station Fire Brigade ಬೆಂಕಿ ಅನಾಹುತ ನಿವಾರಣೆ				
2 (*a*) Street light charges ಬೀದಿ ದೀಪಗಳ ಖರ್ಚ	85 000 ~~65 000~~	62 500	62 500	
Charges on additional lights	1 000	1 000	1 000	
Caution boards and round abouts	5 000	5 000	5 000	
(*b*) Repairs and shifting of lights ಲೈಟ್ ರಿಪೇರಿ ವಗೈರೆ	500	500	500	
3 Distruction of d gs and deportation of monkeys ನಾಯಿಗಳನ್ನು ನಾಶಪಡಿಸುವುದು ಮತ್ತು ಕೋತಿಗಳನ್ನು ಹೊರಕ್ಕೆ ಸಾಗಿಸುವುದು	300	300	300	68 040
4 Distruction of snakes ಸರ್ಪನಾಶ	25	20	20	
5 Feeding of dogs ನಾಯಿಗಳಿಗೆ ತಿಂಡಿ	600	355	555	
Power charges	25	25	25	
Total B ಜುಮ್ಲಾ	~~72 450~~ 92450	69 700	69 900	68 040
C *City Improvement Grants*—				
Urderground drainage works	3 20 000	1 28 000	1 28 000	3 21 000
Minor City Improvement Works	60 000	~~56,300~~ 40000	50 000	42 352
Major City Improvement Works	~~4,51,500~~ 1247500	~~1 02 600~~ 110000	5 30 000	
Total C ಜುಮ್ಲಾ	~~8 31 500~~ ~~866500~~ 1627500	~~2 86 900~~ 278000	7 08 000	3 63 352

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ 1945 46ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜಾ	Revired estimate fo the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ಶಿದ್ದುಪಡಿಯ ಅಂದಾಜಾ	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜಾ	Accounts for 1943 44 (audited figures) ತನಿಖೆಯಾದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
D *Municipal Engineering Works*—				
1 (a) Original works	384000 ~~3 77 000~~	90000 ~~1 51 100~~	1 00 000	21 411
(b) Layout and roads in new extensions	~~1 36 000~~ 406000	40 000	50 000	19 881
~~Mysore Road layout~~	~~3 00 000~~			
2 Repairs—Works	2 21 600	150000 ~~1 76 400~~	1 50 000	62 006
Establishment charges	36 400	35 000	32 000	~~30 798~~
Mobile gang for intensive cleaning	10 000	9 500	9 500	
Road restoration charges	1 000	1 000	2 000	30798
Purchase of lorries steam rollers	40 000		9 000	
Maintenance of lorries and steam road rollers	15 000	15 000	15 000	
3 Compensation—General	1 00 000	30 000	1 00 000	
Kalas palyam layout	80000	40000 ~~1 20 000~~	2 00 000	70 333
B V Krishnaiyengar layout	186000	6000 ~~1 92 000~~	1 00 000	
Koracharapalya layout	25 000			
4 Tools and Plants	5 000	7 000	7 000	6 753
5 Establishment—				
A Ml Engineer	~~6 000~~ 18000	5 700	5 700	
Two Sub Engineers and Establishment	~~5 000~~		5 000	29 556
Permanent Establishment	20 900	20 400	20 400	
Reorganisation of Licensing Section and of Drawing Branch	6 700			
Temporary Establishment to look after Koramangala Tank	800	1 000	1 000	
Contingencies	100	100	100	40
Furniture	500	—		

C. Statement showing details of estimates of expenditure for the year 1945 46 *(Contd)*
ಸಿ 194 546ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accord for 1943 44 (audited figures) ತೆಗೆದ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
Telephone charges	~~240~~ 360	240	240	106
Printing Block Plans	~~10 000~~ 15000	5 000	10 000	
Allowance to Clock Winder	240			
Total 5 ಜುಮ್ಲಾ	50 408	32 440	42 540	29 702
Total D ಜುಮ್ಲಾ	~~8 09 340~~ 8 94 600 1177	~~8 09 340~~ 5 55 840	8 17 040	2 40 584
E *Public Health and Convenience* ಪ್ರಜಾರೋಗ್ಯ ಮತ್ತು ಸೌಕರ್ಯ				
1 Health Office— ಹೆಲ್ತ್ ಪೀಸು				
(*a*) Health Officer (Salary) ಹೆಲ್ತ್ ಪೀಸರ ಸಂಬಳ	5 100	4 800	4 800	
Assistant Health Officer and establishment	54 00	500	5 000	
Food Analyst and Food Inspector	3 500	4 250	3 250	11 300
(*b*) Establishment— ಸಿಬ್ಬಂದಿ	2 350	2 000	2 400	
For Additional Clerk and Stenographer			1 200	
Statistical Clerk	300	300	300	
Temporary Anti malaria and Culex establishment etc ಹಂಗಾಮಿ ಮಲೇರಿಯ ರೋಗ ನಿವಾರಣೆಗೆ	45 000	25 000	45 000	23 118
Store keeper and peon	700	—		
(*c*) Contingencies including Telephone charges ಸಾದಿಲ್ವಾರ್	~~400~~ 600	400	400	452
Grain Depot Establishment	1 600			
Total 1 ಜುಮ್ಲಾ	~~64 350~~ 64550	37 250	62 350	34 879

Vide under E 6

† *Vide* under D II (2)

C. Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಎ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅ ದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ಹಣಕಿ ಆಪ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
E2 Conservancy and Sanitation				
(a) Establishment —				
1 Mobile Police	1000	600	1 800	
2 *Supervising Staff*	19 400	*20 000*	*20 800*	
3 Five additional Sanitary Inspectors and 15 Daffe dars	3 900			
4 Leave allowances	12730		1 000	
5 Sweepers and scavengers including thoties and temporary hands	~~1 20 300~~	1 03 500	1 03 524	
6 Additional staff for cleaning lavatories		600	3 600	
7 Additional 100 sweepers	15 000		30 300	
8 Revi ion of scale of sweep ers and scavengers	7 000	3 500	3 500	
9 Mobile Gang for Int nsive cleaning —				
Establishment 16 644				
Tools and Plant charges 13 356	30 000	30 000	30 000	1 40 418
10 Staff for cleaning under ground d ainag-	7 000	3 500	3 500	
11 Additional Establish nent for underground sewer	7 000	1 500	6 000	
12 Temporary Sub Overseer	—	400	600	
13 Establishment for systema tic repairs of drains	7 000	—	1 560	
14 Lum psum provision for the purchase of cement sand jelly et-	10 000	—	5 000	
15 Staf for removal of night soil including the cost of T & P	2 500	1 600	2 580	
16 Cart hire for silt cartmen inc ud rg the co t of 4 cask-carts	47 500	44 600	44 640	
17 Add tional Establishment for removing Street rubbish	4 200	1 400	4 200	

* Including the above

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಬ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ೪೫ನೇ ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯು ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures) ತಪಾಸಿ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
—18 Purchase of carts and bul locks with their maintenance charges	~~37 000~~ 61000	~~25 000~~ 1000	25 000	40 418
—19 Purchase of underground drainage accessories	~~4 000~~ 5500	~~2 500~~ 1000	4 000	
Total	~~3,81 800~~ 355 300	~~2 35 000~~ 209500	2 97 924	1 40 418
(*b*) Maintenance of lorries and ambulance car including establishment charges ಆಂಬುಲೆನ್ಸ್ ಕಾರ್	16 000	15 000	15 000	4 810
Converting lorries from petrol to gas				
(*c*) Other charges—				
Purchase of cart dust bins etc ಗಾಡಿ ಕಚಡಾ ಕೊಟ್ಟಿ ವಗೈರೆ ಕೊಳ್ಳಲಿಕ್ಕೆ	3 500	2 000	3 500	
Hire of carts ಗಾಡಿ ಬಾಡಿಗೆ				
Permanent ಖಾಯಂ				
Temporary — Main Drain Carts ಮೆಯಿನ್ ಡ್ರೈಯಿನ್ ಗಾಡಿ				
Temporary — Silt cart for VIII Division ೮ನೇ ಡಿವಿಜನ್ನಿಗೆ ಸಿಲ್ಟ್ ಗಾಡಿ				
	31000	15 000		
Purchase of lorries ಲಾರಿಗಳನ್ನು ಕೊಳ್ಳಲು	~~16 000~~	~~30 000~~	30 000	
Repairs of carts ಗಾಡಿಗಳ ರಿಪೇರಿಬಗ್ಗೆ	1 000	500	1 000	
Purchase of dust bins ಕಚಡಾ ತೊಟ್ಟಿಗಳನ್ನು ಕೊಳ್ಳಲಿಕ್ಕೆ	7 500	7 500	7 500	4 060
Purchase of brooms tools and plant ಪರಕೆ ಮಕರಿ ಕೊಳ್ಳಲಿಕ್ಕೆ	7 000	12 000	9 000	3 337
Miscellaneous—(ಇತರ ಬಾಬುಗಳು)				
Pamphlets temporary latrines etc				
Total (*c*) ಜುಮ್ಲಾ	~~35 000~~ 50000	~~52 000~~ 37000	51 000	7 397

C Statement showing details of estimates of expenditure for the year 1945 46 (Contd)
ಸಿ 1945 46ನೆ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜಾ	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜಾ	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜಾ	Accounts for 1943 44 (audited figures) ತನಿಖೆಯಾದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(d) Plague cholera and other charges ಪ್ಲೇಗ್ ಕಾಲರಾ ಮತ್ತು ಇತರ ಬಾಬುಗಳಿಗೆ				
1 Contribution toward maintenance of F D Hospital and Incurable Wards ಇಡಿ ಆಸ್ಪತ್ರೆಗಳ ಮತ್ತು ಇನ್‌ಕ್ಯೂರೆಬಲ್ ವಾರ್ಡುಗಳ ಖರ್ಚಿಗಾಗಿ	13 500	13 500	13 500	13 500
Total (a) ಜುಮ್ಲಾ	13 500	13 500	13 500	13 500
2 Disinfection— ಡಿಸಿನ್‌ಫೆಕ್ಷನ್				
Establishment ಸಿಬ್ಬಂದಿ	3 500	3 300	3 316	5 001
Preparation of emulsion etc ಇಮಲ್‌ಸನ್ ಮಾಡಲಿಕ್ಕೆ	14 000	14 000	14 000	5 306
Telephone charges ಟೆಲಿಫೋನ್ ಛಾಜು	~~150~~ 225	150	150	65
Total 2 ಜುಮ್ಲಾ	~~17 650~~ 17725	17 450	17 466	10 372
Cynogass Work	20 000	5 000	20 000	
3 Inoculation charges ಇನಾಕ್ಯುಲೇಸನ್ ಖರ್ಚ	1 000	1 000	1 000	719
4 Watchmen for health camp ಹೆಲ್ತ್ ಕಾಂಪಿನ ಕಾವಲುಗಾರರು	300	300	288	236
Other Epidemics ಸಾಂಕ್ರಾಮಿಕ ರೋಗ ಸಿವಾರಣೆ	4 000	4 000	4 000	2 263
6 Reward for destruction of rats and band coot	2,000			
Total (d) ಜುಮ್ಲಾ	~~58 450~~ 58825	41 250	56 254	27 090
Total 2 ಜುಮ್ಲಾ	~~4 31 250~~ 479825	~~3 43 450~~ 302950	4 15 414	1 79 715
3 Medical relief including vaccination — ಕೈಗೆ ಚಿಕಿತ್ಸೆ				
(a) Municipal Dispensary	5 000			
(a) Contribution for Local Fund Hospitals and Dispensaries ಲೋಕಲ್ ಫಂಡ್ ಆಸ್ಪತ್ರೆಗಳು	25 20	24 700	24 700	23 743 *

*Vide Appendix 2

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd.*)
ಸಿ 1945 46ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬ್ತುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿನ ತಿದ್ದುಪಡಿ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Account for 1943 44 (audited figures) ತಃಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
Enhancement of contribution to to house rent etc	~~1 000~~ 4000	1 000	4 500	
Total (*a*) ಜಮ್ಮಾ	~~31 200~~ 34200	25 700	29 200	23 743
(*b*) Contribution on account of construction and repairs of Local Fund Dispensaries and Hospital staff quarters ಲೋಕಲ್ ಫಂಡ್ ಆಸ್ಪತ್ರೆಕಟ್ಟಡ ಮತ್ತು ರಿಪೇರಿ ಬಗ್ಗೆ ಜಂದಾ				
for the purchase of Radium —	1500			
(*c*) Midwives and Maternity ಸೂಲಗಿತ್ತಿ ಮತ್ತು ಹೆರಿಗೆ				
(i) Establishment— ಸಿಬ್ಬಂದಿ				
Lady Health Visitor ಲೇಡಿ ಹೆಲ್ತ್ ವಿಜಿಟರ್	4 200	4 100	4 140	3 919
Revision of pay of Lady Health Visitor	800	800	840	
Contingencies ಸಾದಿಲ್ವಾರು		50	50	
C A to Lady Health Visitor and Ante Netal Works	250	60		
Milk Centre ಮಿಲ್ಕ್ ಸೆಂಟರ್	10 000	2 000	30 000	
Maternity and Child Welfare Centre III Division	9 100		8 300	
Midwives establishment ಸೂಲಗಿತ್ತಿಯವರ ಸಂಬಳ	3 200	4 000	4 000	3 713
Municipal Maternity Homes including Lighting and Power Charges ಹೆರಿಗೆಮನೆ	14 000	14 000	14 000	11 413
Grant to Milk Centres		360	360	300
Fresh Maternity Home at Palace Guttahall		—	6 000	
Grant to Mahila Seva Samaja		300	300	300
Creche at Beli Mutt Road —	1 000	1 000		
Total 1 ಜಮ್ಮಾ	42 550	26 670	67 990	19 645

* *Vide* H Miscellaneous

† *Vide* under E (*e*)

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜಾ	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures ತನಿಖೆಯಾದ ಸಂಖ್ಯೆ)
1	2	3	4	5
	Rs	Rs	Rs	Rs
ii Reward for extra labour cases and other items ಹೆಚ್ಚ ಹೆಗೆ ಮತ್ತು ಇತ್ಯಾಮಾನ	150	150	150	117
iii Travelling allowance ಟ್ರಾವೆಲಿಗ್ ಅಲೋಯನ್ಸ್	100	100	100	
iv Midwives articles etc ಸೂಲಗಿತ್ತಿಯ ವಗೆ ಬೇಕಾದ ಸಾಮಾನುಗಳು	250	250	250	65
Total (c) ಜುಮ್ಲಾ	43 050	27 170	68 490	19 837
(b) Indigenous Hospitals and Vaidyasa as Establishment ಯುನಾನಿ ಮತ್ತು ಆಯುರ್ವೇದ ವೈದ್ಯ ಶಾಲಾ ಮತ್ತು ಸಿಬ್ಬಂದಿ	4 500	4 500	4 777	4 594
Contribution to construct the combined Ayurvedic and Unani Dispensary				50 000
Total ಜುಮ್ಲಾ	4 500	4 500	4 777	54 594
(ii) Grants to Pandits and Hakims and other Medical grants ಪಡಿತರು ಮತ್ತು ಹಕೀಮರಿಗೆ ಗ್ರಾಂಟು	~~7 700~~ 7920	7 000	6 780	6 748*
Extra grants		500	3 000	
Total (d) ಜುಮ್ಲಾ	12420	12000	14857	61342
(e) Grants to other Medical Institutions— ಇತರ ವೈದ್ಯಸಾಲೆಗಳಿಗೆ ಗ್ರಾಂಟು				
St Martha Hospital ಸೆಟ್ ಮಾರ್ತಾ ಆಸ್ಪತ್ರೆ				
St. Mary's Dispensary ಸೆಟ್ ಮೆರಿ ಆಸ್ಪತ್ರೆ				
Total ಜುಮ್ಲಾ	—			

* *Vide* Appendex 3

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಬಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(f) Veterinary Hospitals Dispensaries ಪಶುವೈದ್ಯಶಾಲೆಗಳಿಗೆ	500	500	1 000	167
(g) Vaccination— ಸಿಡುಬು				
(i) Establishment— ಸಿಬ್ಬಂದಿ				
Permanent ಖಾಯಂ	2 500	2 000	2 280	2 320
Temporary ಹಂಗಾಮಿ				
Lymph and other charges ಸಿಡುಬಿನ ಹಾಲು ಹುಳ್ಳು ಇತರ ಖರ್ಚು	~~2,500~~ 5000	4 930	4 930	
Total (h) ಜುಮ್ಲಾ	~~5 000~~ 7500	6 930	7 210	2 320
Total 3 ಜುಮ್ಲಾ	~~91 950~~ 110170	72 300	1 21 957	1 11 409
Registration of births and deaths— ಜನನ ಮರಣದ ರಿಜಿಸ್ಟ್ರೇಷನ್				
Establishment— ಸಿಬ್ಬಂದಿ				
Permanent ಖಾಯಂ	4 500	3 600	4 488	3 621
Temporary ಹಂಗಾಮಿ				
Total 4 ಜುಮ್ಲಾ	4 500	3 600	4 488	3 621
5 Maintenance of public gardens and buildings and play grounds ವಿಹಾರೋದ್ಯಾನಗಳು				
Establishment ಸಿಬ್ಬಂದಿ	3 520	3 400	3 384	4 904

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ 1945 46ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜ ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜಾ	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂದಾಜಾ	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜ	Accounts for 1943 44 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
Purchase of plant seed etc ಬೀಜ ಮತ್ತು ಗಿಡ ಕೆವಳ್ಳುವುದು	1 000	1 000	1 000	
Miscellaneous ಇತರ ಬಾಬುಗಳು		200	200	2 430
Playing Nagaswaram in Parks	2 500		2 500	
Silver Jubilee Park Sri Krishnarajendra Circle Sri Narasimharaja Square and the entertainment of Gangs ಸಿಲರ್ ಜೂಬಿಲಿ ಪಾರ್ಕ್ ಶ್ರೀ ಕೃಷ್ಣರಾಜೇಂದ್ರ ಸರ್ಕಲ್ ಶ್ರೀ ನರಸಿಂಹರಾಜ ಸ್ಕ್ಯೂಯರ್ ಮತ್ತು ಇತರ ಪಾರ್ಕುಗಳ, ವಗೈರೆ	4 000	3 000	4 000	
Radio Maintenance and establishment charges	1 000	1 000	1 000	576
Total 5 ಜುಮ್ಲಾ	12 020	8 600	12 084	7 910
6 Markets and slaughter houses— ಮಾರ್ಕಟ್ ಮತ್ತು ಕಸಾಯಿ ಮನೆಗಳು ಮಾರ್ಕೆಟ ಸಿಬ್ಬಂದಿ				
(i) Market establishment— ಮಾರ್ಕೆಟ ಸಿಬ್ಬಂದಿ				
1 Permanent (salary of M S included) ಖಾಯಂ	5 600	4 800	5 280	6 772
Salary of the M S			600	
2 Temporary establishment for collecting gate fees ಗೇಟ ಫೀ ವಸೂಲಿ ಹಂಗಾಮಿ ಸಿಬ್ಬಂದಿ	800	800	780	775
3 Telephone charges	~~100~~ 150	100	100	71
4 Electric lighting charges ವಿದ್ಯುಚ್ಛಕ್ತಿಯ ದಿಪದ ಖರ್ಚು	8 500	8 500	8 500	6 947
5 Municipal clocks winding ಮುನಿಸಿಪಲ್ ಗಡಿಯಾರ ಕೀ ಕೊಡುವುದು		240	240	240
6 Allowance to Lighting Inspector ಲೈಟಿಂಗ್ ಇನ್‌ಸ್ಪೆಕ್ಟರ್ ಆಲೋಯನ್ಸ್	1 240	240	240	240
7 Printing ticket books	400	400	400	405
Total of item No 1	~~16 640~~ 16690	15 080	16 140	15 390

* *Vide* under D Engineering Works,

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures ತನಿಖೆಯಾದ ಸಂಖ್ಯೆ)
1	2	3	4	5
	Rs	Rs	Rs	Rs
(11) Slaughter house establishment ಕಸಾಯಿ ಮನೆ ಸಿಬ್ಬಂದಿ	900	900	936	
1 Permanent ಖಾಯಮಂ				1 690
2 Temporary for collecting fees ಗೆ ಟ್ ಫೀ ವಸೂಲಿ ಹಂಗಾಮಿಸಿಬ್ಬಂದಿ				
3 Mutton Market Peon	120	120	120	
Total of item No (11) ಜುಮ್ಲಾ	1 020	1 020	1 056	1 690
Total 6 ಜುಮ್ಲಾ	~~17 660~~ 17710	16 100	17 196	17 080
Cattle pounds— ದನಗಳ ದೊಡ್ಡಿ				
(a) Establishment ಸಿಬ್ಬಂದಿ	960	948	948	892
(b) Feeding charges ಚಾರಾ	1000 ~~500~~	500	1 200	521
(c) Reward to impounders ರಾಸು ಕೊಡುವವರಿಗೆ ಕೊಡುವ ಬಹುಮಾನ	1 000	800	1 600	944
Total 7 ಜುಮ್ಲಾ	~~2 460~~ 2760	2 248	3 748	2 357
Public conveyance ಪಬ್ಲಿಕ್ ಕನ್ವೆಯನ್ಸ್				
Establishment ಸಿಬ್ಬಂದಿ	6 700	3 000	3 828	3 625
Towards the Revision of Pay			2 200	

C State men showing details of estimates of expenditure for the year 1945 46 (*contd*)
ಸಿ 1945 46ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ಕೊರಿಯುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ತಪಾಸಿಯಾದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
Contingencies ಸಾಮಿಲ್ಕಾರ್				
Drivers badges ಓ ವಿ ಕೊಡೆಯುವವರ ಬಿಲ್ಲೆ	800	1 300	1 300	897
Painter and painting numbers of carriages ಬಣ್ಣಹಾಕುವವನು ಮತ್ತು ಗಾಡಿ ನಂಬರು ಬಣ್ಣ ಹಾಕುವದು	500	500	1 000	390
Rewards ಬಹುಮಾನ				
Total 8 ಜಮ್ಮಾ	8 000	4 800	8 328	4 912
9 Water supply and maintenance charges ನೀರಿನ ಸರಬರಾಜು ಮತ್ತು ಅದರ ಖರ್ಚು				
Maintenance of water works and supply of water ನೀರಿನ ಸರಬರಾಜುಗೋಸ್ಕರ	4 35 000 ~~4 00 000~~	4 00 000	4 00 000	4 00 000
Excess water charges	1 85 000	1 84 000	1 25 000	
Collection charges	20 000	19 500	15 000	1 43 100
Karaga Festival	1 200	1 000	700	
Tank Watchers or Guards— ಕೆರೆ ಕಾವಲುಗಾರರು				
Permanent ಶಾಶ್ವತ	240	240	240	
Temporary well works and installing taps establishment (including Gopalapuram Pump watchman) ಕೆ ಗಾಮಿ ಬಾವಿ ಕೆಲಸಗಳು ಮತ್ತು ನಲ್ಲಿ ಹಾಕುವದು	700	700	700	1 137
Power charges	300	300	300	
Repairs to pumps etc	120	120	120	
Chickpet Bathing Ghat	144	144	144	
Vagrants home peon	120	120	120	88
Installation of water taps and sub mains	25 000	25 000	25 000	
Water Supply Major Works	2 50 000 ~~2 00 000~~	~~50 000~~	1 00 000	
Bus stand establishment including sundry charges and pay of the caretaker	1 000	600	1 000	
Total 9 ಜಮ್ಮಾ	~~3 33 024~~ 9183	~~6 81 724~~ 631724	6 68 324	5 44 355

C Statement showing details of estimates of expenditure for the year 1945 46 *(Contd.)*
ಸಿ 1945 46ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures) ತಪಾಸಿ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
10 Fairs and Festivals— ಜಾತ್ರೆ	5 000	5 100	4 000	
Decoration charges ಅಲಂಕಾರದ ಖರ್ಚು	2 000	2 000	2 000	1 888
Other items ಇತರ ಬಾಬುಗಳು	300	300	300	53
Total 10 ಜುಮ್ಲಾ	7 300	7 400	6 300	1 941
11 Sewage farms maintenance and Establishment charges ಸೊಯೆಜ ಫಾರಂ	15 000	-		
12 Avenues ಸಾಲು ಮರಗಳು	3 500	3 500	3 500	2 050
13 Miscellaneous ಇತರ ಬಾಬುಗಳು				
Extension and improvement of burial and cremation grounds	50 000	1 000	15 000	
Burial ground watchmen ಸ್ಮಶಾನದ ಕಾವಲುಗಾರರು	2 200	2 200	2 160	2 100
Additional watchman	120		120	
Grave diggers ಗೋರಿ ಅಗೆಯುವವರು	250	250	25	
Additional grave digger	60			
Other charges			48	
Total 13 ಜುಮ್ಲಾ	17 630	3 450	17 580	2 100
Total E ಜುಮ್ಲಾ	~~15 44 444~~ 16767 87	~~1184 422~~ 1093 922	11345 738	9 12 644
F Public Instruction— ವದ್ಯಾ ಶಿಕ್ಷಣ				
1 Elementary Education— ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ್		33 000	28 000	39 955
(a) Contribution towards Elementary Education Fund ಎಲಿಮೆಂಟರಿ ಎಜುಕೇಷನ್ ಫಂಡಿಗೆ ಕಂಟ್ರಿಬೂಷನ್				
Total 1 ಜುಮ್ಲಾ		33 000	28 000	32 955
2 Deaf and Dumb School ಕಿವುಡ ಮತ್ತು ಮೂಕರ ಪಾಠಶಾಲೆ	~~1 300~~ 5000	1 300	1 260	1 236
Temporary ಹಂಗಾಮಿ				
(a) Establishment ಸಿಬ್ಬಂದಿ				
(b) Other charges ಇತರ ಖರ್ಚು				

* *Vide* under Public Debt

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಸಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ವಿವರಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (audited figures ತಣಿಖೆಯಾದ ಸಂಖ್ಯೆ)
1	2	3	4	5
	Rs	Rs	Rs	Rs
Rent ಬಾಡಿಗೆ	360	360	360	360
Contingencies ಸಾಧಿಲ್ವಾರು	60	100	60	55
Purchase of books maps kindergarten apparatus etc ಪುಸ್ತಕಗಳು ಭೂಪಟಗಳು ಕಿಂಡರ್ ಗಾರ್ಟನ್ ಸೇರಿನಸಾಮಾನುಗಳು				
Total 1 2 ಜುಮ್ಲಾ	~~1770~~ 5470	1 810	1 730	1 651
3 Other Items—				
1 Physical culture	*	2 000	2 000	
2 Hindi Prachar		500	500	500
3 Literacy Campaign		1 000	1 000	1 000
4 Model Infant School		240	240	100
4 Khadi Centre				
Total 3 ಜುಮ್ಲಾ		3 740	3 740	1 600
Total (f) ಜುಮ್ಲಾ	~~1770~~ 5470	38 550	33 470	36 206
G *Contributions and grants in aid* ಗ್ರಾಂಟ್ ಇನ್ ಏಡ್				
Free Reading Rooms— ಮುಸಫಲ್ ವಾಚನಾಲಯಗಳು				
1 Arlepet ಅರಳೇಪೇಟೆ	384	384	384	375
2 Mavalli ಮಾವಳ್ಳಿ	420	420	420	433
3 Munireddipalya ಮುನಿರೆಡ್ಡಿ ಪಾಳ್ಯ	240	240	240	102
Lighting charges	100	100	75	96
Allowance to clerk ಗುಮಾಸ್ತೆಗೆ ಅಲೋಯಿನ್ಸ್	100	100	96	96
Subscription to newspapers and pay of the Librarian	1500	1 500	2 000	1 494
Library for adults in the Labour Colony	†	250	250	
Library for adults in the Municipal Reading Rooms	150	150	150	
Total (g) ಜುಮ್ಲಾ	2 394	3 144	3 615	2 596

* *Vide* under H Miscellaneous

† *Vide* under H Miscellaneous

C Statement showing details of estimates of expenditure for the year 1945 46 (*Contd*)
ಬಿ ೧೯೪೫ ೪೬ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದಿಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1944 45 (audited figures) ತನಿಖೆ ಆದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
(b) Grants to Aided Reading Rooms— ವಾಚನಾಲಯಗಳಿಗೆ ಗ್ರಾಂಟು	8 000	7 800	7 800	* 6 891
Enhanced grants	400	1 000	3 000	
Total (b) ಜುಮ್ಲಾ	8 400	8 800	10 860	6 891
Total C ಜುಮ್ಲಾ	11 294	11 944	14 475	9 487
H Miscellaneous—				
1 (a) Law charges (1) Allowance to the Advocate ಅಡ್ವೋಕೇಟು ಅಲೋವೆನ್ಸು	~~1 500~~ 2400	1 800	1 800	1 800
(b) Prosecution Inspector ಪ್ರಾಸಿಕ್ಯೂಟಿಂಗ್ ಇನ್ಸ್‌ಪೆಕ್ಟರ	1 000	200	720	
3 Court costs and Miscellaneous charges ಕೋರ್ಟು ಖರ್ಚು ವಗೈರೆ	5 000	2 000	2 000	1 148
Total (a) ಜುಮ್ಲಾ	~~7 800~~ 8400	4 000	4 520	2 948
Langarkhanas— ಲಂಗರ್ ಖಾನ				
1 Money doles ಹಣದ ಹಂಚುವಿಕೆ	3 600	2 500	2 500	2 340
2 Clothing charges ಬಟ್ಟೆ ಖರ್ಚು	1 000	1 000	1 000	
Total (b) ಜುಮ್ಲಾ	4 600	3 500	3 500	2 340
C Vagrants Home peon	†			
D Debenture Loan interest	70 000	70 000	70 000	75 988
1 Sinking Fund	80 000	80 000	80 000	80 000
2 Commission for Payment of interest				
3 Purchase of water meters	30000	~~30 000~~		
4 Provident Fund	6 000			
5 Destitute allowance	2 75 000	1 87 000	1 40 000	1 21 537
6 Municipal Fuel Depot		10 000	10 000	
7 A R P works	—	2 000		
Other items				8 001
Total (d) ಜುಮ್ಲಾ	~~4 31 000~~ 461000	~~3 77 000~~ 347000	3 02 000	2 87 960
E Other Item —				
1 Municipal Dairy Farm	300000			
2 Grant to institutions	~~15 240~~ 15560	8 000	8 010	6 800‡

* *Vide* Appendix 4 † *Vide* under L 9 ‡ *Vide* Appendix 5

C Statement showing details of estimates of expenditure for the year 1945 46 (*Concld*)
ಸಿ 1945 46ನೇ ಸಾಲಿನ ಖರ್ಚನ್ನು ತೋರಿಸುವ ಅಂದಾಜು ಪಟ್ಟಿ

ITEMS OF EXPENDITURE ಖರ್ಚಿನ ಬಾಬುಗಳು	Estimate for the year 1945 46 ಸಾಲಿನ ಅಂದಾಜು	Revised estimate for the year 1944 45 ಚಾಲ್ತಿ ಸಾಲಿಗೆ ತಿದ್ದುಪಡಿಯ ಅಂದಾಜು	Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	Accounts for 1943 44 (*audited figures*) ತಪಸಿಯಾದ ಸಂಖ್ಯೆಗಳು
1	2	3	4	5
	Rs	Rs	Rs	Rs
2 Other items— ಇತರೆ ಬಾಬುಗಳು				
Health propaganda	~~9000~~	500	3 500	
Audit charges ಆಡಿಟ್ ಖರ್ಚು	~~1 500~~	~~1,500~~	4 500	4 380
Lunch to Municipal Councillors ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲರ್‌ಗಳ ತಿಂಡಿ ಖರ್ಚು	2 500	1 500	1 500	1 753
Send off to Mysore Infantry		1 700	–	
St John s Ambulance Assoc ation			300	300
Conference of Local Boards	1 500	500	500	250
S P K A Bangalore		500	500	500
Relief to the sufferers of fire accident	1300	~~5000~~ 3700		—
Red Cross Society			200	200
Presentation and addresses etc	500	500	500	500
Other charges— Contribution to Sri Narasimharaja Memorial Fund	5000		360	
Poor feedings	2000	~~2000~~		
Total (3) ಜುಮ್ಲಾ	~~9 000~~ 21800	~~16 200~~ 8400	11 360	7 883
Total (e) ಜ ಮ್ಲಾ	~~3 24 240~~ 337.260	~~41 200~~ 16400	19 370	14 683
Total H ಜುಮ್ಲಾ	~~7 67 640~~ 811360	~~4 08 700~~ 370900	3 29 390	3 08 161
Total Service Head ಜುಮ್ಲಾ ಸರ್ವೀಸ್ ಹೆಡ್	~~4377 738~~ 5667633	~~2978 641~~ 2562941	3528 025	2081 523
7 *Public Debt*— ಪಬ್ಲಿಕ್ ಸಾಲ				
Education cess	36 000			
1 Loan Fund works	10 000	5 000	15 000	5 190
2 Deposits	3 00 000	3 00 000	3 00 000	2 51 180
3 Advance ಅಡ್ವಾನ್ಸ್	30 000	30 000	30 000	5 390
4 Municipal Grain Depot	30 000	30 000	30 000	39 917
5 Municipal Fuel Depot	~~7~~ 50000	58000 ~~1 28 000~~	1 00 000	
6 Sinking fund investment	1 01 000	1 14 000	98 800	80 000
Charges of flush out latrines including the cost of cement	1 25 000			
Total 1 ಜುಮ್ಲಾ	~~6 32 000~~ 7025000	~~6 07 000~~ 537000	5 73 800	3 81 677
Total ಜುಮ್ಲಾ	~~5009 738~~ 6364633	3685 641 3099941	4101 825	2463 200

Sinking Fund Receipts and Expenditure for the year 1945 46

RECEIPTS	Estimate for 1945 46	Revised estimate for 1944 45	Sanctioned estimate for 1944 45	Accounts for 1943 44	Remarks
	Rs	Rs	Rs	Rs	
By instalment towards repayment of the debenture loan	80,000	80 000	80 000	80 000	
Interest on investments made so for	21 000	18 000	18 800	20 423	
Total	1 01 000	98 000	98 800	1,00 423	
Opening Balance		16,000			
Grand Total	1 01 000	1,14,000	98 800	1 00 423	
EXPENDITURE					
By investment during the year	1 01 000	1 14 000	98 800	1 00 423	
Closing balance					

Municipal Commissioner

D Statement showing the estimate of Demand Collection and Balance under Municipal Rates and Taxes

ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಮತ್ತು ಕಂದಾಯದ ಜಮಾ, ಖರ್ಚು ಬಾಕಿ ತೋರಿಸುವ ತಪ್ಪ

DETAILS ತಪ್ಪೀಲು		Octroi ಆಕ್ಟ್ರಾಯಿ	Taxes on buildings and lands ಮನೆ ತೆರಿಗೆ	Taxes on vehicles and animals ಗಾಡಿ ಮತ್ತು ಪ್ರಾಣಿಗಳ ಕಂದಾಯ	Taxes on professions and trades ಕಸುಬು ಮತ್ತು ವ್ಯಾಪಾರದ ತೆರಿಗೆ	Tolls and ferries ಟೋಲ್	Water Tax including water rate on Govt Buildings ನೀರಿನ ಕಂದಾಯ	Lighting tax ದೀಪದ ಕಂದಾಯ	General Sanitary cess ಸಾರ್ವಜನಿಕ ಸ್ವಚ್ಛತೆ ಕಂದಾಯ	Total ಜಮ್ಲಾ
1		2	3	4	5	6	7	8	9	10
I—Estimate for the year 1945 46 (ಅಂದಾಜು)	1 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ	Rs	Rs ~~1 70 288~~ 1 54 288	Rs 10 512	Rs 31 805	Rs 4 463	Rs ~~1 53 298~~ 1 38 898	Rs ~~34 059~~ 30859	Rs ~~68 118~~ 61718	Rs ~~4 72 543~~ 4 32 543
	2 New demand ಹೊಸ ಜಮಾಬಂದಿ	7 00 000 ~~7,50 000~~	~~4 30 288~~ 2 60 000	~~34 012~~ 23 500	~~57 805~~ 26000	~~70 463~~ 66000	~~4 03 498~~ 2 50 200	~~86 059~~ 52000	~~1 72 118~~ 1 04 000	~~20 04 243~~ 14 81 700
	3 Total ಜುಮ್ಲಾ	7000 0 ~~7 50 000~~	~~2 60 000~~ 4 14 288	~~23 500~~ 34012	~~26 000~~ 57805	~~66 000~~ 70463	~~2 50 200~~ 3 89 098	~~52 000~~ 82859	~~1 04 000~~ 1 65 718	~~15 31 700~~ 19 14 243
	4 Remission ವಜಾ									
	5 Collection ವಸೂಲಿ	~~7 50 000~~ 7 00 000	3 36 000	23 500	32 000	66 000	3 18 600	67 200	1 34 400	16 77 700 ~~17 27 700~~
	6 Closing balance of arrears ವರ್ಷದ ಆಖೈರಿನ ಬಾಕಿ		78288 ~~84 288~~	10 512	25 805	4 463	70498 ~~84 898~~	15659 ~~18 859~~	31318 ~~37 718~~	236543 ~~276,543~~
II—Revised estimate for the year 1944 45 (ಬದಲಾವಣೆಯಾಹ ಅಂದಾಜು)	7 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 74 288	10 512	36 805	4 463	1 56 856	34 859	64 718	4 87 501
	8 New demand ಹೊಸ ಜಮಾಬಂದಿ	7 50 000	2 36 000	23 000	25 000	65 000	2 28 942	47 200	94 400	14 69 542
	9 Total ಜಮ್ಲಾ	7 50 000	4 10 288	33,512	61 805	69 463	3 85 798	82 059	1 64 118	19 57 043
	10 Remission ವಜಾ				—	—				—
	11 Collection ವಸೂಲಿ	7 50 000	2 56000 ~~2 40 000~~	23 000	30 000	65 000	2 46900 ~~2 32 500~~	51200 ~~48 000~~	102400 ~~96 000~~	15 24 500 ~~14 34 500~~
	12 Closing balance of arrears ವರ್ಷದ ಆಖೈರಿನ ಬಾಕಿ		1 54 288 ~~1 70 288~~	10 512	31 805	4 463	1 38 898 ~~1 53 298~~	30859 ~~34 059~~	61718 ~~68 118~~	4 32 543 ~~4 72 543~~

D Statement showing the estimate of Demand Collection and Balance under Municipal Rates and Taxes

ಮುನಿಸಿಪಲ್ ತೆರಿಗೆ ಹುತ್ತು ಕಂದಾಯದ ಜಮಾ ಖರ್ಚು ಬಾಕಿ ತೋರಿಸುವ ತಪ್ಪೆ

DETAILS ವಿವರಗಳು		Octroi ಆಕ್ಟ್ರಾಯಿ	Taxes on buildings and lands ಮನೆ ತೆರಿ	Taxes on vehicles and animals ಗಾಡಿ ಮತ್ತು ಕಂಡಾಯ	Taxes on profession and trades ಕಸುಬು ಮತ್ತು ವ್ಯಾಪಾರದ ತೆರಿಗೆ	Tolls and ferries ಟೋಲು	Water Tax including water rate on Govt Buildings ನೀರಿನ ಕಂದಾಯ	Lighting tax ದೀಪದ ಕಂದಾಯ	General Sanitary cess ಸ್ಯಾನಿಟರಿ ಕಂದಾಯ	Total ಮುದ್ದಾ
1		2	3	4	5	6	7	8	9	10
Sanctioned estimate for the year 1944 45 ಮಂಜೂರಾದ ಅಂದಾಜು	13 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ	Rs	Rs 1 42 228	Rs 10 512	Rs 24 773	Rs 4 462	Rs 1 42 747	Rs 28 450	Rs 58 688	Rs 4 11 860
	14 New demand ಹೊಸ ಜಮಾಬಂದಿ	6 00 000	2 36 000	23 000	25 000	65 000	2 28 942	47 500	96 400	13 21 542
	15 Total ಮುದ್ದಾ	6 00 000	3 78 228	33 512	49 773	69 462	3 71 689	75 650	1 55 088	17 33 402
	16 Remisssion ವಜಾ								—	—
	17 Collection ವಸೂಲಿ	6 00 000	2 40 000	23 000	27 000	65 000	2 32 542	48 000	96 000	13 31 542
	18 Closing balance of arrears ವರ್ಷದ ಆಖೈರಿನ ಬಾಕಿ		1 38 228	10 512	22 773	4 462	1 39 147	27 650	59 088	4 01 860
—Actual for the year 1943 44 (ಸಾಲಿನ ಖರ್ಚು)	19 Opening balance of arrears ವರ್ಷದ ಆರಂಭದಲ್ಲಿ ಬಾಕಿ		1 72 950	10 512	34 531	4 463	1 47 654	34 590	69 180	4 73 880
	20 New demand ಹೊಸ ಜಮಾಬಂದಿ	6 59 000	2 24 562	23 395	31 557	73 431	2 18 301	44 913	89 826	13 64 991
	21 Total ಮುದ್ದಾ	6 59 006	3 97 512	33 907	66 088	77 894	3 65 955	79 503	1 59 006	18 38 871
	22 Remission ವಜಾ	—		—					—	
	23 Collection ವಸೂಲಿ	6 59 006	2 23,224	23 395	29 283	73 431	2 09 099	44 644	89 288	13 51 370
	24 Closing balance of arrears ವರ್ಷದ ಆಖೈರಿನ ಬಾಕಿ	~~6 59 006~~	1 74 288	10 512	36 805	4 463	1 56 856	34 859	69 718	4 87 501

APPENDIX I

Statement showing the details of work proposed to be executed in the Bangalore City Municipality during the year 1945 46

	Particulars	*Estimated outlay*
C	*City Improvement Works*	
	(*a*) Minor works (Fresh works)—	Rs
1	Putting up R C C Shelters near Majestic Bus Stand	5 000
2	Putting up R C C Book Stalls near City Market and Majestic Circle	3 000
3	Constructing Gymnasium at Basappa Park	1 000
4	Constructing Radio Station in Malleswaram	2 000
5	Constructing Bus Stand at Silver Jubilee Park	6 000
6	Improvements to Swimming Pond at Malleswaram	3 000
7	Do Kempambudhi Tank	3,000
8	Do Swimming Pool at Municipal Office	3 000
9	Do Children Playgrounds at Rs 1,000 each in all the Divisions	10 000
10	Providing kerbing pitching and cement grounting to pitching in all divisions at Rs 2 000 each	20 000
11	Urgent and unforeseen works	4,000
	Total Rs	60 000
	(*b*) Major works (Fresh works) —	
1	Cement concrete pavements — Near City Railway Station, Subedar Chattram Road, Narasimharaja Road, Sri Jayachamarajendr Road, Sri Krishnarajendra Road, Palace Road, Traffic Island in front of Bus Stand Kalasipalyam	30 000
2	Lodging house for students	50 000
3	Turkish Bath Rooms near Swimming Pool	15 000
4	Housing poor and middle class people	50 000
5	Constructing combined bath flush latrines and urinals in Cubbonpet and other Divisions (including acquisition charges)	50 000
6	Continuing Kempegowda Road to meet the west bund Road	20 000
7	Constructing Sweepers' Huts in III and IX Divisions	25,000

The following additional provisions are made under C 3 (Mayor) Works:—

1 Construction of Bamboo Bazaar — 600,000
2 Slum clearance and Uniforms — 1,00,000
3 Urgent works in Hallesvaram 5 P Extn — 20,000
4 Maternity Home near Town Hall — 15 000
5 Construction of Model Toddy shops — 20,000
6 Acquisition of property adjoining Anjaneya Temple in Chickapet — (2) 6000

7,61,000 ✕

8	Cattle Sheds in III and IV Divisions	10,000
9	Constructing platforms near Labour Colony, Sriram pur (including acquisition) to house poor people	75 000
10	Constructing platforms near Vaccine Institute	30 000
11	Concreting the Roads—Arlepet Road, Kemmana gundi Road and Sultanpet Road	50 000
12	Providing Crete ways—Post Office Road and Sri Jayachamarajendra Road	25 000
13	Improvement to Banappa Park such as constructing Compound wall, etc	5 000
14	Constructing compoond walls to City Bus Stand	10 000
15	Miscellaneous acquisition charges	25,000
16	Establishment charges (3 Sub overseers)	1 440
17	Improving and widening of Roads in Mavalli	10 000
18	Gymnasium	25 000
	Total	4,86 440
		7,61,000 ✕
		12,47,440

D *Public Works —(Original works)*

(a) Roads —

1	Providing kerbing and pitching in Bellari Road		2 000
2	Forming Roads in Cross lanes in III Division		3 100
3	Providing kerbing in Hoskota Road		1 000
4	De	Sydney Road	1,000
5	Do	Krumbiegel Road	1 000
6	Do	East Road	1 000
7	Do	Hardinge Road	2 000
8	Tarring street bits in Main Roads of Chamarajpet		4 000
9	Kerbing etc, in VIII Division		2 000
10	Do and forming and metaling Roads in IX Division		2 000
11	Tarring 8th Main Road in Malleswaram		10 000
	Total		29 000

(b) Drains —

1	Drains in Palace Guttahalli		2 000
2	De	Gandhi Nagar	2 000
3	Do	III "A" Division	2,000
4	Do	Goripalya	1,000

5	Culvert in Seshadri Road		500
6	Drains in Silver Jubilee Park Road		5 000
7	Do	Gangammacherry etc	4 000
8	Do	Guttahalli Village	5 000
9	Do	Model House Street	1 000
10	Do	Malleswaram and Srirampuram	5 000
11	Do	in II Division excluding Gandinagar	2 000
		Total	26 500

(c) Buildings —

1	Constructing first floor to City Market	65 000
2	Fish and Poultry Stalls	15 000
3	Improvements to Octroi Koti	30 000
4	Puttting up Hoardings	5 000
5	Putting up fountain and improvements to lawns in front of Municipal Office	2 000
6	Improvements to Tharamandalpet Mutton Market	7 000
7	Municipal Laboratory and Dispensary Buildings	20 000
8	Smithy and Carpentry workshop	30 000
9	Vegetable Market in Kempapura Agrahar	2 000
10	Constructing Vegetable Market in Basavangudi (only acquisition)	10 000
11	Vegetable Market in East Road Visveswarapuram	10 000
12	Slaughter House	20,000
13	Vegetable Market in II Division	15 000
14	Do Stalls for Scrap Iron	10 000
15	Do Shops in Silver Jubilee Park Road	10 000
16	Extending Municipal Office Restaurant Buildings and Urinals	4 000
17	Extending Malleswarm Vegetable Market	8,000
18	Cycle Stand in Municipal Office	5 000

	Particulars	*Estimated outlay* Rs
19	Cycle Stand in City Market	1,000
20	Shops in Grain Bazaar	4 000
21	Garrage in Municipal Office Compound	5,700
22	Municipal Office Tower & Providing Clock	10 000
	Total	2,88,000

(*d*) Miscellaneous works —	
1 Extending Manavarthpet Maternity Home (Acquisition only)	40,000
2 Establishment —Sub Overseer (City Market)	480
	40,480
Total Original Works	3 83 980
Layouts —Roads in New Extensions	
1 Mysore Road layout	3 00 000
2 West of Subedar Chattram Road	10 000
3 Goduriah Mutt Extension	4,000
4 Kempapur Agrahar	5 000
5 Goupalya	2 000
6 Establshiment	4 876
7 Municipal Employees layout	55,000
8 Formation of Kalasipalyam Extension	25 000
	4 05 876
Repairs —	
(*a*) Road repairs	
1 63 miles of Tar roads in all Divisions at Rs 2,000 per mile	1,26 000
2 70 miles of metal roads in all Divisions at Rs 750 per mile	52,500
3 48 miles of gravel roads in all Division at Rs 200 per mile	9 600
4 25 miles of pitched lanes in all Division at Rs 100 per mile	2 500
	1,90,600
(*b*) Special repairs of roads at Rs 2,000 for each Division	20 000
(*c*) Drains repair in all Divisions	5 000
(*d*) Buildings repairs in all Divisions	5 000
(*e*) Miscellaneous and urgent works	1,000
Total Repairs	2,21,600

APPENDIX II

STATEMENT SHOWING THE DETAILS OF CONTRIBUTION PAYABLE BY THE BANGALORE CITY MUNICIPALITY FOR LOCAL FUND DISPENSARIES DURING 1945 46

	Name of Institution	Compounders	Compounders' dearness allowance	Midwives pay	Midwives dearness allowance	Midwives reward bill	Midwifery articles	Dispensary attendant	Dispensary attendant's D A	Watchman
1	Local Fund Dispensary Aralepet	360	84					132	84	120
2	Do do Basavangudi	672	168					132	84	
3	Do do Chamarajapet	276	84					120	84	
4	Do do Ganigarpet	720	168					120	84	
5	Do do Mavalli	276	84					132	84	
6	Do do Malleswaram	516	168					120	84	
7	Do do Munireddypalya	360	84					120	84	
8	Do do Balepet	600	168					132	84	120
9	L O P Dispensary Kalasipalyam	360	84	360	84	36	10	132	84	
10	Female Dispensary Visveswarapuram	360		360	84	48	10	120	84	
11	Female Dispensary Balepet	312		360	84	36	10	120	84	
12	Lady Wellingdon Tuberculosis Dispensary (Lumpsum Contribution Half)									
	Total	4 812	1 092	1 080	252	120	30	1 380	927	240

APPENDIX II —concld

STATEMENT SHOWING THE DETAILS OF CONTRIBUTION PAYABLE BY THE BANGALORE CITY MUNICIPALITY FOR LOCAL FUND DISPENSARIES DURING 1945 46

No	Name of Institution	Watchman's dearness allowance	Waterman	Waterman's dearness allowance	Country Medicines	Furnitures	Dispensary rent	Travelling allowance	Contingencies	
1	Local Fund Dispensary Aralepet	84	84	84	200	20	600	25	48	
2	Do do Basavangudi		84	84	200	20	600	25	48	
3	Do do Chamarajapet		120	84	200	20	1 200	25	48	
4	Do do Ganigarpet		120	84	200	20	480	25	60	
5	Do do Mavalli		120	84	200	20	720	25	36	
6	Do do Malleswaram		84	84	200	20	600	25	48	
7	Do do Munireddypalya				200	20		25	60	
8	Do do Balepet	84	84	84	200	20	540	25	48	
9	L O P Dispensary Kalasipalyam		120	84	200	20	960	25	120	
10	Female Dispensary Visveswarapuram		120	84	200	20		25	120	
11	Female Dispensary, Balepet		120	84	200	20		25	120	
12	Lady Wellingdon Tuberculosis Dispensary (Lumpsum Contribution Half)				~~200~~					4 000
	Total	168	1,056	840	2 200	220	5,700	275	756	= 25 289

APPENDIX III

Statement of grant-in aid Medical Institutions in the Bangalore City Municipality during the year 1945 46

Sl No	*Name of Institution*	*Amount per Annum* Rs
1	St Martha's Hospital	2 400
2	St Mary s Dispensary	480
3	Srirampuram Rate payers Association Dispensary	360
4	Mahila Seva Samaja Clinic	300
5	Ch marajpet Labour Welfare League	120
6	Pandit B V Krishna Sastry	360
7	Hakim M A Majid	360
8	Massagist T V Munithimmiah	300
9	Textile I abour Union Cottonpet	300
10	Deena Seva Dispensary Seshadripuram	~~240~~ 240
11	Pandit Baliah Naidu	~~240~~ 300
12	Pandit B S Suryanarayana Rao	240
13	Pandit B T H Sanjeevappa	~~180~~ 300
14	Hakim Mohamed Hussain	180
15	Hak m Abdul Razack Shah	180
16	Venkateshappa	240
17	Massgist K V Papanna	240
18	T Nara appa	240
19	V P Gurusiddappa	120
20	M P Pillay	240
21	H M S Gaffoor	180
22	Fathima Begum	240
	Total	~~7,740~~ 7920

APPENDIX IV

Statement of Grant in aid Reading Rooms in the Bangalore City Municipality during the year 1945 46

Sl No	*Name*	*Grant per month* Rs
1	Public Library	83 5 4 or Rs 1 000 per year
2	Malleswaram Reading Room	25
3	Cen ral Mohamedan Association Reading Room	25
4	Chamarajpet Reading Room	25
5	Basavangudi Reading Room	25
6	Srinivasa Mandiram Reading Room	25

7	Mahila Seva Sargha Reading Room	25
8	City Y M C A Reading Room	25
9	Devanga Sangha Reading Room	25
10	Seshadripuram Reading Room	25
11	Karnataka Sahitya Parishat Reading Room	25
12	Malleswaram Ladies Association Reading Room	20
13	Yadava Sangha Reading Room	20
14	Gandhi Nagar Rate payers' Reading Room	20
15	Andra Devanga Sangha Reading Room	15
16	Uilia Reading Room	15
17	Students' Union Reading Room, Chamarajapet	15
18	Bathai Ramaswami Setty Reading Room	15
19	Gandhi Youth League Reading Room	15
20	Sarada Stree Samaja Reading Room	15
21	St Joseph's Church Reading Room	15
22	Minerva Mills Labour Association Reading Room	15
23	Arya Kshatriya Seva Sangha Reading Room	15
24	Sri Rampuram Reading Room	15
25	Kayum Reading Room	10
26	Malleswaram Mohamadan Block Reading Room	10
27	Palace Guttahalli Reading Room	10
28	Mahatmaji Reading Room	10
29	Nagappa's Block Reading Room	10
30	Model House Recreation Club Reading Room	10
31	Swakulasali Sangha Reading Room	10
32	Daridra Narayana Seva Sangha Reading Room	10
33	National Physical Culture Institute Reading Room	10
34	Tamil Sangha Reading Room	10
35	Jayakenthi Reading Room	10
36	Dobspet Reading Room	10
37	Nehru Youth Reading Room	10
38	Sri Vidya Ganapathi Association Reading Room	10
39	Palace Upparahally Reading Room	10
	Total Rs	693 5 4

APPENDIX V

Statement of the Institutions receiving grant from the Bangalore City Municipality during the year 1945 46

Sl No	Name of Institution	Amount Rs
1	Visveswarapuram Milk Centre	360
2	Asakta Poshaka Sabha	1 200
3	Malleswaram Swimming Club	~~350~~ 420
4	Mohamadan Orphanage	~~120~~
5	Dolphine Club	~~120~~ 720
6	Labour Fellowship School Seshadripuram	360
7	Ramakrishna Free School	360
8	Hindustani School Thulasithotam	~~120~~ 180
9	All Karnataka Children s Association	100
10	State Music teacher s Association	50
11	Hindi Prachar	~~500~~ 1000
12	Literacy Campaign	1,000
13	Bangalore District Scout Council	300
14	State Laprocy Fund	100
15	Karnataka Sahitya Parishat	100
16	Scholarship to stundents of Sri Jayachamarjendra Occupational Institute	600
17	Association for Moral and Social Hygine	500
18	Maharashtra Mahila Vidyalaya	300
19	Adikarnataka Hostel	450
20	Malleswaram Sevasadana	300
21	Lalita Kalasala	180
22	St John s Ambulance Association	300
23	Society for Promotion of Kindness to Animals	500
24	Red Cross Society	200
25	Rescue and Central Training House (Social and Moral Hygine Association)	360
26	Chamarajapet Model Infant School	240
27	Basavangudi Sthree Samaja	180
28	Library for adults in Srirampur Colony	250
29	Physiculture	2 000
30	Literacy Campaign	1 000
	Total	~~13,410~~ 14090

STATEMENT H

Details of the establishment charges of the Bangalore City Municipality for the year 1945 46

		D A *per annum*
Commissioner s Office—		
Commissioner's salary	1,200 *plus* 100 C A	15,600
Honorary President	200	2,400
Honorary Vice President	50	600
	Total	18 600
Personal Assistant to the Municipal Commissioner	150 *plus* 50 D A	2,400
	Total	21 000
Establishment charges—		
One Head Accountant	92/80—4—100	1,104
5 Clerks in grade Rs 50—2—60		
2 Clerks on Rs 60 *plus* 5 D A	130	1,560
1 Clerk on Rs 58	58	696
1 Clerk on Rs 54	54	648
1 Clerk on Rs 50	50	600
2 Clerks on Rs 40—2—50		
1 Clerk on Rs 40	40	480
1 Steno typist on Rs 40	50	600
14 Clerks on Rs 25—1—40		
1 Clerk on Rs 40 including the shoraff one treasury accountant one clerk of the licensing section and one clerk in the Municipal Advocate s Office	40	480
1 Clerk on Rs 34	34	408
1 Clerk on Rs 32	32	384
3 Clerks on Rs 29 *plus* 5 C A *plus* 5 D A for one Clerk	97	1,164
1 Clerk on Rs 27	27	324
1 Clerk on Rs 26	26	312
6 Clerks Rs 25	150	1,800
1 Assistant Record Keeper Rs 20—1—25	23	276
1 Assistant to Loan Clerk Rs 20—1—25	20	240
1 Assistant to Council Clerk Rs 20—1—25	20	240

1 Attender on Rs 16	16	192	
1 Dafterband	15	180	
1 Gollar Rs 12—1—18	13	156	
Menial Establishment—			
1 Jamedar	20	240	
1 Daffedar	15	180	
4 Peons on Rs 14 each	56	672	
4 Peons on Rs 13 each	52	624	
4 Peons on Rs 12 each	48	576	
2 Peons on Rs 12 *plus* 2 each	28	336	
1 Prosecuting Inspector in grade Rs 60—4—80	60	720	
	Grand Total	15 192	5,700

REVENUE OFFICE

	Monthly Rs	*Annual* Rs	*D A* Rs
One Revenue Officer on Rs 150 *plus* 25 C A *plus* Rs 25 D A Rs 100—10—150—25/2—250	200	2 400	
Office Establishment—(Permanent)—			
One Head Clerk on Rs 54 in grade Rs 50—2—60	54		
Two Examiners on Rs 40—2—50			
One on Rs 46	46		
One on Rs 44	44		
Eleven Clerks on Rs 25—1—40			
One on Rs 34	34		
One on Rs 32	32		
One on Rs 30	30		
Six on Rs 25	150		
One on Rs 40 *plus* Rs 5 P A	45		
One on Rs 28	28		
One peon on Rs 14	14		
Two peons on Rs 13 each per mensem	26		
Four peons on Rs 12 each per mensem	48		
	551	6 612	2,95
Office Establishment—(Temporary)—			
Two Clerks on Rs 25 each in grade Rs 25—1—40	50	600	240

	Monthly Rs	Annual Rs	D.A Rs
Collection Establishment—			
Four Tax Inspectors on Rs 30—2—50 *plus* Rs 5 C A each			
One on Rs 46 *plus* Rs 5 C A	51		
One on Rs 38 *plus* Rs 5 C A	43		
One on Rs 32 *plus* Rs 5 C A	37		
One on Rs 30 *plus* Rs 5 C A	35		
Eight Shanbhogues on Rs 25—1—35 *plus* Rs 5 C A			
Two on Rs 35 *plus* Rs 5 C A each	80		
One on Rs 32 *plus* Rs 5 C A	37		
One on Rs 31 *plus* Rs 5 C A	36		
One on Rs 30 *plus* 5 C A	35		
Three on Rs 25 *plus* Rs 5 C A each	90		
Twelve Shanbhogues on Rs 20—1—30 *plus* Rs 5 C A			
One on Rs 30 *plus* Rs 5 C A	35		
One on Rs 27 *plus* Rs 5 C A	32		
One on Rs 24 *plus* Rs 5 C A	29		
Three on Rs 23 *plus* Rs 5 C A	84		
One on Rs 21 *plus* Rs 5 C A	21		
Five on Rs 20 *plus* Rs 5 C A	125		
	775	9,300	3,144
Collection Establishment—(Temporary)—			
Two Tax Inspectors on Rs 30—2—50 *plus* Rs 5 C A —			
One on Rs 44 *plus* Rs 5 C A	49		
One on Rs 36 *plus* Rs 5 C A	41		
Four Shanbhogues on Rs 20 *plus* Rs 5 C A in grade Rs 20—1—30	100		
Four Process servers on Rs 12 each P M	48		
	238	2 856	1,368
One Bill Collector on Rs 15 P M	15	180	
Profession Tax Establishment—(Permanent)—			
One Clerk on Rs 25	25		
Two Tax Inspectors on Rs 60 *plus* Rs 10 C A each	140		
Two Peons on Rs 10 each P M	20		
	185	2,220	648

Profession Tax Branch—(Temporary)—			
One Clerk on Rs 25 in grade Rs 25—1—40	25		
Two Bill Collectors on Rs 15 *plus* Rs 5 C A each	40		
	65	780	360
Market Establishment—(Permanent)—			
One Market Superintendent on Rs 100—10—150 *plus* Rs 5 C A	105		
One Assistant Inspector on Rs 46 in grade Rs 30—2—50	46		
Three Bill Collectors on Rs 25 in grade Rs 25—1—30	75		
One Peon on Rs 16 P M	16		
Three on Rs 15 each P M	45		
Two Peons on Rs 14 each P M	28		
Eleven Peons on Rs 12 each P M	132		
Two Peons on Rs 10 each P M	20		
	467	5,604	2,844
Market Establishment—(Temporary)—			
One Bill Collector on Rs 25	25		
Four Peons on Rs 10 each P M	40		
	65	780	600
Cattle Pound Establishment—(Permanent)—			
One Pound Keeper on Rs 24 in grade Rs 20—1—25	24		
Two Assistant Pound Keepers on Rs 15 each	30		
Two peons on Rs 13 each P M	26		
	80	960	600
Public Conveyance Dept—			
One P C Inspector on Rs 60 *plus* Rs 10 C A in grade Rs 60—4—80	70		
Two Assistant P C Inspectors on Rs 50—2—60 *plus* Rs 5 C A	110		
Two Assistant P C Inspectors on Rs 40—2—50 *plus* Rs 5 C A	90		

	Monthly	*Annual*	*D A per annum*
	Rs	Rs	Rs
Five P C Sergeants on Rs 25 *plus* Rs 5 C A each in grade Rs 25—1—40	150		
Two P C Sergeants on Rs 20 *plus* Rs 5 C A each in grade Rs 20—1—25	50		
Two P C Sergeants on Rs 15 *plus* Rs 5 C A each in grade Rs 15—1—20	40		
One Painter on Rs 15 *plus* Rs 5 C A	20		
One Peon on Rs 13 P M	13		
One Mutsaddi on Rs 20	20		
	563	6 756	2 160
Swimming Pool Establishment—(Temporary)—			
One Instructor on Rs 25	25		
One Assistant Instructor on Rs 15	15		
One Booking Clerk on Rs 15	15		
Two Watchman on Rs 12 each P M	24		
One Sweeper on Rs 5 P M	5		
	84	1 008	720

ASSESSING OFFICERS ESTBLISHMENT

	Pay		*Dearness allowance*	
	Monthly	*Yearly*	*Monthly*	*Yearly*
	Rs	Rs	Rs	Rs
Two Assessing Officers on Rs 150 *plus* 50 D A each	400	4 800	40	480
Two Tax Inspectors on Rs 80 *plus* 10 D A each	170	1 680		
Two Clerks on Rs 50 each	100	1 200	72	864
Two Clerks on Rs 40 each	80	960		
Six peons on Rs 10 each	60	720	60	720
Total Rs	780	9 360	172	2,064
Total Revenue Office				17,700

OCTROI OFFICE

	Rs	Rs	*D A per annum* Rs
Office Establishment—			
One Octroi Superintendent in grade Rs 100—10—150—25—2—250 *plus* Rs 25 C A	120 25 C A	1,730	
One Head Clerk on Rs 50—2—60	60	720	
One Examiner on Rs 40—2—50	40	480	
Three Octroi Inspectors on 30—2—50 *plus* Rs 5 C A			
One on Rs 40 *plus* Rs 5 C A	40 5 C A	540	
Two on Rs 30 *plus* 5 C A	60 10 C A	840	
One Cashier on Rs 40—2—50	40	480	
Four Clerks on Rs 25—1—40	100	1 200	
One Dafdarband on Rs 14	14	168	
Six Mutsaddis on Rs 25—1—40 (25 each)	150	1,800	
Eight Mutsaddis on Rs 20—1—25 (Rs 20 each)	160	1,920	
Twenty five Mutsaddis on Rs 15—1—20 (15 each)	375	4 500	
One Head Pigasty on Rs 25—1—30 *plus* Rs 5 C A (25—5)	30	360	
One head Pigasty on Rs 20—1—25 *plus* Rs 5 C A (20—5)	25	300	
Four Pigasties on Rs 17—1—20) (Rs 17 each)	68	816	
Twelve Pigasties on Rs 15—1—17 (Rs 15 each)	180	2 160	
Three peons on Rs 14 each	42	504	
Six peons on Rs 13 each	72	936	
Twenty five peons on Rs 12 each (P A of Rs 3 to one peon)	303	3 636	
Six peon on Rs 10 each	80	720	
Total of Office Establishment		23 820	Rs 13 344

	Monthly	Annual	D A per annum
	Rs	Rs	Rs
Toll Establishment—			
One Toll Inspector on Rs 30—2—50 *plus* Rs 5 C A	35	420	
Twenty two peons on Rs 12 each	264	3 168	
	Total	3 588	Rs 2,784
Temporary Establishment—			
Four Detectives on Rs 15—3 each	72	864	
Two Female Searchers on Rs 12 each	24	288	
Railway Invoice Clerk	50	600	Rs 864
Establishmert for collecting Octroi on articles received through post —			
Six Mutsaddies on Rs 15 each	90	1,080	
Eight peons on Rs 12 each	96	1 152	
Establishment charges payable to Railway Department	282	3 384	
	Total	5 616	Rs 1,816
Total Dearness Allowance for Octroi Office			18 808
ENGINEERING DEPARTMENT			
One Municipal Engineer on Rs 400 *plus* Rs 75 C A in grade Rs 200—40—2—400	475	5,700	480
One Surveyar on Rs 140 *plus* Rs 24 C A in grade Rs 60—5—125—10—175	169		
One Overseer on Rs 85 *plus* Rs 24 C A in grade Rs 80—5—125	109		
Ten Sub Overseers in grade Rs 35—5/2—80 *plus* Rs 5 C A			
Three on Rs 80 *plus* Rs 5 C A each	255		
Six on Rs 50 *plus* Rs 5 C A each	330		
One on Rs 35 *plus* Rs 5 C A	40		
	309	10,836	
Eight Maistries on Rs 20—1—30 *plus* Rs 5 C A			
One on Rs 35 *plus* Rs 5 C A	40		
Five on Rs 30 *plus* Rs 5 C A	175		2,964
One on Rs 35 *plus* Rs 5 C A	30		
One on Rs 22 *plus* Rs 5 C A	27		
	272	3,264	

	Monthly	*Annual*	*D A per annum*
	Rs	Rs	Rs
One Store Keeper on Rs 60 in grade Rs 35—5/2—80	60	720	
Account Section—			
One Accountant on Rs 60 in grade Rs 50—2—60	60		
Four Clerks on Rs 25—1—40			
One Clerk on Rs 37	37		
One Clerk on Rs 33	33		
Two Clerks on Rs 25 each	50		
	180	2 160	
Drawing Branch—			
One Draftsman on Rs 55 in grade Rs 40—5/2—55	55		
One Assistant Draftsman on Rs 45	45		
One Tracer on Rs 25	25		
	125	1 500	1,248
One Horticultural Inspector on Rs 100 *plus* 5 C A in grade Rs 60—5—100	105	1,260	180
Menial Establishment—			
One Daffedar on Rs 15	15		
One Peon on Rs 14	14		
One Peon on Rs 13	13		
Two store peons on Rs 12 each	24		
	66	792	600
Lay out Section—			
One Overseer on Rs 80 *plus* Rs 24 C A in grade Rs 80—5—125	140		
Three Sub Overseers on Rs 35—5/2—80 *plus* Rs 5 C A			
Two on Rs 80 *plus* Rs 5 C A each	170		
One on Rs 35 *plus* Rs 5 C A	40		
One Maistry on Rs 25 *plus* Rs 5 C A	30		
Four Coolies on Rs 10 each P M	40		
	382	4 608	1 176
Steam Roller Establishments—			
One Driver on Rs 45	45		
One Driver on Rs 40	40		

	Monthly	*Annual*	*D A per annum*
	Rs	Rs	Rs
One Driver on Rs 30	30		
Two Fireman on Rs 17 each P M	34		
One Cleaner on Rs 15	15		
	164	1,968	792
Lorry Establishment—			
One Driver on Rs 40	50		
Two Drivers on Rs 40 each	80		
One Driver on Rs 35	35		
Five Cleaners on Rs 12 each P M	60		
	225	2 700	1,176
We Workslt—			
One Operator on Rs 30	30		
One Watchman on Rs 12	12		
	42	504	264
Block Plan Establishment—			
One Overseer on Rs 80 *plus* Rs 24 C A in grade Rs 80—5—125	140		
Three Sub Obverseers on Rs 35—5/2—80 *plus* Rs 5 C A			
Two on Rs 45 *plus* Rs 5 C A	100		
One on Rs 35 *plus* Rs 5 C A each	40		
Three Maistries on Rs 25 *plus* Rs 5 C A each	75		
One Tracer on Rs 30	30		
Eight Coolies on Rs 12 each	96		
	460	5,520	2,640
Gang for Road Repairs—			
Four Head coolies on Rs 15 each P M	60		
Five coolies on Rs 12/8 each P M	62/8		
Sixty eight collies on Rs 12 each P M	816		
Thirty four women collies on Rs 8/8 each P M	289		
One Woddar on Rs 25	25		
One Woddar on Rs 24	23		
Eight Cart men on Rs 60 each	480		
One Mason on Rs 30	30		
One Mason on Rs 26	26		
	1,811/8	21,738	14,204

	Monthly Rs	Annum Rs	D A Rs
Additional Gang for MI Division—			
One Head Cooly on Rs 12/8	12/8		
Six Men coolies on Rs 12 each	72		
Four Women coolies on Rs 8/8 each	34		
One Cart man on Rs 60	60		
	178/8	2 142	1,462
Pitching Gang—			
Eight Masons on Rs 26 each P M	208		
Three Masons on Rs 23 each	69		
One Mason on Rs 25	25		
One Mason on Rs 22	22		
One Mason on Rs 20	20		
Fourteen Men coolies on Rs 10 each	140		
	484	5,808	3,720
Drain Gang—(for 10 months only)—			
Twenty five Masons on Rs 10 each	250		
Ten Men coolies on Rs 12 each	120		
Ten Women coolies on Rs 8/8 each	85		
	455	4,550	4 700
Tank Watchmen—			
Two Watchmen on Rs 10 each	20	240	240
Municipal Gardens—			
One Maistry on Rs 20	20		
Two Gardeners on Rs 14 each	28		
One Gardener on Rs 13	13		
Two Gardeners on Rs 12 each	24		
Three Gardeners on Rs 11 each	33		
One Sweeper on Rs 12	12		
	130	1,560	1 200
Parks & Gardens—			
One Gardener on Rs 10	10	120	120
Maintanance of Silver Jubilee Park—			
One Maistry on Rs 15	15		
Two Gardeners on Rs 12 each	24		
One Sweeper on Rs 7	7		
One Cart man on Rs 60	60		
	106	1,272	480

Maintenance of Sri Narasimharaja Square—			
One Gardener on Rs 12	12	144	120
Maintenance of Banappa Park—			
Two Gardeners on Rs 12 each	24		
One Sweeper on Rs 7	7		
	31	372	360
Maintenance of Sri Krishnarajendra Circle—			
One Gardener on Rs 12	12		
One Sweeper on Rs 7	7		
One Cartman on Rs 60	60		
	79	968	240
Maintenance of Parvathi Boulevard —			
Two Gardeners on Rs 12 each	24		
One Gardener on Rs 10	10		
One Cartman on Rs 60	60		
	94	1,128	240
Ringwood Circle—			
One Gardener on Rs 10	10	120	120
Maintenance of Radio sets—			
One Mechanic on Rs 25	25		
One Supervisor on Rs 15	15		
Three Turners on Rs 10 each	30		
One Watchman on Rs 10	10		
	80	960	720
Chickpet Bathing Ghat Watchman 1 on Rs 12	12	144	120
Gopalpuram Pump Mechanic 1 on Rs 12	12	144	120
Vagrants Home Watchman 1 on Rs 10	120	120	120
Kalasipalyam Bus stand—			
Two Watchmen on Rs 10 each	20	240	240
Avenues—12 coolies on Rs 12 each	144	1 728	1,584
Parks and Avenues—			
One Maistry on Rs 30	30	360	
Two Cartmen on Rs 26 each for 4 months	52	208	48

HEALTH OFFCE

	Monthly	*Annual*	*D A per annum*
	Rs	Rs	Rs
Mobile Gang for Intensive Cleaning—			
One Sub overseer on Rs 35 *plus* Rs 5 C A	40		
One Maistry on Rs 25 *plus* Rs 5 C A	30		
One Lorry Driver on Rs 40	40		
One Cleaner on Rs 12	12		
Three Masons on Rs 25 each	75		
Two Cartmen on Rs 30 *plus* Rs 10 each	80		
Three Head coolies on Rs 14 each	42		
Twenty nine Men coolies on Rs 12 each	348		
Fifteen Female coolies on Rs 8/8 each	127/8		
	794/8	9 534	7,020
Staff to look after Koramagala Tank Iands—			
One Sub Overseer on Rs 35 *plus* Rs 5 C A in grade Rs 35—5/2—80	40		
Four peons on Rs 12 each	48		
	88	1 056	624
Total dearness allowance for Engineering office			49,712
Health Officer on Rs 325 *plus* 100 C A	425	5 100	
One Assistant Health Officer on Rs 75—5—150 *plus* 24 C A 75 + 24 =	99		
Two Clerks on Rs 25 each in grade Rs 25—1—40	50		
Two peons on Rs 12 each	24		
House Rent	30		
(Sanctioned in G O No L 6718 20—Ml 10 44 55 dated 8th January 1945)			
	203	2 436	1 140
Food Analyst and Food Inspector Establishment—			
One Food Analyst on Rs 100 in grade Rs 75—5—100	100		
One Food Inspector on Rs 50 *plus* Rs 5 C A	55		
One Clerk on Rs 25 in grade Rs 25—1—40	25		
One attender on Rs 25 in grade Rs 20—1—25	25		
	215	2,460	684

	Monthly	Annual	D A per annum
	Rs	Rs	Rs
Laboratory charges		500	
Purchase of sample bottles, etc		340	
Office Establishment—			
One Head Clerk on Rs 52 in grade Rs 50—2—60	52		
One Clerk on Rs 34 in grade Rs 25—1—40	34		
One Clerk on Rs 30 in grade Rs 25—1—40	30		
One Clerk on Rs 25 in grade Rs 25—1—40	25		
One Daffedar on Rs 15	15		
One peon on Rs 14	14		
One peon on Rs 13	13		
One peon on Rs 12	12		
	195	2 340	1 152
Statistical Clerk on Rs 25	25	300	
Temporary Anti Malaria and Culex Establishment—			
One Assistant Health Officer on Rs 210 in grade Rs 100—10—200 *plus* C A 20	220		
Four Assistant Sanitary Inspectors on Rs 25 each in grade Rs 25—1—35 *plus* 5 C A	120		
One Clerk on Rs 25 in grade Rs 25—1—40	25		
One Head Gangman on Rs 16	16		
Five Gangman on Rs 15 each	75		
Forty four gangmen on Rs 12 each	528		
Total	984	11,808	
Contingencies, Oil and Other ingredients		33,192	
		45,000	7,500
Supervising Staff —			
Five Sanitary Inspectors in grade Rs 55—4—87 *plus* 5 C A —			
Three on Rs 87 *plus* 5 C A each	276		
One on Rs 75 *plus* 5 C A	80		
One on Rs 67 *plus* 5 C A	72		
Four Sanitary Inspectors on Rs 35—2—55 *plus* Rs 5 C A —			
Three Sanitary Inspectors on Rs 35 *plus* Rs 5 C A each	120		

	Monthly Rs	*Annum* Rs	*D A* Rs
One Sanitary Inspector on Rs 43 *plus* 5 C A	48		
ifteen Asst Sanitary Inspectorsin grade Rs 25—1—35 *plus* 5 C A —			
Five Assistant Sanitary Inspector on Rs 30 *plus* 5	175		
One on Rs 25 *plus* 5	32		
Nine on Rs 25 *plus* 5	270		
Three Daffedars on Rs 16 each	48		
Four Daffedars on Rs 14 each	56		
Thirty four Daffedars on Rs 13 each (including ten daffedars sanctioned in G O No L 5763 4—Ml 10 44 39 dated 11th December 1944)	442		
	1 619	19,428	8,268
Sweepers Scavengers—			
160 on Rs 12 each	1 920		
171 on on Rs 11 each	1 891		
158 on Rs 10 each	1,580		
62 on Rs 10 each	620		
30 on Rs 11 8 0 each	345		
10 Lorry sweepers on Rs 11 each	110		
2 Lorry sweepers on Rs 12 8 0 each	25		
	6 481		
47 Urinal cleaners on Rs 10 each as sanctioned in G O No L 5238 9—Ml 10 44 35 dated 30th November 1944	470		
12 Lorry sweepers on (Rs 10 each as sanctioned in G O No L 5761 8—Ml 10 44 40 dated 11th December 1944	120		
100 Sweepers on Rs 12 each as sanctioned in G O No L 7972 31—Ml 10 44 91, dated 10th February 1945	1 200		
Temporary Establishment—			
Five Sweepers on Rs 12 each	60		
Three Sweepers on Rs 11 each	33		
122 Sweepers on Rs 10 each	1,220		
25 Sweepers on Rs 12 each	300		
	9,884	1,18,608	1,19,724

	Monthly Rs	*Annum* Rs	*D A* Rs.
Mobile Gang for Intensive Cleaning as sanctioned in G O No L 12927 9—Ml 10 43 125, dated 28th June 1944—			
Four Silt carts on Rs 60 each	240		
One Sanitary Inspector on Rs 35 *plus* 5 C A in grade Rs 35—2—55	40		
Two Assistant Sanitary Inspectors on Rs 25 *plus* Rs 5 C A in grade Rs 25—1—35	60		
100 Sweepers on Rs 10 each	1,000		
One Lorry Driver on Rs 35	35		
One Cleaner on Rs 12	12		
	1 387	16,644	13,848
Staff for Cleaning of Underground Drainage—			
One Assistant Sanitary Inspector on Rs 25 *plus* 5 C A in grade Rs 25—1—35	30		
Three Maistries on Rs 14 each	42		
18 Men on Rs 12 each	216		
	288	3,656	2,892
Additional establishment for systematic repairs of drains as sanctioned in G O No L 6082 31—Ml 10 44 47 dated 20th December 1944			
Two Masons on Rs 30 each	60		
Two Male Coolies on Rs 20 each	40		
Two Female coolies on Rs 15 each	30		
	130	1,560	768
Establishment to look to the maintenance of underground sewers and to remedy the defects in house connections given to underground sewers as sanctioned in G O No L 1289 93—Ml 81 44,4 dated 8th August 1944—			
One Sub Engineer on Rs 150 *plus* Rs 28 C A in grade Rs 125—10—175	178		
Two Sub Overseers on Rs 57½ *plus* Rs 5 C A in grade Rs 35—5/2—80	125		
One Asst Draughtsman on Rs 40 in grade Rs 40—5/2—55	40		
Four Daffedars for field work on Rs 15 each	60		
One clerk on Rs 20 in grade Rs 20—1—25	20		
Two office peons on Rs 12 each	24		
	447	5,364	1,452

II READING ROOM ESTABLISHMENT

	Monthly Rs		*Annum* Rs	*D A* Rs
(a) ***Municipal Office***—	Rs	Rs	Rs	Rs
One Librarian on Rs 19 in grade Rs 15—1—20	19	228	10	120
Allowance to the R R Clerk	13	156		
	32	384	10	120
(b) ***Mavalli Reading Room***—				
One Librarian on Rs 18	18	216	10	120
One Sweeper on Rs 2 (part time)	2	24		
House Rent	15	180		
	35	420	10	120
(c) ***Cottonpet Reading Room***—				
One Librarian on Rs 18	18	216	10	120
One Sweeper on Rs 2 (part time)	2	24		
House Rent on Rs 12	11	144		
	32	384	10	120
(d) ***Munireddypalya Reading Room***—				
One Librarian on Rs 8	18	216	10	120
One Sweepor on Rs 2 (par time)	2	24		
	20	240	10	120
Total dearness allowance	—	—	40	480

DEPARTMENTWAR ANNUAL EXPENDITURE OF DEARNESS AND WAR ALLOWANCE

		Rs
1	Head Office Establishment	5 700
2	Revenue Office Establishment	17 700
3	Octroi Office Establishment	18 808
4	Engineering Office Establishment	49 712
5	Health Office Establishment	1 72 724
6	Deaf and Dumb School Establishment	504
7	Reading Room Establishment	480
	Total dearness allowance	2 63 623

K SUBBA RAO,
Municipal Commissioner

Viswananda Power Press B City—100

	Monthly Rs	*Annual* Rs	*D A per annum* Rs
Staff for removal of Night Soil—			
One Maistry on Rs 15	15		
Ten Sweepers on Rs 12 each	120		
	135	1 620	
Hire of Carts—			
Fifty one carts on Rs 60 each P M as sanctioned in G O No L 6078 91—Ml 10 44 43 dated 20th December 1944	3,060		
Four cask carts on Rs 60 each as sanctioned in G O No L 5667 8—Ml 10 44 37 dated 9th December 1944	240		
11 Temporary carts on Rs 60 each	660		
	3 960	47,520	
E2 (b) 2 Disinfection Establishment—			
One Sanitary Inspector on Rs 87 *plus* Rs 5 C A in grade Rs 55—4—87	92		
Three Gangmen on Rs 15 each	45		
Twelve Gangmen on Rs 13 each	156		
	293	3 516	1,980
Health Camp Watchmen—			
Two watchmen on Rs 12 each	24	288	240
Lorry Establishment—			
Seven Drivers on Rs 35 each	245		
One Cleaner on Rs 12	12		
	257	3 084	1,128
Lady Health Visitors Establishment—			
One Lady Health Visitor on Rs 75 *plus* Rs 20 C A	95		
Three Lady Health Visitors on Rs 50 *plus* 20 C A	210		
Four Ayahs on Rs 10 each per month	10		
	345	4,140	1,092
Midwives Establishment—			
Three Midwives on Rs 30 each P M	90		
Two Midwives on Rs 26 each P M	52		

	Monthly	*Annual*	*D A per annum*
	Rs	Rs	Rs
Three Midwives on Rs 23 each P M	69		
Three Midwives on Rs 20 each P M	60		
	271	3,252	1,440
Municipal Maternity Home Establishment—			
(i) Manavarthepet Maternity Home —			
One Midwife on Rs 20 *plus* Rs 5 H R	25		
One Midwife on Rs 23 *plus* Rs 5 H R	28		
Two peons on Rs 12 each	24		
Two Ayahs on Rs 10 each	20		
One Dhobi on Rs 10 P M	10		
One Sweeper on Rs 10	10		
	117	1,404	960
(ii) Malleswaram Maternity Home—			
One Midwife on Rs 26 *plus* Rs 5 H R	31		
One Midwife on Rs 20 *plus* Rs 5 H R	25		
Two peons on Rs 12 each P M	24		
Two Ayahs on Rs 10 each P M	20		
One Dhobi on Rs 10 P M	10		
One Sweeper on Rs 10 P M	10		
	120	1,440	984
(iii) Seth Chellaram Krishindas Maternity Home —			
One Midwife on Rs 23 *plus* Rs 5 H R	28		
One Midwife on Rs 20 *plus* Rs 5 H R	25		
Two peons on Rs 12 each P M	24		
Two Ayahs on Rs 10 each P M	24		
One Dhobi on Rs 10 P M	20		
One Sweeper on Rs 10 P M	10		
	117	1,404	960
E3 (g) *Vaccination Establishment*—			
Four Vaccinators on Rs 27 *plus* Rs 5 C A	128		
Three Vaccinators on Rs 21 *plus* Rs 5 C A	78		
	206	2,472	936
E4 Registration of Births and Deaths Establishment—			
Two Sub Registrars on Rs 30 *plus* Rs 5 C A	70		
Two Sub Registrars on Rs 25 *plus* Rs 5 C A	60		

	Monthly Rs	*Annum* Rs	*D A* Rs
Four Sub Registrars on Rs 20 *plus* Rs 5 C A	100		
Twelve peons on Rs 12 each P M	144		
	374	4 4 88	2,448
E6 (ii) *Slaughter House Establishment*—			
One Veterinary Inspector on Rs 60 *plus* Rs 5 C A	65		
One Peon on Rs 13	13	78	936
One Peon for Mutton Market on Rs 10	10	120	420
E7 Burial Ground Establishment—			
fifteen burial ground watchmen on Rs 15 P M	225		
Seven Grave diggers on Rs 5 each P M	35		
	260	3,120	2 640
E8 Grain Depot Establishment—(Temp)—			
One Manager on Rs 40 P M	40		
One Clerk on Rs 30 P M	30		
One Clerk on Rs 25 P M	25		
Two Measurers on Rs 15 each	30		
One Peon on Rs 12	12		
	137	1 644	768
Total dearness allowance for Health office			1,72,724

DEAF AND DUMB SCHOOL ESTABLISHMENT

	Pay		*D A*	
	Per mensem Rs	*Per annum* Rs	*Per mensem* Rs	*Per annum* Rs
One Head Teacher on Rs 60 *plus* Rs 10	70	840	12	144
One Sewing Teacher on Rs 15	15	180	10	120
One Peon on Rs 13	13	156	10	120
One Maid servant on Rs 10	10	120	10	120
House Rent	30	360		
Contingency	5	60		
	143	1 716	42	504

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Treasury

Letter No.71/CLAD dated 7th September 1945 from the Comptroller to His Government, forwarding with remarks, the Budget Estimates of the Bangalore City Municipality for the year 1945-46, received from the Municipal Commissioner, Bangalore City, with his letter No.A1.935/44 dated 3rd August 1945.

ORDER NO. L.3560-1-M-36-45-2.

DATED, BANGALORE, THE 7th NOVEMBER 1945.

The Municipal Council had an opening balance of Rs 10,14,802 on 1st July 1945 as verified by the Comptroller. The total receipts anticipat during the year are Rs 54,17,058. The receipt side of the budget is approved with the following modifications.

Budget Head	Anticipated by Municipal Council Rs.	Sanctioned by Government Rs.	Remarks.
A2. Taxes on Buildings and Lands A6. Water Tax A7. Lighting Tax A8. Sanitary Tax	8,40,000	6,82,500	Based on the highest percentage of collections during the past 3 years.
A3. Taxes on Vehicles and animals	53,500	54,000	Includes the Government compensation payable in this behalf
A4. Profession Tax	30,000	27,000	Based on the figures for the year 1944-45.
B3. Motor Service Tax	30,000	1,40,000	Represents the Government contribution in this behalf.
4. Village Cess	3,000	9,000	- do -
1. Rents of Buildings and Lands	29,000	26,000	Reduced as no reason is given to warrant an increased revenue.
C.(d) Sale of Sites in Mysore Road Layout	6,00,000	...	Deleted as the scheme has not been sanctioned by Government.
C5. Swimming Pool Collections	4,500	3,000	As recommended by the Comptroller.
C7(a) Rents of shops in General Vegetable Market.	1,20,000	80,000	Based on the actual collection during 1944-45.

(Cont[illegible]

Budget Head	Anticipated by Municipal Council	Sanctioned by Government.	Remarks.
	Rs	Rs	
C7(a)(2) Ground Rent of Vegetable Market etc.	60,000	37,000	Based on the actual collection during 1944-45.
GRANTS AND CONTRIBUTIONS			
D.B. Water Supply Grant	50,000	...	Deleted as there is no provision in the current year's State Budget.
D.(b) Drainage Works	1,60,000	1,55,000	Based on the actual provision in the Sta Budget.
D.(b) Municipal Dairy Farm	1,50,000	...	The Scheme has not yet been sanctioned.
Construction of New Bamboo Bazaar	2,00,000	...	- do -
F.2 (d) Loan from Government for construction of Bamboo Bazaar	4,00,000	...	Reserved for consideration and orders separately.
Recovery of charges for construction of Flush-out latrines.	1,25,000	...	- do -

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The Municipal Council have provided for a total expenditure of Rs 63,64,635/-. The expenditure side of the budget is also approved with the following modifications for the reasons noted against each -

Budget	Proposed by Municipal Council	Sanctioned by Government.	Remarks
	Rs	Rs	
C. City Improvement Grants - Underground Drainage	3,20,000	3,10,000	Based on the Government contribution as provided in the State Budget.
F (9) Water Supply and maintenance charges.	4,35,000	4,00,000	- do -
F (7) Deaf and Dumb School	5,000	1,300	Based on existing sanction.
A(a) 7 Reorganization Scheme	10,000	...	Government Order in this behalf may be awaited
8 Reorganisation of Council Secn.	5,000	...	
Opening of 2 Range Offices	3,000	...	
11(c) Remuneration to Collection Staff	4,000	...	

(Co...

Budget	Proposed by Municipal Council	Sanctioned by Government	Remarks.
	Rs	Rs	
..Major City Improvement Works	12,47,500	11,82,500	Provision reduced as the construction of the first floor to the city market is deferred.
D.1.(b) Layout and Roads in New Extensions	4,03,876	1,05,876	Deleted as the Mysore Road Layout has not been sanctioned.
D.2. Purchase of Lorries-Steam Road Rollers	40,000	...	Government Orders in this behalf may be awaited.
D.5. Additional Establishment Engineering Section.	18,000	...	
Reorganisation of Licensing Branch	6,700	...	
Printing Block Plans	15,000	...	
E.1.(b) Store Keeper & Peons	700	...	
5. Sweepers and Scavengers	1,27,300	1,03,524	- do -
Revision of Pay of Sweepers and Scavengers	7,000	...	- do -
14. Purchase of Cement etc.	10,000	...	- do -
18. Purchase of Carts & Bullocks	61,000	...	- do -
(c) Purchase of Lorries	31,000	...	- do -
C. Reward for destruction of rats etc.	2,000	..	- do -
(b) Contribution for purchase of Khadi	12,500	...	- do -
G. Allowance to Lighting Staff.	1,240	...	- do -
H.(1)(a) Allowance to Municipal Advocate	2,400	...	- do -
T.1. Municipal Dairy Farm	3,00,000	...	- do -
A.2. Lunch to Municipal Councillors.	2,500	1,500	- do -
I. Public Debt - C.Flushout Latrines	1,25,000	...	- do -
CITY IMPROVEMENT MAJOR WORKS			
Constructing Bamboo Bazaar	7,61,000	1,61,000	- do -

The expenditure under the several heads should be restricted to

provisions made in the Budget. The additional and enhanced provisic made under certain heads should be utilised after satisfying that the realisations under the revenue heads comdup to the Budget anticipations.

Sanction of Government in respect of lumpsum provision should be obtained before the expenditure is actually incurred.

The financial position of the Municipality as a result of the above modifications would be as follows -

OPENING BALANCE	...		10,14,803
Receipts -			
Normal	Rs 22,97,458		
Special	Rs 9,90,000		
Total	Rs 32,87,458		32,87,458
		Total	43,02,260
Expenditure -			
Normal	Rs 22,17,617		
Special	Rs 18,77,000		
Total	Rs 40,94,617		40,94,617
		CLOSING BALANCE	2,07,643

According to the above figures, the normal expenditure is within the normal income. The closing balance is above the prescribed minimum.

According to the statement D showing the Demand, Collection and Balance of Municipal Taxes, it is seen that a sum of Rs 4,00,000/- is outstanding as arrears to be collected. This is very heavy and strenuou efforts should be made to recover the same during the year.

The expenditure under the service head is far in excess of the incom and the Municipal Council should explore ways and means to augment their Resources.

For Additional Secretary to Government.

To - The Municipal Commissioner, Bangalore City (through the President)
The Comptroller to Government, Bangalore.

G R S App F VI—G 2]

SUBJECT

Abd

u copy

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 21st Nov 1945

Signed by M G R Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section ML

File No 36-45

Serial No 3

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— G.O. No L 3560-1 / ML 36-45-2 dated 7-11-45, Sanctioning the Budget Estimates of the Bangalore City Municipal Council, for the year 1945-46.

order no D 21/XI/45 for 3988-9

Government ~~are~~ direct that add provision be made in the Budget of the Bangalore City Council, for the year, 1945-46, as follows:—

~~Order thereon~~ No

Budget head	Proposed by MCC	Sanctioned by Govt	Remarks
D 5 Establishment Secretary Section	Rs 18,000	Rs 6000-	This covered sanc
Reorganization of Licensing Estt —	6700-	5772-	C G.O. L 3343- ML 10-45 D 27-10
Allowance to Lighting Staff —	1240-	240-	C covered Sanct. do
H 1 Allowance to Municipal Advocate	2400-	1800-	

13/XI/ from Rev (Add) Secretary

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Government order No.L.3500-1/M.36-45-2 dated 7th November 1945 sanctioning the Budget estimates of the Bangalore City Municipal Council, for the year 1945-46.

Order No L-3988-9-M-36-45-3
Dated, Bangalore, 21st November 1945.

Government direct that additional provision be made in the Budget of the Bangalore City Municipal Council for the year 1945-46 as follows.-

Budget Head	Proposed by Municipal Council.	Sanctioned by Government	Remarks.
1 D.S. Establishment Engineering Section.	Rs.16,000/-	Rs.6000/-	This is covered by sanction.
2. Reorganisation of Licensing Establishment	5,704/-	577/-	(G.O.No L 3343-5/10-45-75 dated 2 October 1945)
3. Allowance to Lighting staff	1,440/-	240/-	(covered by sanc
4 4.1(a) Allowance to Municipal Advocate	2,400	1800	-do-

for Secretary to Government,
Revenue Department.

To Municipal Commissioner, Bangalore City.
The Comptroller to Government.

MSF.4.